

Adams County Community Services Block Grant (CSBG) Application for Housing Services Funding ONLY

Please submit ONE (1) original application containing original signatures, required certification and supporting documents, as applicable. The application and additional requested documentation must be submitted to and received by Adams County CSBG staff at the Human Services Center (1st floor, main entrance) by the below deadline.

Applications are due between 9 a.m. and 12 p.m. Friday, Dec. 1, 2017

Adams County Human Services Center 11860 Pecos Street – 1st floor, main entrance Westminster, Colorado 80234

THE APPLICATION AND ADDITIONAL REQUESTED DOCUMENTATION MUST BE HAND DELIVERED TO THE ADAMS COUNTY CSBG STAFF – ESTHER RAMIREZ OR JULIANNA NELSON – NO EXCEPTIONS

LATE SUBMISSIONS WILL NOT BE ACCEPTED. SUBMISSION OF APPLICATION IS NOT A GUARANTEE OF FUNDING.

Please answer all required questions as completely and succinctly as possible, check all appropriate boxes, and complete all relevant tables. At our discretion, applicants may be asked to come in for an interview or presentation.

Criteria to be used by Adams County Community Services Block Grant (CSBG) staff and CSBG Advisory Council when reviewing and recommending applicants to Adams County Board of County Commissioners for final approval will be the following:

- Compliance (submitted on time, completed application, fits grant criteria)
- Relationship to county goals and providing services around county's needs
- Performance Measures
- Organizational Capacity
- Budget (clear explanation on application)

NOTE: Please feel free to contact Adams County Human Services CSBG staff at 720.523.2217 for guidance and technical assistance on CSBG regulations, county policies, and application requirements.

GOALS, OBJECTIVES & PRIORITIES

PRIMARY CSBG OBJECTIVE

CSBG grant funds are allocated to non-profit organizations that serve Adams County residents with annual incomes at or below 125% of poverty level (2017 Federal Poverty Guidelines attached). Funds are to be used to assist Adams County citizens to become more self-sufficient.

CSBG FEDERAL OBJECTIVES

The CSBG grant focuses on providing services in the following areas: employment, education and cognitive development, income, infrastructure and asset building, housing, health and social/behavioral development (includes nutrition), civic engagement and community involvement, services supporting multiple domains (e.g., case management), and emergency management/disaster relief.

We are seeking to fund programs that have a **measurable** impact on causes of poverty in the community or to those areas of a community in which poverty is a particularly acute problem. **Programs must include** activities that assist individuals with low income around housing services only. Use of the funds for direct services is preferred. Examples include:

- Motel vouchers
- Rental assistance
- Mortgage assistance

ADAMS COUNTY STRATEGIC DIRECTION:

The Mission of Adams County is to responsibly serve the Adams County community with integrity and innovation. The Vision of Adams County is to be the most innovative and inclusive county in America for all families and businesses.

ADAMS COUNTY GOALS:

1. Education and Economic Prosperity

Adams County supports economic prosperity by attracting new businesses, retaining existing businesses, and supporting the growth and development of small businesses. We do that by creating programs that facilitate a highly-skilled and well-educated workforce; support a positive image and brand for Adams County, and foster a viable economic environment for our business community.

2. High Performing, Fiscally Sustainable Government

A high performing government knows and delivers what its citizens want, is customer centric, has an innovative culture, and uses the best technology. We consider the sustainability of our services and service delivery in all areas of government operations. We have the right people in the right jobs and align our resources with our priorities. We implement best practices and empower our people with collaboration, adaptability, and teamwork.

3. Quality of Life

Our citizens feel safe and protected within their neighborhoods. Our communities are visually attractive and have outstanding park, recreational, open space, and cultural amenities. Our citizens are actively engaged in their community. Sustainability of development and natural resource preservation are an integral part of our growth and redevelopment.

4. Safe, Reliable Infrastructure

Adams County provides an appropriate, sustainable, public infrastructure that supports the quality of life of our citizens and employees, meets the needs of our businesses and supports economic development, and is maintained at the level of service our citizens and employees need.

5. Community Enrichment

Adams County provides a human service network that protects the vulnerable in our community. We improve lives through integral community partnerships.

Adams County Community Services Block Grant (CSBG) Application for Housing Services Funding ONLY

1.	Organization Name:			
	Address:			
	Phone:	Fax:	Website Address:	
2.	Name of Executive Directo	r of Organization:		
	Phone:	E-mail:		
3.	Name of Project Manager 1	for this project:		
	Phone:	E-mail:		
4.	Name of Fiscal Contact for	this project:		
	Phone:	E-mail:		
5.	. All agencies must be able to demonstrate that clients of CSBG programs or services will be low-income individuals and/or families living at 125% Federal Poverty Level or below. Describe how customer eligibility based on Federal Poverty Level is determined, evaluated, and tracked for the purpose of CSBG program activities.			i
6.			Legal Residency for each client 18 years of age y be able to comply with this State requirement?	
7.	_	-	n address and income verification for all clients o comply with this Federal requirement?	
8.	_		nd submit written policies and procedures for funds. Will your agency be able to comply with	
9.	(e.g., emergency assistance	e, human services program, e g assistance will be selected	e an application or there is a selection process etc.), describe what procedures will be used to through an open and equitable process and that	

10.	Please describe the notification process and grievance procedures for customers who are declined assistance.
	I. Program Description
Ple	BG-funded programs are required to report outcomes on various goals the specific program is working on. ase note that this information and its outcomes will be a required report for each end of program year. erefore, this information must be as accurate to your program.
1.	Amount of CSBG funds being requested: \$
2.	How many unduplicated <u>individuals</u> does your entire organization serve annually?
3.	How many of those unduplicated individuals are Adams County residents?
4.	How many Adams County residents at or below 125% of poverty level will be served by this project?
5.	Is this project a new approach or new program that needs seed money for testing or implementation purposes?
	Explain if yes:
6.	Description of Project. What specific strategies and services will be employed through the project to address the needs of the individuals to be served.
7.	Describe the expected outcomes for the clients or community that will be achieved. Include the projected number of unduplicated customers to be served and the projected success rate.
8.	How will success be measured? Include the outcome indicators, the data collection and/or measurement tool, the person(s) responsible for evaluation and the frequency of data and evaluation.

Include both quantitative and qualitative evaluation techniques.

9.	What other resources (volunteers, in-kind donations, etc.) including their estimated value will be utilized for this project?			
10.	This is a reimbursement-based grant program. Will your agency be able to pay for expenditures and carry those for 30 to 45 days prior to being reimbursed? Yes No			
11.	What population does this project target? (select all that apply) Youth Seniors Mentally III Homeless Other:			
12.	What specific geographical area(s) in Adams County will you focus on and why?			
13.	Explain how program participants will specifically benefit from services to be provided.			
14.	What problems/barriers have you encountered/do you anticipate encountering when providing the services/activities of this project?			
15.	How are you planning to address the problems/barriers identified above?			
16.	Adams County may have several non-profit organizations providing this service or a similar service. What makes your organization uniquely qualified to provide this service?			
17.	How will this project be implemented to include participation of other agencies and Adams County programs (partnerships, collaborations, etc.)? BE SPECIFIC.			

II. Budget

- 1. What is your agency's fiscal year (Jan-Dec; Jun-May; Oct-Sept, etc.)?
- 2. What other funding has your agency received from Adams County over the past two years? INCLUDE OTHER COUNTY DEPARTMENTS, DIVISIONS (USE TABLE BELOW)

Description of Funds (Ex. CSBG, CDBG, TANF, County General Fund, etc.)	Amount	Last Year	Current Year

3.	What percentage of your CSBG request is for direct client services?
4.	Complete the attached project budget form.
5.	Attach your agency's most current annual report. Fiscal reports must be stated in accordance with Generally Accepted Accounting Principles (GAAP).
6.	Attach your agency's current agency budget <u>and</u> budget for next year (year for which funds are requested).
7.	What are your long-range fundraising plans (endowment fund, fundraisers, etc.)?

8. Should CSBG funding **not** be available for this project, what are your funding alternatives?

Outline other sources of funding that will contribute to this project (Please include CSBG funding amount being requested):					
Government Grants	\$	Individual Contributions	\$		
Government Loans	\$	Fees/Earned Income	\$		
Foundations	\$	Workplace Giving Campaigns	\$		
Businesses	\$	In-Kind Contributions	\$		
Events	\$				
Other	\$	(Describe Other):			
TOTAL	\$				

Please provide detailed information regarding exactly what you will use grant funding for. Lump sum, one-line item descriptions will not be accepted, unless you are requesting to use these funds on one item only. Please be mindful of your request and all that it will entail. For example, if you are requesting salary, be thoughtful and include any other employee expenditures such as mileage for that employee, office supplies for that employee, etc. This will be your final budget and any changes will need County approval.

CSBG PROJECT BUDGET - EXAMPLE

Budget Line Items – Activity Costs	Amount of County
Budget Line Items – Activity Costs	Funds Requested
Salary: Case Manager	\$20,000
Salary: Project Manager	\$5,000
Operating Supplies	\$20,000
Travel – Mileage	\$3,000
TOTAL (must equal amount being requested)	\$48,000

CSBG PROJECT BUDGET

Budget Line Items – Activity Costs	Amount of County
	Funds Requested
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (must equal amount being requested)	\$

Please provide a budget narrative to justify your expenses.

Example using the information above:

Salary: Case Manager- Works with clients to determine eligibility, establishes and tracks goals, \$10/hr + \$2.50/hr in benefits = $$12.50/hr \times 1600$ hours per year = \$20,000

Contractor: 1st Bank– Finance First program \$5000

Operating Supplies: Office Supplies \$5000, Test Books \$10,000, Certificates \$5000 =\$20,000 Mileage – Taking Clients to job interviews, housing possibilities = \$.50/mile X 6000 miles

COVER PAGE

Use this checklist to make sure your Application includes the required documentation.
One (1) original application containing original signatures and attachments
Proof of being a Colorado Corporation in good standing
Proof of 501(c) (3) tax-exempt status from the Internal Revenue Service (IRS)
Most recently audited financial statements
Board of Directors Information (Occupations and/or Community Affiliations AND Anti-Discrimination Statement Adopted by the Board)
Names and Qualifications of Key Staff
Final Certification Form
Cover Page
Client Fligibility Policies and Procedures

CERTIFICATION FORM

I certify that		ood standing with all applicable State of Colorado, ed to, the Tax Assessor, Public Utilities and Building
	Name) must adhere to all g	nd I further understand by this submission that grant regulations and requirements as well as any
I further agree, if awarded funding, to atter thoroughly, and provide Adams County Hur documentation prior to the grant award.		on, to read Adams County's proposed contract of services and/or any outstanding
I certify that all information provided in this information or omission may disqualify my investigation of any or all statements conta application and my agency and its employe	agency from further considering and application and	ideration for grant funding. I authorize the day other information pertinent to this
I have read, understand, and by my signatu agency as set forth above.	re agree with the above st	tatements and authorize the investigation of my
Name (please print)		
Executive Director or Authorized Represent	 tative Signature	 Date

125% of the Federal Poverty Level Guidelines				
Family Size	Annual	Monthly	Weekly	
1	\$15,075	\$1,256	\$290	
2	\$20,300	\$1,692	\$390	
3	\$25,525	\$2,127	\$491	
4	\$30,750	\$2,563	\$591	
5	\$35,975	\$2,998	\$692	
6	\$41,200	\$3,433	\$792	
7	\$46,425	\$3,869	\$893	
8	\$51,650	\$4,304	\$993	
Each Add'l	\$5,225	\$435	\$100	

DO NOT ALTER THE FORMAT OF THIS APPLICATION

A <u>COMPLETE</u> APPLICATION AND ADDITIONAL REQUESTED DOCUMENTATION MUST BE SUBMITTED IN ORDER FOR YOUR APPLICATION TO BE DETERMINED ELIGIBLE FOR CONSIDERATION

ANY MISSING OR INCOMPLETE INFORMATION WILL RESULT IN A **FORFIETURE** OF APPLICATION. EACH SECTION MUST BE **FULLY** COMPLETED.

DO NOT ATTACH ANYTHING OTHER THAN AS REQUESTED IN THE INSTRUCTIONS

<u>DO NOT</u> INSERT "SEE SECTION X", "SEE LETTER", OR "SEE ATTACHED" IN <u>ANY</u> SECTION OF THIS APPLICATION

PLEASE RETURN PACKET IN <u>TYPEWRITTEN</u> FORM TO:

ATTN: CSBG Program Staff
ADAMS COUNTY HUMAN SERVICES CENTER
11860 PECOS ST. – 1ST FL. MAIN ENTRANCE
WESTMINSTER, CO 80234

APPLICATIONS MUST BE RECEIVED ON

DECEMBER 1, 2017 BETWEEN 9am and 12pm

NO EXCEPTIONS