

2015 Consolidated Annual Performance Evaluation Report (CAPER)



Program Year
March 1, 2015 - February 29, 2016



Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2015 Consolidated Annual Performance and Evaluation Report (CAPER), describes how the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding allocated from the U.S. Department of Housing and Urban Development (HUD) were used to reach the goals and objectives outlined in the Adams County 2010-2014 and 2015-2019 Consolidated Plans (Con Plan). In correlation with HUD regulations for receiving these funds, Adams County Community Development (ACCD) is required to provide the program(s) accomplishments in an annual CAPER for the completed 2015 program year (March 1, 2015 through February 29, 2016). Activities that were approved and started before 2015 and completed in 2015, are entered into the following Accomplishment Tables and subsequent sections and noted in narrative sections.

During the 2015 program year, the following goals were set and accomplished:

The goals and objectives outlined in the 2015-2019 Con Plan were met by providing funding the activities centered around housing, community and economic development, and seniors and other prioritized populations - especially low-to-moderate income populations;

Activities using funding from 2013 and 2014 met the 2010-2014 Con Plan identified goals, priorities and strategies related to the need for housing, community, and economic development for low to moderate-income populations;

By spearheading and aggressively moving projects to completion, ACCD made great strides to reach its timeliness ratio by January 1, 2016;

During the 2015 program year, a total of \$3,119,673 in 2013, 2014, and 2015 CDBG funds were expended on various low-to-moderate income activities;

Over a third of the 2013, 2014, and 2015 CDBG funds were utilized for the Minor Home Repair Program, which assisted 123 homes with essential home repairs in the cities of Federal Heights, Northglenn, Commerce City and unincorporated Adams County;

The remainder of 2015 CDBG funds (approximately \$250,000) will be fully drawn by fall 2016 or reprogrammed into the 2016 Annual Action Plan (AAP);

Over 75% of ESG funds were expended during the 2015 program year, with the remaining balances to be fully drawn by mid-2016;

Over \$600,000 in HOME funds were used for the First Time Home Buyer Program (FTHB) and low-income rental acquisition by a certified Community Housing Development Organization (CHDO);

15% CHDO requirement was nearly met in 2015 with the above mentioned CHDO acquisition, however, 15% will be met in 2016;

ACCD began working on its primary goals for the program year 2016/2017: create a plan of action to expend HOME prior year resources; build the foundation of diversified HOME projects to meet the needs of the community; and revamp HOME policies and procedures including contracts, monitoring, and application process; and

The following activities were canceled during the 2015 program year: Eastern Slope's construction of new rental housing (2015 HOME) was unable to secure a loan from Federal Home Loan Bank; The Slum and Blight (2015 CDBG) programs was found to be infeasible during the environmental review process; Children's Outreach Roof (2014 CDBG) was found to be financially infeasible due to needing a specialized contractor; Access Housing's Facility Improvements and Rockmont Apartments (2014 CDBG) were canceled due to financial instability and capacity issues.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construction of New Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	150	0	0.00%	68	0	0.00%

Emergency Housing and Shelter for the Homeless	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1250	245	19.60%	246	245	99.59%
Expanding and Preserving Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	30	60.00%	13	30	230.77%
Homeless Prevention Services	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	60	245	408.33%	55	0	0.00%
Increase Job Services and Job Creation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / Section 108 Loan: \$	Jobs created/retained	Jobs	200	0	0.00%	1000	1	0.10%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	9783	1,956.60%	6400	11321	176.89%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	606	121.20%			
Preservation of Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	40	14	35.00%	55	14	25.45%

Preservation of Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	140	123	87.86%	108	123	113.89%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	21	42.00%			
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1538		15	259	1,726.67%
Reduction of Slum and Blight	Affordable Housing Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	0	0.00%	30	0	0.00%
Senior and Disability Services and Facilities	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%			
Senior and Disability Services and Facilities	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8	70	875.00%	100	70	70.00%

Youth Services and Facilities for At-Risk Children	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	284	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2015-2019 Con Plan identified housing, community and economic development, and seniors and other prioritized populations as high priority needs in Adams County. CDBG funds were allocated in alignment with the most significant needs identified in the Con Plan. These priorities, activities, and accomplishments were completed or started during the 2015 program year as follows:

Housing:

Minor Home Repair Program - 123 homes were provided essential home repairs in Federal Heights, Northglenn, Commerce City and unincorporated Adams County. The remainder of the funding will be fully expended by the summer of 2016 (2013-2015);

Arapahoe Weatherization Program - Seven (7) owner-occupied low income households were provided energy conservation and health and safety improvements to their homes within Brighton, Northglenn, and unincorporated Adams County (2015);

Brothers Redevelopment Paint-a-Thon - Thirteen (13) qualified seniors and/or disabled homeowners were provided with exterior painting services within eligible areas of Adams County (2015);

Brighton Housing Authority (BHA) - Rehabilitated ten (10) low-income rental units (2013 & 2014); and

Arising Hope - The faith based non-profit organization acquired a domestic violence shelter located in Adams County, providing 25 beds for extremely low-to-moderate income victims of domestic violence (2015).

Community and Economic Development:

Larson Park - 2015 CDBG funding was provided to the City of Northglenn to construct Larson Park, located in a low-to-moderate income neighborhood. The park is open to the public, however, the remainder of the grant balance will be fully expended by July 2016.

Code Enforcement - City of Federal Heights was awarded funding for its Rental Inspection program, which provided inspections resulting in improvements for safe, sanitary, and healthy living conditions for low-to-moderate income renters (2014-2015); and

Mapleton Public Schools - Replacement of playground equipment, which is now age appropriate, at an elementary school that serves 259 students and low-to-moderate income families in the surrounding area (2015).

Seniors and Other Prioritized Populations:

VIA Mobility - Eight (8) rural Adams County senior residents were provided (over 100 trips) transportation to local services such as grocery store trips, doctor appointments, pharmacy, etc. (2015);

ADA Sidewalks and Ramps - Installation in low-to-moderate income neighborhoods located in the cities of Commerce City and Brighton, benefiting a total of # individuals, seniors, and disabled individuals. Brighton completed its project by June 2016 (2014-2015);

Almost Home Facility Improvements - New HVAC system was installed in Hughes Station community room, benefiting 1538 individuals per year (2015);

Community Reach Center – Mesa House, an alcohol and drug recovery center, converted its garage into a community room for therapeutic group and psychosocial services. The conversion will benefit 21 individuals annually (2014);

Senior Resources Center – Provided funding to Care Managers that assisted 27 low income Adams County seniors with one time services or care plans (2014); and.

Audio Information Network of Colorado - Purchased audio equipment for hearing impaired as well as supplementing program activities, which benefited 35 individuals (2014).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,550	104	204
Black or African American	241	1	33
Asian	15	0	0
American Indian or American Native	25	0	7
Native Hawaiian or Other Pacific Islander	10	0	1
Total	1,841	105	245
Hispanic	908	70	162
Not Hispanic	1,038	35	83

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2015 program year, ACCD served residents through the minor home repair program, infrastructure improvements, rental housing code enforcement, rental housing acquisition and rehabilitation, public facility improvements, disabled services, homeless services, and downpayment and closing cost assistance utilizing CDBG, HOME, and ESG funds.

The breakdown of the race and ethnicity of the residents served by completed projects during the 2015 program year is outlined in the table and chart. Nearly 66% of the residents served identified themselves as a minority race and nearly 50% identified themselves as Hispanic or Latino.

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,835,463	3,119,673
HOME		1,060,284	629,955
ESG		394,166	169,385
Other	NSP 3 and Section 108 Loan	6,163,315	590,655

Table 3 - Resources Made Available

Narrative

In 2015, ACCD's primary goal was to spearhead and initiate past and present CDBG activities thus meeting its timeliness obligations. ACCD set out to expend prior year resources and a large percentage of the 2015 CDBG funds. Some of the funding was approved in prior year AAP's; however, there was a large amount of funding that was carried over from prior year resources and approved in the 2015 AAP. On January 1, 2016, ACCD had a timeliness ratio of 1.12, thus exceeding its 1.5 ratio goal. The allowable twenty percent (20%) of 2015 CDBG funds were allocated to ACCD administration. The attached CDBG Financial Summary (PR-26) provides details on the CDBG expenditures.

During the 2015 program year, unexpected HOME Program Income (PI) was received due to payoffs from a former deferred rehabilitation loan program and from the First Time Homebuyers Program (FTHB). ACCD projected \$50,000 in HOME PI in the 2015 AAP but received over \$196,000. According to HOME regulations, PI must be used prior to any entitlement funds being spent on HOME activities. The use of PI (not over \$100,000 as this would need to be a substantial amendment to the 2015 AAP per the County's Citizen Participation Plan) caused the entitlement funds to accumulate and had to be carried over for the 2016 program year as this funding would then need to be reprogrammed to activities in the 2016 annual action plan prior to being used. In addition, a proposed HOME project (Eastern Slope Housing) to construct a new 68-unit affordable housing project was canceled due to the developer not securing a federal loan. HOME funds that were expended in 2015 came from prior year resources for the FTHB and prior year CHDO funds. Due to the ever changing housing market, the FTHB program had begun to significantly slow down which was attributed to the inflated prices of homes in Adams County coupled with the income eligibility restrictions. The allowable ten percent (10%) of 2015 HOME funds were allocated to ACCD administration.

ESG funding had not been drawn since 2013. In addition, ESG spending activities had not been identified in the 2013 or 2014 AAPs. Under new management and staff, ACCD identified in the 2015 AAP all of the available ESG funding to be spent by three subrecipients that had also received State CSBG funding for leveraging (a competitive award process was implemented for the selection of the three subrecipients). In 2015, all subrecipients had spent 2013 ESG funds as well as part of 2014 funding. All ESG funds, including 2015's, will be spent down by the summer of 2016. Until 2015, ACCD had not allocated the allowable 7.5% for administration costs for the ESG program that requires all funds to be exhausted within two years from date when the ESG grant agreement is signed between the County and HUD.

Total expenditures for NSP3 included \$590,655 which came from PI. These funds were used to purchase and rehabilitate low-income housing properties.

In 2015, the remaining balance of a \$10 million Section 108 HUD loan was drawn by Globeville for soft costs related to the clean up and redevelopment of the ASARCO site in Adams County and the City of County of Denver. The soft costs related to grading and other infrastructure foundation activities to prepare the land for vertical development. A total of \$6,677,364.12 was drawn by Globeville which it will repay over ten years. In July 2015, the partial sale of the land to Trammel Crow provided a \$6.2 million dollar repayment to HUD. The remaining amount will be repaid through the additional sale of the remaining property.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Brighton	4	TBD	Municipality
City of Brighton	17	TBD	Municipality
City of Commerce City	0	TBD	Municipality
City of Commerce City	5	TBD	Municipality
City of Federal Heights	4	TBD	Municipality

City of Northglenn	6	TBD	Municipality
City of Northglenn	9	TBD	Municipality
City of Thornton	5	TBD	Municipality
City of Thornton	9	TBD	Municipality
City of Westminster	6	TBD	Municipality
City of Westminster	23	TBD	Municipality
County-Wide	32	TBD	Adams County provides services throughout the entire county and does not target funds to any specific
County-Wide	67	TBD	Adams County provides services throughout the entire county and does not target funds to any specific
Town of Bennett	1	TBD	Municipality
Town of Bennett	9	TBD	Municipality

Table 4 – Identify the geographic distribution and location of investments

Narrative

The identified geographic distribution and location of investment is based on 2015 CDBG, HOME, and ESG funding allocations identified in the 2015 Annual Action Plan and reprogramming of funds during the 2015 program year, whether completed or in process. This table does not include 2013 and 2014 funded activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Adams County funded projects use a variety of other leveraged funds to cover the total cost of projects. HOME funded projects use LIHTC equity, debt, State of Colorado funds, Federal Home Loan Bank Board and other resources to cover the cost of development, redevelopment, rehabilitation, homebuyer assistance, and other project costs. CDBG projects leverage grant funds from private foundations, local jurisdiction funding resources, and other federal funds such as federal Weatherization funds. Adams County reviews applications submitted during annual and open application rounds to verify match sources, ensure that match ratios are met, and then tracks match during the grant cycle to ensure that each program match is met.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	849,275
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	849,275
4. Match liability for current Federal fiscal year	35,376
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	813,899

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
1,374	196,191	78,131	0	119,434

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,061,576	0	0	0	868,161	193,415
Number	11	0	0	0	7	4
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,061,576	0	1,061,576			
Number	11	0	11			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners

and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		2		683,000		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	261	0
Number of Non-Homeless households to be provided affordable housing units	138	171
Number of Special-Needs households to be provided affordable housing units	20	25
Total	419	196

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	68	0
Number of households supported through Rehab of Existing Units	85	133
Number of households supported through Acquisition of Existing Units	0	34
Total	158	167

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Three (3) goals, during the 2015 program year, were not met due to modification of the activities were modified or being delayed. The remaining goals were exceeded by the success of the Minor Home Repair program, thirty (30) first time home buyers, acquisition of four (4) affordable housing rentals, and rehab of ten (10) affordable housing units.

During the 2015 program year, there were no homeless individuals were provided affordable housing units; however, ESG subgrantess did provide hotel vouchers as a means of transitional housing. Production of 68 new units was canceled because the developer was unable to obtain a Federal Home Loan. Rental Assistance through the TBRA program will be launched during the 2016 program year. Rehab of Existing Units was exceeded because of the success of the MHR program in 2015. Acquisition of existing units included the earlier mentioned CHDO acquisition activity and first time home buyers.

Discuss how these outcomes will impact future annual action plans.

The 2016 AAP identifies activities that are aligned with meeting the Con Plan's five year goals:

New construction of 78 new affordable housing units;

TBRA program will be drawn on in 2016 as well as an increased budget of \$100,000 in Thornton HOME funds;

Rehab of the exterior of a 55 unit affordable housing complex will be completed; and

Unfortunately, Adams County will not be accepting ESG funding for the 2016 program year, therefore, ESG goals will not be met in subsequent CAPERs - unless Adams County accepts ESG funding in later years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	22	0
Low-income	25	1
Moderate-income	7	5
Total	54	6

Table 13 – Number of Persons Served

Narrative Information

All HOME and CDBG activities benefit extremely low-to-moderate income individuals per HUD's annually established income guidelines for Adams County. The table which outlines the number of persons served is only a representation of 2015 CDBG and HOME projects. It does not include beneficiaries of 2013 and 2014 funding years that were completed during the 2015 program year.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The county has three primary organizations that it supports and who have strong presence in the community that reach out and assess the needs of the homeless. These agencies include Almost Home (Brighton, Arising Hope and Growing Home who are located in various areas of the county and provide numerous services to those in need. Such services include emergency shelter for homeless and domestic violence victims. Educational, job training and lifeskill classes are also provided to assist in reducing and ending homelessness.

Almost Home was awarded a total of \$101,215 in 2013, 2014, and 2015 ESG funding. It operates a family shelter, which can accommodate up to 6 families who can stay for up to 45 days. In 2015, it provided over 4,000 nights of shelter to over 200 persons. During their stay, each family attends weekly classes, receives case management and must show progress in reestablishing their self-sufficiency.

Arising Hope was awarded a total of \$46,500 in 2013, 2014, and 2015 ESG funding. It was also awarded \$308,000 in CDBG funding to acquire the only domestic violence shelter located in Adams County. This shelter provides emergency shelter to women and children, and counseling to victims to empower them through lifeskill, job and financial counseling. Arising Hope works closely with the public and local communities to educate the impacts of domestic violence as a whole. Due to it being a domestic violence shelter, Arising Hope does not track data in HMIS, due to the sensitive nature of its services.

Growing Home was awarded a total of \$235,089 in 2013, 2014, and 2015 ESG funding. Today, Growing Home's wrap-around approach serves the whole family with intensive supports to overcome immediate and long-term obstacles. It strengthens families during times of crisis by offering food, shelter, healthcare, and homeless prevention assistance. Their early childhood interventions nurture children from birth through age 8 with evidence-based programs that help prepare young kids for kindergarten and keep older kids on the path to school success. Its Blocks of Hope neighborhood initiative is enlisting an entire community to join forces toward its common goal to transform lives. Growing Home is a leading anti-poverty organization in the county, offering a rich-pipeline of programs for children and families. Last year it served 4,612 families, including more than 16,000 individuals (61% of whom were children).

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Solutions Strategy: Emergency Solutions programs in the continuum offer basic nightly shelter arrangements through non-profit organizations like Almost Home and Arising Hope and more service intensive 30, 60 and 90-day programs geared to providing a stabilizing environment, with a goal

of moving clients to transitional housing followed by permanent housing attainment. Emergency Solutions are usually accessed by referral or walk-in. Law enforcement officers also transport homeless individuals directly to shelters. Emergency Solutions limits stays up to 90 days. At the required time of departure, a client may not be ready to move to permanent housing, but has made sufficient progress in addressing immediate needs such as obtaining identifications and a source of income. In these cases, a referral to a transitional housing program will be made.

Most transitional housing programs require that an Emergency Solutions or other service provider screen and refer a prospective client to ensure that certain criteria are met prior to admission into the program. Typically, the client must be sober and show signs of being able to prepare to live independently. In some cases, persons completing an Emergency Solutions program will be ready to move directly into permanent housing. Homeless persons who have not made enough progress in self-sufficiency to be ready for transitional housing, particularly those with mental illness or who are battling addiction may transfer to another emergency program or may even return to the streets if no transitional beds are available.

Voucher programs that provide accommodations in hotels and motels are relatively short term in nature and are usually offered to families or those unsuited to a shelter environment. The Motel Voucher Program has become a necessary component to the continuum because of the lack of available Emergency Solutions beds in Adams County. Persons accessing the Motel Voucher Program receive needed case management and services in a timely and consistent manner and referrals to more permanent housing arrangements.

Transitional Housing Strategy: Transitional housing beds make up the largest percentage of the total bed count in Adams County. Many of the programs offering transitional housing target homeless people experiencing specific problems such as mental illness, substance abuse, dual diagnoses, and domestic violence. Transitional services for families tend to be more focused on education and employment goals. The majority of transitional housing programs within the continuum are managed by non-profit agencies, although some are also managed by local community mental health providers.

Most homeless persons need the time in transitional housing to save money for moving. Market-rate housing is usually beyond the reach of persons living in transitional housing. Therefore, case managers often assist their clients in finding subsidized housing such as Section 8 vouchers or a project-based subsidy. Affordable, permanent housing projects sponsored by non-profits organizations may also be available. Even if housing opportunities are available, a criminal record, bad credit or evictions that preceded the episode of homelessness will make it difficult

for homeless persons to obtain housing of any kind. Housing advocacy for clients then becomes critical. Families with children, especially those on welfare, are particularly vulnerable to discrimination. Navigation through this system depends on a network of case managers who work cooperatively on behalf of their clients.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As mentioned above, many formerly homeless families remain in a vulnerable state and case management services play a critical role at this stage. Case management services include:

Job development programs focusing on a client's employment objectives and long-term goals;

Plans and/or enrollment in furthering education or training;

Budgeting classes;

Strategy for self-sufficiency; and

Twelve-step recovery programs and other support groups in the community for maintaining sobriety.

While many homeless persons and families access mainstream resources on an individual basis, local providers and advocates work in varying capacities to influence program implementation, funding priorities, and the coordination of service delivery. Programs in place to assist homeless persons are:

Medicaid: Homeless service providers screen clients for Medicaid eligibility and refer for enrollment when appropriate;

Children's Health Insurance Program: For children not eligible for Medicaid, the State administers the Children's Health Insurance Program, which provides low-cost health, dental, and vision coverage to children in low wage families;

Temporary Aid for Needy Families (TANF): Administered by the Adams County Community Support Service Division provides funding to eligible families while enrolled into a self-sufficiency program;

Food Assistance Program: Administered by the Adams County Community Support Service Division, this program is a supplement to the household's nutritional needs for the month. Eligibility is based upon the household's income, resources, household size, and shelter costs. Benefits are given to eligible households through the Colorado Quest Card. Certain food assistance recipients will be referred to the Employment First Program for assistance in employment and training needs; and

Workforce Investment Act: The Adams County Workforce & Business Center receives funding to provide training and job placements. The Workforce & Business Center also works with the Adams County Housing Authority to provide a job development program for homeless clients. The Housing Authority administers the distribution of vouchers to clients referred by Workforce & Business Center counselors.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Adams County collaborates with the Metropolitan Denver Homeless Initiative (MDHI), the Denver Metro Continuum of Care (CoC), to ensure the most efficient and effective services to reduce homelessness in the seven-county region. MDHI coordinates the development of the Adams County continuum of care strategy, prepares the application to HUD, and funds programs. The MDHI Advisory Board is composed of homeless and formerly homeless persons and members from government agencies, non-profit organizations and homeless advocacy organizations. Drawing on information provided by staff, members of the public and the Advisory Board, MDHI sets policies for the organization, including policies related to the development of the continuum.

MDHI and stakeholders in the seven-county metro Denver area conducted a Point-In-Time survey in January 2016, however, the 2016 report has not been published. According to the 2015 survey conducted the week of January 26th, 2015, the one consistent finding in all the research on homelessness is that surveys undercount homeless populations. People may enter and leave homelessness throughout the year. The Point-In-Time Survey is an approximate one day snap shot of homelessness in metro Denver. In Adams County, 311 homeless individuals were surveyed and reported on their family members for a total of 572 homeless individuals - a 7% increase from 2014. Only 2% slept in a shelter on January 26, 2015 and the contributing factors that affected respondents the most were unable to pay rent/mortgage , lost jobs or relationship problems/family break-up. Adams County (14.5%) and Denver (69%) had the highest proportions of homeless veterans followed by Boulder at 7.9%.

The continuum planning process is separate from the Con Plan processes conducted by the county and incorporated cities. However, there is cooperation and information sharing with all cities in the county that administer their funding for homeless programs (CDBG, ESG, and CSBG). Information gained through public participation in the continuum is used by these jurisdictions in preparing their own Con Plan. Additionally, information on homeless issues, needs, programs and gaps that are gained through the consolidated planning public participation process is shared with the county.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

New public housing initiatives or strategies were not implemented in 2015.

During the 2016 program year, Adams County Housing Authority (ACHA) will continue the FTHB program, construct 70 new affordable housing units, and launch the TBRA program. Construction of the

new affordable housing complex, 71st and Federal, is expected to start in July 2016. The project will consist of one, two, and three bedroom units located near the new commuter rail in the City of Westminster.

Brighton Housing Authority (BHA) applied for funding to rehab three duplexes (6 units) and finish the basements, which will ultimately double the density of existing affordable housing during the 2016 program year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Adams County held a poverty symposium for local organizations who serve low-to-moderate income residents. The symposium was meant to bring organizations together to unite with the same goal, end poverty in Adams County. Resources were handed out during the event to organizations categorizing local organizations by citizen need. These resources are incredibly helpful to individuals whom do not know where to look for services when they are need.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2015, the County adopted its Analysis of Impediments to Fair Housing Choice which also included a summary of the barriers to affordable housing. With the reorganization, the Community & Economic Development Department was created thus breaking down a lot of silos in order to share information and speed up the development review process. As such, the Development Review division began working closely with ACCD to include them in developer discussions in order to encourage the inclusion of affordable housing in prospective projects. As a result, many developers became knowledgeable about HOME funds and were interested in developing projects to include affordable housing. The county is statutorily precluded from requiring affordable housing in any development project. As a result, the county lobbied state legislation for many months in 2015 to put an inclusionary housing bill before the House and Senate. Unfortunately, the bill, while it passed in the House did not pass the Senate. The county will continue its efforts towards an inclusionary housing policy through other means such as allowing accessory dwelling units in designated zones as well as revamping other codes that would provide incentives to developers to include affordable housing in their projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Adams County is a large county and is difficult to adequately deliver services to both urban and rural constituencies. The mixture of urban and rural land throughout the county poses both service delivery and service recipient challenges. Many of the core agencies are located in the more urban portions of the county which makes service delivery in the eastern and northern rural portions of the county difficult. The lack of adequate transportation and service providers in the rural areas are a hindrance to meeting the needs of the underserved throughout the county.

One of the major problems associated with meeting the needs of the underserved is the levels of funding. In today's economy, more and more county residents are requesting services, which places strains on the county's capacity to adequately provide appropriate care. One of the areas of weakness that Adams County continues to face is a fully functional referral system. This can be attributed to the recent funding uncertainties within all federally-funded areas (TANF, Food Stamps, Medicaid, etc.) and the vast geographic parameters of service-delivery agencies. ACCD participated during the 2015 program year in the poverty symposium to increase the availability of information for both service-providers to be carried on to residents. The poverty symposium will continue to be held semi-annually. As a whole, Adams County has a mission to end poverty by bringing together like-minded organizations to meet this goal.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Duplicated section.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

ACCD worked with the Adams County Workforce and Business Center, municipalities, and community agencies to identify the emergent employment needs of the low income population and develop appropriate responses to these needs. The Workforce and Business Center provides routine classes and training to enhance the skills of the emerging labor force. ACCD identifies qualified and interested business owners, potential business owners and small business owners, as well as those interested in learning a new trade, all of which will foster a comprehensive Section 3 list for future projects. Housing authorities and housing providers are engaged to identify those residents in need of training and/or interested in participating with the Section 3 initiative. Homeless providers funded through the ESG program also provide clients with self-sufficiency case management services and referrals so that households have the ability to earn higher incomes, and reduce their chances of re-entering the cycle of homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

ACCD is the lead agency in both the CDBG Urban County and the HOME Consortia. In 2015, Adams County's Urban County consisted of the Town of Bennett, the cities of Brighton, Federal Heights, Northglenn and Commerce City. However, towards the end of the year, HUD recognized that Commerce City had met its population threshold to become its own entitlement. Therefore, the IGA was terminated and Commerce City was no longer a part of the Urban County beginning in PY2016 starting on March 1, 2016.

Every three years, these jurisdictions are re-invited to renew their Intergovernmental Agreements with the county. Each of them receives a percentage of the county's CDBG allocation based on a formula percentage of total population and "low/mod income population". As the lead agency, ACCD administers and monitors each jurisdiction's activities to ensure they meet national objectives, eligibility, and compliance issues. During the 2015 program year, ACCD did not do an external Notice of Available Funding based on a number of issues including stabilizing the division and meeting timeliness. The Urban County members have been having ongoing conversations on how to restructure the annual allocations as well as consolidating projects to make the administrative obligations more streamlined. ACCD also implemented monthly Urban County meetings to open up lines of communication and develop proactive working relationships with local jurisdictions.

Adams County leads a HOME Consortia with the City of Westminster and the City of Thornton. A percentage of the county's annual HOME allocation is reserved to each of these municipalities based on a formula determined and posted annually by HUD (Annual Share Percentage Report). ACCD also provided portions of its HOME application to:

Community Development Housing Organizations (CHDO's) (15% requirement);

Local Housing Authorities;

Non-profit housing developers; and

For-profit developers.

Presently, there is an agreement to set-aside 25% for a Down Payment Assistance Program; however, due to housing market conditions, ACCD will be revisiting this agreement to assess the viability of the program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

ACCD continues its efforts to provide technical assistance to community partners as part of its coordination between public and private housing and social service agencies, as well as encouraging subgrantees to work together to leverage resources and knowledge. ACCD is working with other County departments to determine the highest and best use of all funding received by the division. ACCD continues to work with Planning and Development, Transportation, Human Services, Workforce and Business Center, and various other partners to strengthen the delivery of services to all areas of the County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

IMPEDIMENT 1: DEVELOPMENT RELATED FACTORS - Discussed above in addressing barriers to affordable housing.

IMPEDIMENT 2: LACK OF DECENT HOUSING UNITS FOR LOW AND VERY LOW INCOME HOUSEHOLDS - During the 2015 program year, actions to increase decent housing units for low and very low income households are discussed throughout the CAPER. Decent, affordable, and safe housing was a primary focus. The 2016 program year will look forward to increasing the number of affordable rental units located throughout the County.

IMPEDIMENT 3: A LACK OF RAPID REHOUSING OPTIONS AND TRANSITIONAL HOUSING - ESG funding was provided to three local subgrantees, whom have not received ESG funding from Adams County for a number of years. By the end of the 2015 program year, approximately half of the funding had been expended. Unfortunately, ESG will not be accepted by Adams County in 2016 due to the significant administrative burden. Other funding streams are available to these subgrantees and ACCD has offered assistance in applying for the other funding, if needed.

IMPEDIMENT 4: LOCAL GOVERNMENT AND COUNTY REGULATIONS AND FEES CAN BE IMPEDIMENTS IF THOSE ITEMS LIMIT THE SUPPLY OF DECENT, AFFORDABLE HOUSING - see above in discussion on removing barriers to affordable housing.

IMPEDIMENT 5: UNDERSTANDABLE FAIR HOUSING INFORMATION IS DIFFICULT TO OBTAIN FOR CONSUMERS, REALTORS, LENDERS AND OTHER HOUSING PROVIDERS - ACCD participated in the poverty symposium and a subsequent poverty workshop to discuss the main goals to address attainable housing and to create a working group later in 2016. These actions along with others discussed throughout the CAPER, will bring together like-minded organizations to end poverty, and increase affordable housing in Adams County. In addition, ACCD works closely with its subgrantees to ensure delivery of essential information to its consumers, realtors, lenders, and other housing providers, where applicable.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the 2015 program year, ACCD identified that the historic monitoring process was in need of being reevaluated. In January 2016, ACCD created a new monitoring process, and conducts four types of monitoring of its subgrantees/subrecipients as outlined below:

Individual Monitoring – includes ongoing contact with the subrecipients/subgrantees to provide guidance in order to prevent potential issues and ensure compliance with Federal regulations. In 2015, individual meetings were set up with 2015 CDBG sub-recipients to discuss the CDBG program, processes, reporting requirements and identify any concerns once contracts were executed.

Desktop Monitoring – completed when subrecipients/subgrantees submit quarterly or annual reports, financial audits or when Davis Bacon applies to a project. This type of monitoring enables the County to analyze information such as accomplishments and expenditures and compliance with Davis Bacon which help determine the need for additional technical assistance or future on-site visits. This monitoring also ensures that completed activities continue to be used for the same purpose and continue to benefit eligible populations. The review of reports is completed on a quarterly basis for current projects, and annually for previously funded projects that are required to continue to benefit low and moderate income populations. If Davis Bacon is applicable to the project, the payrolls are reviewed on an ongoing basis until the project is fully completed.

On-site Monitoring – All activities are monitored on-site upon final payment. As a standard, ACCD will conduct subsequent on-site monitorings every three years until the compliance or affordability period is met. However, depending on the results of the desktop and/or on-site monitoring, ACCD will monitor more frequently if there is an indication of instability in the subrecipient/subgrantee. The monitoring consists of interviews with key staff and a review of pertinent records. The County also conducted onsite Davis Bacon interviews for any construction project that took place during the 2015 program year.

Drawdown Requests – ACCD staff reviewed draw down requests and supporting documents for compliance with all reporting requirements and to verify the subrecipient/subgrantee is requesting reimbursement for approved purchases as outlined in the contract. This process is completed through a three-tiered review by ACCD staff.

In addition to the above, if an activity is subject to Section 3 of the Housing and Urban Development Act or required to report on Minority or Women Owned Businesses (MBE/WBE) utilized, ACCD provides additional information, technical assistance, and forms. ACCD discuss the requirements applicable to the regulations with both the subgrantee and subcontractor during the RFP process, pre-construction meetings, Davis Bacon interviews, and post completion technical assistance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's Citizen Participation Plan requires that the CAPER be made available for public review and comment for a minimum of fifteen (15) days. A Public Notice announcing the CAPER availability for public review and comment was published in both English and Spanish in the local newspapers (Brighton Blade and the Thornton Sentinel). It was published on June 22nd and June 23, 2016, respectively, and advised the public that comments on the CAPER would be taken through July 11, 2016 when it is presented to the Board of County Commissioners at a public hearing. The notice was also published on ACCD's Website at www.adcogov.org/communitydevelopment as well as the County's website under the Public Hearing announcements www.adcogov.org. Residents also had the opportunity to speak at the July 12th public hearing at the Adams County Government Center. No comments were received either by ACCD or at the public hearing.

ACCD is prepared to take comments from non-English speaking and hearing impaired residents at any time. Interpretation is available through a translation service if a person calls or comes into the County who does not speak English. Hearing impaired individuals have access to teletypewriter (TTY) relay service through the phone companies. Should a non-English speaking person or hearing impaired person want to attend the public hearing, staff will arrange translation, if given enough advanced notice.

**PROOF OF PUBLICATION
BRIGHTON STANDARD BLADE
COUNTY OF ADAMS SS.
STATE OF COLORADO**

I, Tim Zeman, do solemnly swear that I am the Publisher of the **Brighton Standard Blade** is a weekly newspaper printed and published in the County of Adams State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said county of Adams for a period of more than fifty-two consecutive weeks prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as second-class matter under the provisions of the act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado. That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the **period of ONE consecutive insertion(s)** and that the first publication of said notice was in the issue of newspaper, dated **22nd day of June, 2016** last on the **22nd day of June, 2016**



Managing Editor, Subscribed and sworn before me, this **22nd day of June 2016**


Notary Public.



My Commission Expires February 02, 2018

**Adams County, Colorado
PUBLIC NOTICE**

Adams County Community Development (ACCD) is inviting comments from June 23, 2016 through July 12, 2016 on the 2015 Consolidated Annual Performance Report (CAPER) for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Program (ESG) covering the period March 1, 2015 through February 29, 2016.

Adams County, Colorado has drafted its CAPER for grant year 2015. ACCD invites comments from citizens on the CAPER. This report covers the County's activities with CDBG, HOME, and ESG in 2015. Budgetary and benefit information is contained in the report. The CAPER is available for review by any interested person or agency on the County's website at www.adcogov.org/communitydevelopment or at the following location:

Adams County Community Development
4430 S. Adams County Parkway
Brighton, CO 80601

Citizens, public agencies, and other interested parties are encouraged to submit written comments to Joelle Greenland, Community Development Manager, via email at jgreenland@adcogov.org or at the address above from June 23, 2016 through July 11, 2016 or at the public hearing at 9:30 a.m. on July 12. For additional questions please contact Joelle Greenland at (720) 523-6851.

Adams County does not discriminate on the basis of disability in the admission to, access to, or operations of programs, services, or activities, including the public participation process. Adams County makes reasonable accommodations for disabilities that interfere with full access to any program, service, or activity, including the public participation process. You may contact Joelle Greenland at (720) 523-6851 or (711 for the state relay service) or write to 4430 S. Adams County Parkway Brighton, CO 80601 to make a reasonable accommodation request.

Adams County, Colorado
NOTIFICACIÓN PÚBLICA

El Departamento de Desarrollo Comunitario del Condado de Adams (ACCD) solicita comentario público desde el 23 de Junio del 2016 hasta el 12 de Julio del 2016 sobre el reporte 2015 Consolidated Annual Performance (CAPER) para el programa de Desarrollo Comunitario de Subsidios (Community Development Block Grant - CDBG), la Asociación de Inversiones de Vivienda (HOME Investment Partnership Program) y para el Programa de Soluciones de Emergencia (ESG Emergency Solutions

Program) cubriendo el período entre el 1 de Marzo del 2015 y el 29 de Febrero del 2016.

El Condado de Adams, Colorado ha redactado el reporte preliminar CAPER para los subsidios del año 2015. El ACCD invita a los ciudadanos interesados a hacer comentarios sobre el CAPER. Este reporte cubre las actividades del Condado con el programa de CDBG, HOME y ESG en el 2015. La información sobre el presupuesto y los beneficios está contenida en este reporte. El CAPER está disponible para ser revisado por cualquier persona o agencia interesada en el sitio de internet del Condado en www.adcogov.org/communitydevelopment o en la siguiente dirección:

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Brighton, CO 80601

Ciudadanos, agencias públicas u otras partes interesadas están invitados a dejar comentarios por escrito a Joelle Greenland, Gerente de Programas del Departamento de Desarrollo Comunitario, por correo electrónico a jgreenland@adcogov.org o a la dirección anterior entre el 23 de Junio del 2016 y el 11 de Julio del 2016 o durante la Audiencia Pública a las 9:30 a.m. el 12 de Julio. Si tiene preguntas, favor de comunicarse con Joelle Greenland 720-523-6851.

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Published in the Commerce City Sentinel Express June 21, 2016 and Brighton Standard Blade June 22, 2016

**PROOF OF PUBLICATION
BRIGHTON STANDARD BLADE
COUNTY OF ADAMS SS.
STATE OF COLORADO**

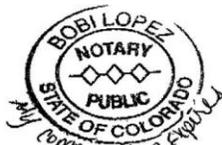
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Published in the Commerce City Sentinel Express June 21, 2016 and Brighton Standard Blade June 22, 2016

Brighton Standard Blade

CR-45 - CDBG 91.520(c)

CAPER

30

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While it is true that ACCD went through a period of high staff turnover in late 2014 and even into 2015, ACCD recognized and rose to the challenge of raising the bar in service excellency. To do so, required all staff and future staff to embrace the daunting task of reviewing all processes and procedures to make improvements for effective and efficient programs that met the needs of the community in a timely manner. The year started with developing a Workout Plan to address the timeliness ratio issue in order to be in compliance by January 1, 2016. A Workout Plan was developed, approved and timeliness was met by spending over \$3 million dollars in CDBG funds. ACCD also had to recertify its intergovernmental agreements with its Urban County and HOME Consortia partners. In addition, its 2015-2019 Consolidated Plan, 2015 Annual Action Plan, 2014 CAPER and its Analysis of Impediments all had to be completed, approved by the County's Board and submitted to HUD for approval. In addition, ACCD is a division of the Community & Economic Development Department which was created after a significant county reorganization. Further, ACCD was also trying to staff up and also had its own reorganization in September 2015 where CSBG was moved to the Human Services Department. With the stabilization of ACCD in November 2015, and the successful completion of over 75% of CDBG projects, reconciliation of budgets, and revamping all information in IDIS (HUD's database that tracks grant information), ACCD accomplished a tremendous amount of work and had surpassed its own goals for the year.

One can learn a lot from past mistakes, and during the program year many historic issues were uncovered and addressed including, but not limited to, revamping CDBG/HOME policies and procedures, applications, contracts, and file management. Relationships and trust with city partners and numerous regional agencies also needed to be rebuilt. ACCD went to great lengths to have frequent meetings with representatives, city councils, boards, neighborhood leaders, and other valuable stakeholders throughout the community. ACCD has implemented monthly Urban County meetings to open the lines of communication for a successful program implementation.

Throughout the year, the MHR program was highly successful. By the end of the program year, over \$1 million dollars was expended by providing essential minor home repairs to low-to-moderate income homeowners in unincorporated Adams County, and the cities of Federal Heights, Commerce City, and Northglenn. Historically, ACCD has administered the program with its staff and licensed contractors who are competitively selected. While Northglenn originally tried to do the initial screening of applicants, it became apparent to them that ACCD's staff was better equipped to perform this task on its behalf. ACCD will continue to administer this highly successful program as it receives numerous letters and cards from homeowners who express appreciation for the much needed repairs that allow them to stay in their homes. This program is vital for preserving the existing affordable housing stock.

The Slums and Blight activity was canceled due to issues concerning the required environmental review process. Subsequently, ACCD attended additional training in the spring of 2016, and learned that the project could have been feasible but received incorrect information on the environmental requirements.

However, these funds were reprogrammed in the 2016 AAP into a community park much needed in a low-income, rural neighborhood.

ACCD is very proud of its accomplishments in 2015. As staff continues to learn more about the programs, it will be even more effective in properly directing funds to activities that have the greatest impact on the community's quality of life.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to high staff turnover in 2014 and 2015, ACCD set out to restructure the HOME monitoring policies and procedures as outlined in CR-40 in the last quarter of 2015. ACCD researched and gathered pertinent information (i.e. affordability period, management company, number of home-assisted units, etc.) and established a matrices of properties in order to systematically conduct monitorings on all applicable activities. There are twenty three (23) affordable rental housing projects subject to program compliance, including three former HOME properties that recently used NSP funds to keep the properties solvent during the affordability period. During the 2015 program year, ACCD conducted three on-site inspections, all of which resulted no findings or concerns:

Prairie Creek Senior Living in Strasburg;

Hughes Station in Brighton; and

Village by the Park in Northglenn (NSP).

Throughout the 2016 program year as well as subsequent years, other on-site inspections are scheduled to take place to ensure ongoing HOME program compliance.

two on-stie inspections of affordable rental housing assisted under the program.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

ACCD is effectively following its affirmative marketing actions for HOME units. All of the county funded HOME projects had high percentages of minority households served, particularly the FTHB program and the acquisition of a fourplex rental.

A total of 35 beneficiaries were reported:

One identified as African American and Hispanic, 2.86%;

One identified as Other/Multi-Racial and Hispanic, 2.86%;

Nineteen (19) identified as White (Hispanic), 54.28%; and

Fourteen (14) identified as White (Non-Hispanic), 40%.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The county received approximately \$196,000 in HOME Program Income (PI) during 2015. PI is required to be spent before entitlement (EN) funds. Upon receipt of a HOME related draw, ACCD would utilize PI before EN. The appropriate adjustments were made to activity funding in IDIS (HUD's database that Grantees use to track projects, activities, plans and other tasks). The majority of the 2015 PI draws were from the FTHB program as both the County and the City of Thornton dedicated HOME funds to this activity. Since ACCD's 2015 AAP did not contain a reserve project for excess HOME PI, it was unable to add another HOME activity to commit funds to. In addition, such activity would have also need to comply with 2013 HOME Final Rule which provides for comprehensive underwriting and subsidy layering prior to commitment of HOME funds. Having been approached by a number of organizations and developers inquiring about HOME dollars, ACCD felt that it was more prudent to carry over and reprogram the excess PI into activities for the 2016 AAP. With the reprogramming in the 2016 AAP, this will remedy a high carry over of EN year to year and address any shortfall issues. The remainder of PI will be expended on the first 2016 HOME draw which is anticipated to be the 71st and Federal project, a 70-unit new construction affordable housing project in the City of Westminster.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The projects that were identified in the 2015 AAP unfortunately were not as successful as anticipated due to circumstances beyond the control of the applicants. The FTHB program lost momentum due to the county's inflated and volatile housing market, lack of inventory, and HUD income restrictions. The 2015 Eastern Slope activity was canceled due to it not being able to secure the Federal Home Loan. ACCD recognized afterwards, that a more robust underwriting and subsidy layering review is necessary

and will not commit HOME funds nor recommend projects to the Board unless and until an applicant has secured all necessary funding. In line with this approach, and to continue fostering and maintaining affordable housing in Adams County, ACCD identified projects in 2015 for the 2016 program year which have secured all sources of funding. In addition, most of the identified activities will fully expend the committed HOME dollars by the end of the year. The 2016 AAP identifies these projects:

New construction of a 70-unit affordable housing located in the City of Westminster;

New construction of a duplex located in the City of Thornton;

Provide security deposits similar to a TBRA program for children aging out of foster care (city of Thornton - Shiloh House);

TBRA program in the City of Thornton administered by ACHA;

Rehabilitating ground floor of 3 duplexes (6 units) and basement finishes for 4-bedroom units which will double the density (12 total units) of affordable housing (City of Brighton);

Rehabilitation of the concrete decking and stairs for a 55-unit affordable housing project located in the City of Aurora within unincorporated Adams County; and

FTHB Program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ADAMS COUNTY
Organizational DUNS Number	076476373
EIN/TIN Number	846000732
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Metropolitan Denver Homeless Initiative

ESG Contact Name

Prefix	Ms
First Name	Joelle
Middle Name	0
Last Name	Greenland
Suffix	0
Title	Community Development Manager

ESG Contact Address

Street Address 1	4430 S. Adams County Parkway
Street Address 2	0
City	Brighton
State	CO
ZIP Code	-
Phone Number	7205236851
Extension	0
Fax Number	0
Email Address	jgreenland@adcogov.org

ESG Secondary Contact

Prefix	Ms
First Name	Claudia
Last Name	Barnes
Suffix	0
Title	Grants Technician II

Phone Number 7205236201
Extension 0
Email Address CBarnes@adcogov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2015
Program Year End Date 02/29/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ALMOST HOME INC.
City: Brighton
State: CO
Zip Code: 80601, 1628
DUNS Number: 026878301
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 101215

Subrecipient or Contractor Name: GROWING HOME, INC.
City: Westminster
State: CO
Zip Code: 80030, 5314
DUNS Number: 834541356
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 235089

Subrecipient or Contractor Name: Arising Hope
City: Eastlake
State: CO
Zip Code: 80614, 1114
DUNS Number: 550472910
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 26700

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	95
Children	150
Don't Know/Refused/Other	0
Missing Information	0
Total	245

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0

Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	95
Children	150
Don't Know/Refused/Other	0
Missing Information	0
Total	245

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	95
Children	150
Don't Know/Refused/Other	0
Missing Information	0
Total	245

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	109
Female	136
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	245

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	150
18-24	10
25 and over	85
Don't Know/Refused/Other	0

Missing Information	0
Total	245

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	8	8	0	8
Elderly	2	2	0	2
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	6	6	0	6
Chronic Substance Abuse	3	3	0	3
Other Disability	26	26	0	26
Total (Unduplicated if possible)	45	45	0	45

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	10,950
Total Number of bed-nights provided	4,858
Capacity Utilization	44.37%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County is served by the Metro Denver Homeless Initiative (MDHI), metro Denver's Continuum of Care administering organization. The goal of MDHI is to provide maximum personal independence opportunities for homeless persons and persons at risk of becoming homeless through design and implementation of a Continuum of Care and Opportunities model for the metropolitan Denver community. In an effort to end homelessness across the Metro Denver region, MDHI organizes a Point in Time Homeless Count for the seven county Metro Denver region, including Adams County. In coordination and cooperation with MDHI and Adams County Housing Authority, ACCD staff and volunteers administered Point in Time Surveys in various incorporated cities in the County and will be working with MDHI to do another survey in the next year.

ESG Narrative

Adams County, through the Emergency Solutions Grant (ESG), provides financial assistance to non-profits throughout the county that work with homeless individuals and those individuals at risk of becoming homeless. This grant funding was originally awarded to three agencies who provide these services through a competitive process for the 2013 Program Year for a three year period to leverage Community Services Block Grants that the county receives from the State of Colorado. As such, the three subrecipients, Almost Home, Growing Home and Arising Hope received contracts, which were subsequently amended and extended through June 2017 in order to utilize the funding for PYs 2013-PY2015 (ends June 2017). These organizations were selected due to their ability to effectively serve clients with ESG. The partnerships have been successful with a number of residents being served needing ESG services. Such services include homelessness prevention, homeless assistance, emergency shelter, and HMIS. For the first time, in 2015, Adams County retained the 7.5% allowable administration costs to carry out the ESG program with the selected subrecipients as there is a tremendous amount of

administrative requirements and compliance issues which must be followed as well as technical assistance on the ESG program to the subrecipients. This latter part has been very informative to the subrecipient and the ACCD staff. It is also one of many reasons including administration burden, cost recovery, vigorous HUD compliance and reporting issues that have lead to the County's decision in no longer accepting and administering the ESG Program in early 2016. Therefore, the County will not be accepting ESG funding for the 2016 program year. The current ESG subrecipients have all been informed of this decision and ACCD has offered to assist them in applying for the State's ESG funding when it is announced in the fall of 2016. Should circumstances change in the future, the County will reconsider at that time whether or not to accept future ESG funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	37,904	17,493	5,129
Subtotal Homelessness Prevention	37,904	17,493	5,129

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0

Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	68,707	106,856	20,716
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	68,707	106,856	20,716

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	1,078	3,618	414
Administration	0	0	7,750
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
269,665	107,689	127,967	34,009

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
269,665	107,689	127,967	34,009

Table 29 - Total Amount of Funds Expended on ESG Activities

