



## RTD Transportation Transformation (T2) Comprehensive Plan

Adams County July 31, 2019





## Framing the Effort

- Draft project guiding principles for Board review:
  - Customer Service
  - System Optimization, including FasTracks commitments
  - Safety
  - Technology and Innovation
  - Financial Sustainability
  - Equity and Accessibility
  - Workforce
  - Ridership





## Scope of Work – Four Parts



- 1. Fiscal and Financial
- Comprehensive Assessment and System Optimization – Bus and Rail
- 3. Mobility Plan for the Future
- Engagement, Communication, and Outreach





## **Financial Scope**



### Fiscal and Financial Sustainability Analysis

- Evaluate short-, mid- and long-term financial picture and planning processes
- Develop both a fiscally constrained plan and unconstrained plan to understand financial gaps





## **System Optimization Scope**



- Comprehensive Assessment of RTD Services
  - Evaluate how to optimize bus, Bus Rapid Transit, and rail service
  - Focus on short term (next 2-5 years)
  - Prepare System Optimization Plan for Board approval





## **Future Mobility Scope**



## **Mobility Plan for the Future**

How can RTD accommodate 2050 transit demand?

- Focus areas:
  - First and last mile
  - Subscription mobility strategies
  - Parking
  - Zero emission fleet
  - Bus and rail maintenance facilities
  - District boundary review
  - Workforce of the future





## Role of Key Plans (completed and underway)





Mobility Choice Blueprint

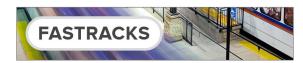




Regional BRT Feasibility



FasTracks Progress



# Stakeholder & Community Engagement Structure

#### **RTD BOARD**

- Review input and provide policy direction throughout process
- Approve final Plan and serve as ultimate decision-maker

#### **ADVISORY COMMITTEE**

- Provide direct input to the plan analysis and decision-making
- 20-30 members that include select RTD Board and Senior Leadership, local elected officials, business leaders, RTD Union, Citizens Advisory Committee, disability community and other non-profits.

#### TECHNICAL WORKING GROUP

- Provide technical feedback to plan process and analysis
- 20-30 members including RTD staff, local jurisdiction staff, regional agency staff, non-profit groups, and private sector interests

RTD EMPLOYEES

CUSTOMER FOCUSED RESEARCH

#### SPEAKERS BUREAU

Presentations to civic and business groups

## GENERAL PUBLIC

Public meetings Online Surveys Pop-up events



## **Engagement Scope**



## Customer Comes First, Stakeholder Engagement, Communications & Outreach

- Open and transparent process
- Policy and technical advisory committees
- Enhanced RTD customer research & community engagement





## **Next Steps**



- Consultant Notice to Proceed Summer 2019
- Board Direction on Plan Guiding Principles and Goals –
  Summer 2019
- Initiation of Stakeholder/Community Engagement –
  Fall 2019





#### *2019*

## Schedule

#### **2021**

- Consultant NTP (3<sup>rd</sup> Quarter)
- Initiate project (3<sup>rd</sup> & 4<sup>th</sup> Quarter)

- Complete and adopt Future Mobility Plan
- Continue engagement process
- Ongoing engagement and monitoring of plan implementation

#### **2020**

- Complete and adopt a comprehensive assessment of RTD services by end of year (focus on short term bus and rail service optimization)
- Complete significant progress on Future Mobility Plan
- Continue engagement process