



RTD Transportation Transformation (T2) Comprehensive Plan

Adams County

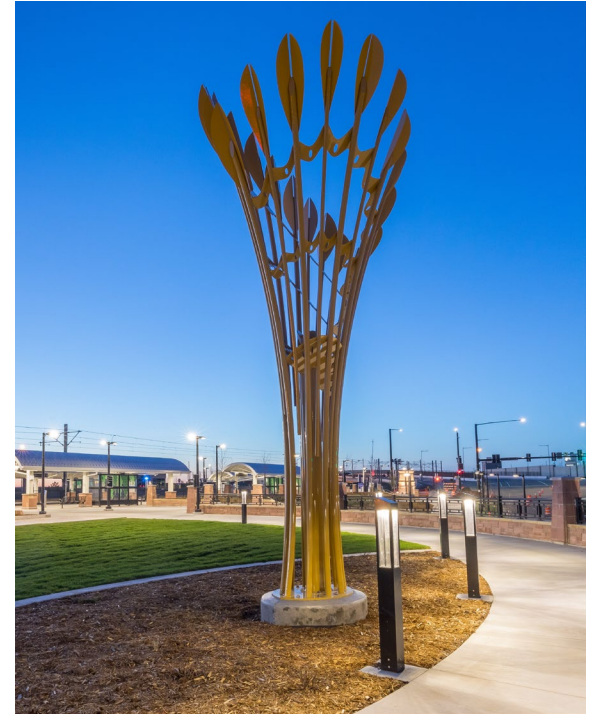
July 31, 2019

Framing the Effort

- Draft project guiding principles for Board review:
 - Customer Service
 - System Optimization, including FasTracks commitments
 - Safety
 - Technology and Innovation
 - Financial Sustainability
 - Equity and Accessibility
 - Workforce
 - Ridership

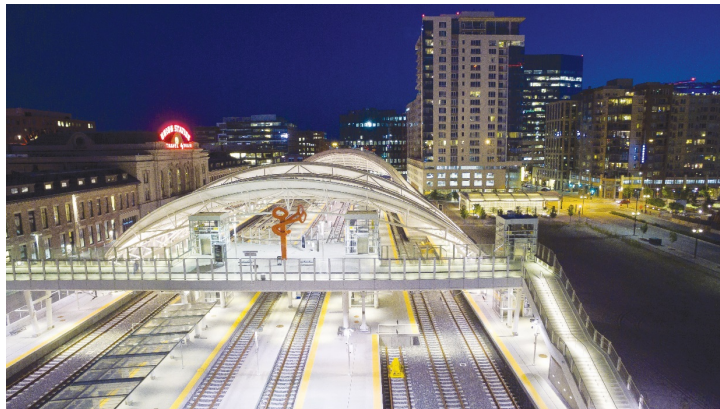


1. Fiscal and Financial
2. Comprehensive Assessment and System Optimization – Bus and Rail
3. Mobility Plan for the Future
4. Engagement, Communication, and Outreach



Fiscal and Financial Sustainability Analysis

- Evaluate short-, mid- and long-term financial picture and planning processes
- Develop both a fiscally constrained plan and unconstrained plan to understand financial gaps



- Comprehensive Assessment of RTD Services
 - Evaluate how to optimize bus, Bus Rapid Transit, and rail service
 - Focus on short term (next 2-5 years)
 - Prepare System Optimization Plan for Board approval



Mobility Plan for the Future

How can RTD accommodate 2050 transit demand?

- Focus areas:
 - First and last mile
 - Subscription mobility strategies
 - Parking
 - Zero emission fleet
 - Bus and rail maintenance facilities
 - District boundary review
 - Workforce of the future

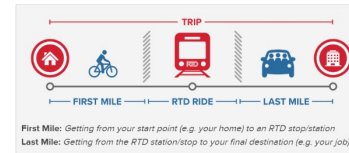


Role of Key Plans (completed and underway)

- Mobility Choice Blueprint



- First and Last Mile Strategic Plan



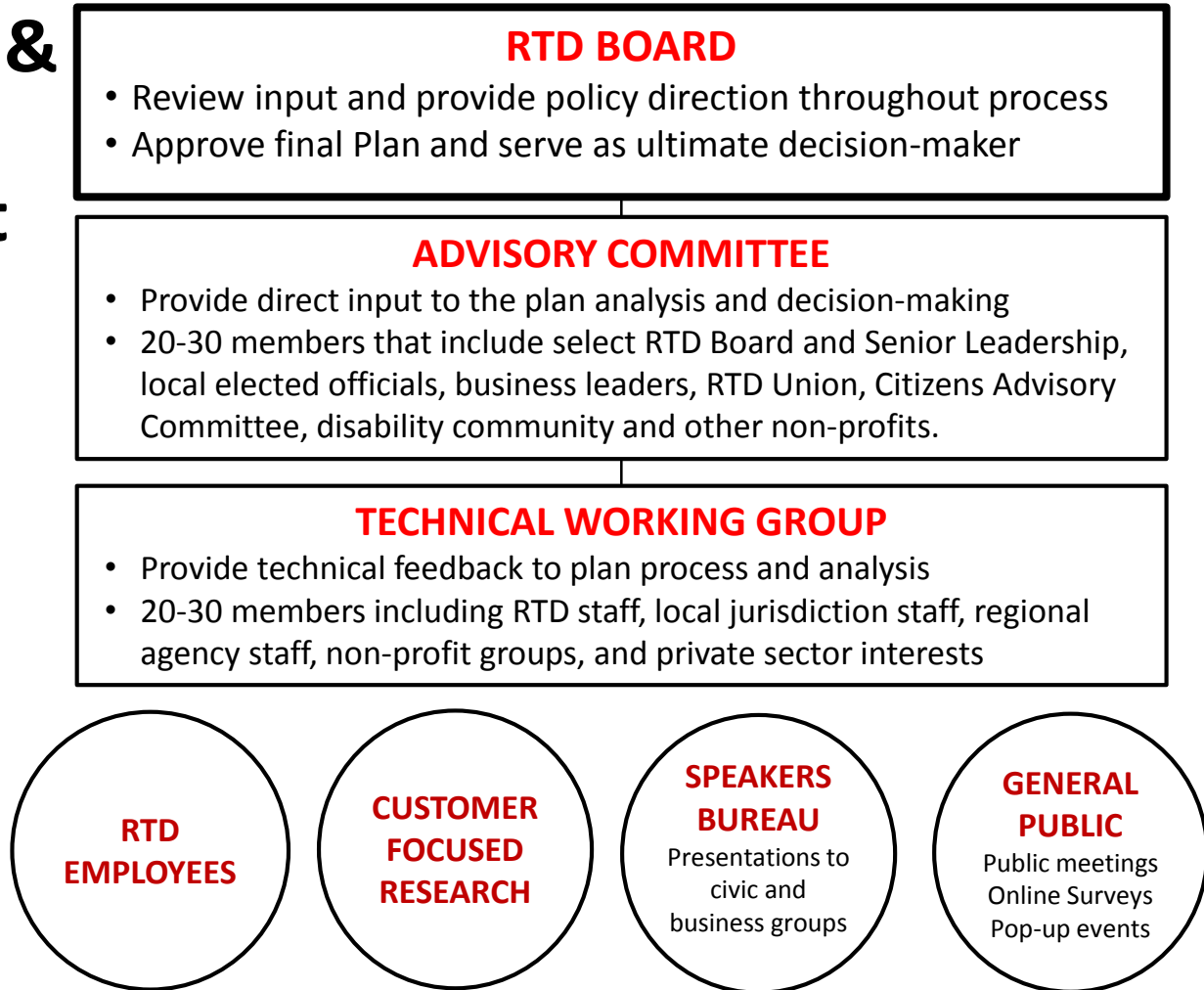
- Regional BRT Feasibility



- FasTracks Progress



Stakeholder & Community Engagement Structure



Customer Comes First, Stakeholder Engagement, Communications & Outreach

- Open and transparent process
- Policy and technical advisory committees
- Enhanced RTD customer research & community engagement



- Consultant Notice to Proceed – **Summer 2019**
- Board Direction on Plan Guiding Principles and Goals – **Summer 2019**
- Initiation of Stakeholder/Community Engagement – **Fall 2019**

Schedule

2019

- Consultant NTP (**3rd Quarter**)
- Initiate project (**3rd & 4th Quarter**)

2021

- Complete and adopt Future Mobility Plan
- Continue engagement process
- Ongoing engagement and monitoring of plan implementation

2020

- Complete and adopt a comprehensive assessment of RTD services by end of year (focus on short term bus and rail service optimization)
- Complete significant progress on Future Mobility Plan
- Continue engagement process

