

Department of Transportation onautics

Capital Improvement Plan (CIP) Worksheet

Airport Name	Front Range Airport					Airport Identifier		FTG		
Airport Manager Airport Sponsor	Adams County					Airport Engineer/Cons	ultant	lviation		
	Adams County Airport Engineer/Consultant Jviation 5200 Front Range Pkwy, Watkins, Colorado									
Address	80137 USA					ADO Contact		Kevin Luey		
Phone	(303) 261-9100					Fax		(303) 261-9195		
		Discretionary	State Apportionment	Passenger Facility Charge	Entitlements	CDAG	Funds	Local Match	Total Funding	Project Cost Estimate
2017									-	
Fog seal Ry 8/26, B, E					\$0.00			\$259,260.00	\$259,260.00	
SRE Loader & Attachments					\$0.00			\$200,000.00	\$200,000.00	\$200,000.00
Rehab Taxiway A7, from Tx A south Using 2016 and 2017 ENT. Will borrow from	??? and Repay in 2018.	\$0.00	\$0.00	\$0.00	\$450,000.00	\$25,	000.00	\$25,000.00	\$500,000.00	\$333,333.00
Total 2017		\$0.00	\$0.00	\$0.00	\$450,000.00	\$25,	000.00	\$484,260.00	\$959,260.00	\$533,333.00
2018										
2010										
Fog seal terminal ramp		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$120,000.00	\$120,000.00	\$120,000.00
Fog seal RNWY 8-26					\$0.00		\$0.00	\$190,000.00	\$190,000.00	\$190,000.00
Repay ??? for 2017 project		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total 2018	3	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$310,000.00	\$310,000.00	\$310,000.00
2019										
Fog Seal runway 8-26 and west terminal										
ramp		\$0.00	\$0.00	\$0.00	\$0.00			\$223,200.00	\$223,200.00	\$223,200.00
Loader with Snow blower attachment		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00
Transfer to Cortez		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total 2019)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$723,200.00	\$723,200.00	\$723,200.00
2020										
Replace SRE truck		\$0.00	\$0.00	\$0.00	\$0.00			\$600,000.00	\$600,000.00	\$600,000.00
Fog seal taxiways A, B, E		\$0.00	\$0.00	\$0.00	\$0.00			\$141,750.00	\$141,750.00	\$141,750.00
Transfer to Boulder		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00

Total 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,750.00	\$741,750.00	\$741,750.00
2021								
Rehab east Terminal Apron (phase 1)	\$500,000.00	\$500,000.00	\$0.00		\$55,556.00	\$55,556.00	\$1,111,112.00	\$1,111,112.00
Using 18, 19, 20, and 21 ENT. High speed runway blower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
Txy C Rehab and Txy Lighting Need to discuss scope of this project. Transfer from CEZ, BDU, and SBS	\$1,000,000.00	\$0.00	\$0.00	\$600,000.00	\$88,888.00	\$88,889.00	\$1,777,777.00	\$0.00
Transfer from Cortez, Boulder, and Steamboat Springs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
Total 2021	\$1,500,000.00	\$500,000.00	\$0.00	\$600,000.00	\$144,444.00	\$1,344,445.00	\$4,088,889.00	\$2,311,112.00
2022								
Fog Seal runway 17-35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$18,450.00	\$184,500.00
Replace runway broom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
Transfer to Steamboat Springs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,450.00	\$618,450.00	\$784,500.00
2023								
Replace SRE Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
Fog seal taxiway A7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$80,000.00
Transfer to Wray	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,000.00	\$608,000.00	\$680,000.00
2024								
Fog seal taxiway D	\$0.00	\$0.00	\$0.00	\$0.00		\$15,000.00	\$15,000.00	\$150,000.00
Transfer to Leadville	\$0.00	\$0.00	\$0.00	\$0.00		\$15,000.00	\$15,000.00	\$150,000.00
Total 2024	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00	\$30,000.00	\$300,000.00
2025								
lighting/signage taxiways A, B, C, E			\$0.00				\$0.00	\$2,500,000.00
Possible completion with the Txy C project in 2020 or in 2026 with RY Transfer to Walsenburg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

NPIAS Long Term								
Fog seal taxiways A, B, E (2026)	\$0.00	\$0.00	\$0.00	\$0.00		\$150,000.00	\$150,000.00	\$141,750.00
Perimeter fencing, access gates		\$0.00	\$0.00	\$0.00	\$247,500.00	\$247,500.00	\$495,000.00	\$4,500,000.00
ENT!!! Will not compete for DISC. Need to define Scope. East ramp and D7 reconstruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$5,500,000.00
Replace ARFF truck index B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00
Rehab taxiane A7D	\$0.00	\$0.00	\$0.00	\$300,000.00	\$16,666.00	\$16,667.00	\$333,333.00	\$333,335.00
Rehab taxilane A8A	\$0.00	\$0.00	\$0.00	\$300,000.00	\$16,666.00	\$16,667.00	\$333,333.00	\$333,335.00
Rehab taxilane A8B	\$0.00	\$0.00	\$0.00	\$300,000.00	\$16,666.00	\$16,667.00	\$333,333.00	\$333,335.00
Rehab taxilane A8C	\$0.00	\$0.00	\$0.00	\$300,000.00	\$16,666.00	\$16,667.00	\$333,333.00	\$333,335.00
Construct taxiway from A to hangars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500,000.00
Relocate ARFF building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,800,000.00
Strengthen taxiway D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,000,000.00
Rehab runway 8-26 (2033)	\$4,035,000.00	\$0.00	\$0.00	\$150,000.00	\$225,000.00	\$225,000.00	\$4,635,000.00	\$4,500,000.00
Construct large FBO hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,000,000.00
Rehab east terminal apron (phase 2)	\$990,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00	\$1,100,000.00
Fog seal runway 17-35	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	\$19,000.00	\$190,000.00	\$190,000.00
Fog seal runway 8-26	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	\$19,000.00	\$190,000.00	\$190,000.00
Fog seal taxiway A	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$12,000.00	\$120,000.00	\$120,000.00
Transfer from Wray, Leadville, and Walsenburg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
Rehab Runway 17-35 (2026) Transfer from ???, ???, ???	\$3,700,000.00	\$500,000.00	\$0.00	\$600,000.00	\$150,000.00	\$383,333.00	\$5,333,333.00	\$4,277,778.00
NPIAS LONG TERM Total	\$8,725,000.00	\$500,000.00	\$0.00	\$1,950,000.00	\$1,194,164.00	\$2,577,501.00	\$14,946,665.00	\$34,552,868.00