ADCOG Subregional Forum Funding Recommendations

March 21, 2019

Meeting Purpose

- Action needed today by the ADCOG Subregional Forum:
  - Agree and recommend to the DRCOG Board a suite of projects within the targeted ADCOG Subregional Funds and determine a waiting list (if needed).

Meeting Overview

- Public Comment
- Review the TIP Process: Subregional Share
- Review the ADCOG Subregional Forum IGA
- Presentation of ADCOG Subregional Forum Technical Committee work
  - Applications, scoring approach, scoring outcomes & funding recommendations
- Forum Discussion
- Recommendations to DRCOG Board
- Discuss Ongoing ADCOG Coordination

TIP Process Overview: Subregional Share

- First Year of Dual Model
  - A dual project selection model has two TIP project selection elements—regional and subregional
    - Within the Subregional Share, funds are proportionately targeted for planning purposes to predefined geographic units (counties) for project prioritization and recommendations to the DRCOG Board.
    - Each county subregion can add criteria specific to their subregional application accounting for local values.

- Total Subregional Funding: $34.533 million
- Available Subregional Funding: $32.933 million

Broomfield SH7 Project funded through the Regional TIP Process - $1.6 million in subregional funds awarded

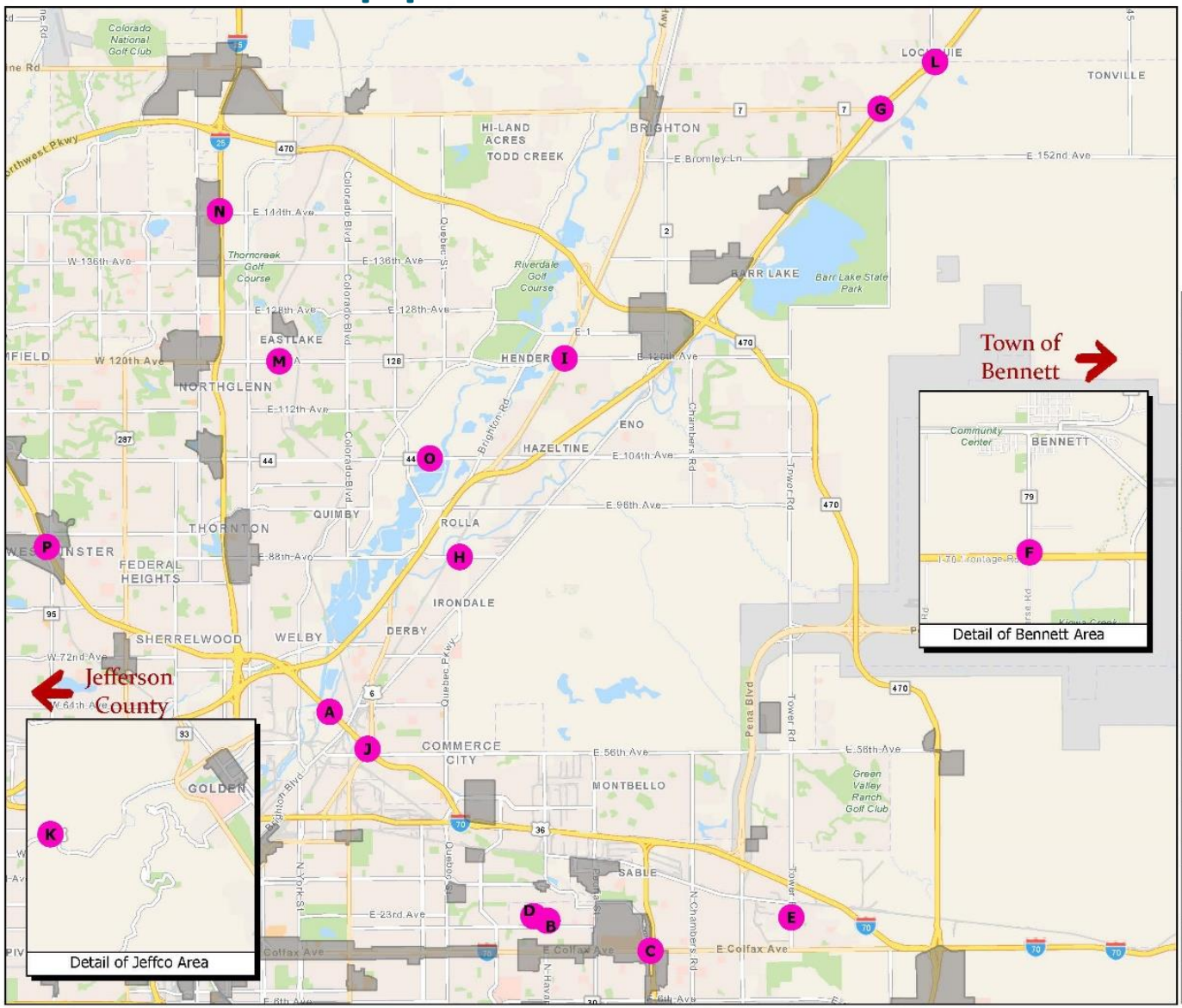
ADCOG Subregional Forum IGA

- Members (11) & Voting Members (11)
  - Adams County, City of Arvada, City of Aurora, Town of Bennett, City of Brighton, City of Commerce City, City of Federal Heights, Town of Lochbuie, City of Northglenn, City of Thornton, City of Westminster
- Voting Procedures
  - "A quorum of the Forum must be present to take a vote. The quorum is comprised of the simple majority (Six) of the Appointees (or Alternates in the absence of an Appointee). All Forum actions shall be made by motion duly seconded and approved by simple majority. Each Agency shall have one vote."
- Forum Actions
  - "The Forum's actions may include, but are not limited to . . . developing a recommended portfolio of projects for Subregional funding . . ."

ADCOG Technical Committee Work

- DRCOG Process, with modifications:
  - Scoring scale of 1 through 5 to provide clearer separation in project scores
  - 5 Additional Considerations:
    1. Does the project benefit a small community, which for this process is defined as a community with a population of less than 50,000 people?
    2. Is this project a suburban connector?
    3. Does the project address a gap in existing service?
    4. Is this the logical next step of a project?
    5. Is the project construction ready?

Applications



ADCOG Subregional TIP Applications

ADAMS COUNTY COLORADO

NTS

Legend

TIP Applications | DRCOG Urban Centers

Key	Sponsor	Project Name
A	Adams County	Interstate 270 Corridor Environmental Assessment
B	Aurora	Bicycle and Pedestrian Improvements on Havana Street and Iola Street in Northwest Aurora
C	Aurora	City-wide Pedestrian Accessibility Improvmeents - Filling Crtical Gaps of Missing Sidewalks
D	Aurora	Fulton Street Bicycle Boulevard and Pedestrian Enhancements (Phase 2)
E	Aurora	High Line Canal Trail - East Colfax Avenue to I-70
F	Bennett	SH79 and I-70 EB Ramp Improvement
G	Brighton	Bridge Street & I-76 Interchange
H	Commerce City	88th Ave Widening, I-76 to Hwy 2 - Complete Design
I	Commerce City	US 85 / 120th Avenue Interchange. ROW Acquisition Activities
J	Commerce City	Vasquez Boulevard Improvements Project
K	JeffCo	Peaks to Plains Trial - 3 mile East Clear Creek Canyon Segment
L	Lochbuie	I-76/Baseline Road Interchange Signalization
M	Northglenn	120th Avenue Project
N	Smart Commute Metro North TMP	Flexible Micro Transit Service & Mobility Operations (Various Locations)
O	Thornton	104th Ave (SH-44) Widening. Colo Blvd to US-85
P	Westminister	Sheridan Boulevard Multimodal Improvements

Scoring Outcomes

ADCOG Subregional TIP Application Scoring

Rank (High:Low)	Sponsor	Project Name	Ask	Weighted Score	$32,933,000	Type of Project (S=Study, P=Precon., C=Construct)	AC1: Sm Comm.	AC2 Sub. Connect.	AC3: Gap	AC4: Next Step	AC5: Constr. Ready
1	Westminister	Sheridan Boulevard Multimodal Improvements	$ 1,500,000	4.27	$31,433,000	C		X	X	X	X
2	Adams County	Interstate 270 Corridor Environmental Assessment	$ 1,800,000	4.07	$29,633,000	S		X		X	
3	Commerce City	Vasquez Boulevard Improvements	$ 4,750,000	4.07	$24,883,000	C		X	X	X	X
4	JeffCo	Peaks to Plains Trial - 3 mile East Clear Creek Canyon Segment	$ 500,000	3.79	$24,383,000	C	X	X	X	X	X
5	Aurora	High Line Canal Trail - East Colfax Avenue to I-70	$ 3,301,267	3.78	$21,081,733	C		X	X	X	X
6	Commerce City	US 85 / 120th Avenue Interchange. ROW Acquisition Activities	$ 6,300,000	3.64	$14,781,733	P		X	X	X	X
7	Smart Commute Metro North TMP	Flexible Micro Transit Service & Mobility Options to Support the Underserved Workforce Needs in the North I-25 Area	$ 1,600,000	3.61	$13,181,733	C	X	X	X	X	X
8	Bennett	SH79 and I-70 Interchange Eastbound Ramp Improvement	$ 650,000	3.55	$12,531,733	C	X	X		X	X
9	Commerce City	88th Ave Widening, I-76 to Hwy 2 - Complete Design	$ 2,000,000	3.38	$10,531,733	P		X	X	X	
10	Aurora	City-Wide Pedestrian Accessibility Enhancement – Closing Critical Gaps of Missing Sidewalks / Ramps	$ 935,200	3.29	$9,596,533	C		X	X	X	X
11	Lochbuie	I-76/Baseline Road Interchange Signalization	$ 700,000	3.26	$8,896,533	C	X	X		X	
12	Thornton	104th Ave (SH-44) Widening. Colo Blvd to US-85	$ 1,600,000	3.21	$7,296,533	C	X	X	X	X	
13	Northglenn	120th Avenue Improvements	$ 16,760,000	3.20	-$9,463,467	C	X	X	X	X	
14	Aurora	Fulton Street Bicycle Boulevard and Pedestrian Enhancements (Phase 2)	$ 1,910,610	2.95	-$11,374,077	C		X	X	X	
15	Aurora	Bicycle and Pedestrian Improvements on Havana Street and Iola Street in Northwest Aurora	$ 916,600	2.87	-$12,290,677	C		X	X	X	
16	Brighton	Bridge Street & I-76 Interchange	$ 300,000	2.70	-$12,590,677	C	X		X	X	

Funding Recommendations

- These options provide the Forum with technical and funding focused approaches to allocating available subregional funds
  - Available: $32,933,000
  - Total Asks: $45,523,677
  - Difference: -$12,590,677
- ADCOG additional considerations provides the Forum opportunity to adjust the options provided, at their discretion
- Waiting Lists are included, where appropriate
  - Ranked in priority order with first right of refusal

- Option 1
  - Based on scores
    - Northglenn modifies project scope and reduces their ask to $7.3m (from $16.8)
    - Wait List:
      - Remainder of Northglenn project
      - Aurora's 2 projects: Fulton St & Havana/Iola St
      - Brighton's project: Bridge St/I-76 Interchange
      - Combined Total: $13,127,210

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- Option 1A
  - Based on scores
    - Northglenn modifies project scope and reduces their ask to $7.0m (from $16.8)
    - Brighton's project is funded: $300,000
    - Wait List:
      - Remainder of Northglenn project
      - Aurora's 2 projects: Fulton St & Havana/Iola St
      - Combined Total: $12,827,210

Funding Recommendations

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- Option 2
  - Based on scores
    - Northglenn modifies project scope to include design, environmental and right-of-way/easements only and reduces their ask to $3.8m (from $16.8)
    - Allows all projects to be funded
    - Wait List:
      - Northglenn: construction portion of project on wait list
      - Total (estimate): $13,500,000

Funding Recommendations

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- Waiting Lists are included, where appropriate
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- Option 3
  - Based on scores
  - Reduces allocations to projects that stated they could achieve project goals at a lesser funding amount
    - $1,819,836
  - Allows all projects to be funded
    - Northglenn modifies project scope and reduces their ask to equal remaining funds
      - $5,989,160
  - Wait List:
    - Northglenn: unfunded portion of project
  - **This option was considered but not advanced because it did not provide significant benefit**

Discussion and Recommendation to the DRCOG Board

- Action needed today by the ADCOG Subregional Forum:
  - Agree and recommend to the DRCOG Board a suite of projects within the targeted ADCOG Subregional Funds and determine a waiting list (if needed).
    - Due: April 5
    - DRCOG Board Meeting:
- Recommendation:
  - Projects to receive Subregional Share Funding Level
  - Projects on the wait list (if needed)

Ongoing Coordination

- IGA supports ongoing coordination of ADCOG
- Suggest
  - TIP debrief discussion
  - Ongoing meetings for transportation project coordination