



Board of County Commissioners
Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Lynn Baca - District #5

STUDY SESSION AGENDA

Tuesday
October 25, 2022

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

STUDY SESSION ITEMS

12:00 p.m.	ATTENDEE(S):	Nancy Duncan / Marc Osborne
	ITEM:	2023 Adams County Budget Development - Wrap Up Discussion
12: 45 p.m.	ATTENDEE(S):	Marc Osborne
	ITEM:	Third 2022 Budget Amendment
1:15 p.m. – 1:25 p.m.	ATTENDEE(S):	
	ITEM:	Break
1:25 p.m.	ATTENDEE(S):	Jenni Hall
	ITEM:	Intergovernmental Agreement with Commerce City Urban Renewal Authority
1:55 p.m.	ATTENDEE(S):	Alisha Reis
	ITEM:	Sustainability 2030 Plan Implementation Update
2:25 p.m.	ATTENDEE(S):	Byron Fanning
	ITEM:	Arapahoe County TIP Grant Support Request – Colfax Underpass at the Highline Canal
2:55 p.m. – 3:05 p.m.	ATTENDEE(S):	
	ITEM:	Break
3:05 p.m.	ATTENDEE(S):	Noel Bernal

	ITEM:	Administrative Item Review / Commissioners Communication
3:35 p.m.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Union
4:05 p.m.	ATTENDEE(S):	Doug Edelstein
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) for Legal Advice Regarding the Treasurer Litigation



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 25, 2022
SUBJECT/TITLE: 2023 Adams County Budget Development - Wrap Up Discussion
OFFICE/DEPARTMENT: Budget
CONTACT: Nancy Duncan
FINANCIAL IMPACT: None at this time. Informational only.
SUPPORT/RESOURCES REQUEST: None at this time.
DIRECTION NEEDED: Informational only.

DISCUSSION POINTS:

- These Study Sessions will cover: October 25, 2022 – Review of 2023 Adams County Budget



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 25, 2022
SUBJECT/TITLE: Third 2022 Budget Amendment
OFFICE/DEPARTMENT: Budget
CONTACT: Pernell Olson
FINANCIAL IMPACT: Due to the length of the amendment, please see attached Amendment Summary and Amendment Detail for fiscal impact.
SUPPORT/RESOURCES REQUEST: Additional budget will be appropriated during a future Public Hearing.
DIRECTION NEEDED: Review requested amendment items with the Board of County Commissioners and answer any questions regarding these items.

DISCUSSION POINTS:

- Attached are the Summary & Detail for requested amendment items.

Exhibit A - Amendments

Third Amendment to the 2022 Budget
Resolution No. TBD
For Adoption on November 1, 2022
Study Session: October 25, 2022



Purpose of Resolution:

A resolution to amend the 2022 Budget. Summary information by Fund and Department is listed below. Additional detailed information is attached for consideration and review.

Fund	Department	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	District Attorney	\$ 2,000,000	\$ 2,000,000	\$ -	3.00
	County Manager	-	-	-	-
	Community Safety & Well-being	135,000	135,000	-	-
	Parks, Open Space & Cultural Arts	1,350,000	-	1,350,000	-
	Public Health	(2,152,500)	-	(2,152,500)	(9.00)
	Admin/Org	(7,847,500)	40,814,283	(48,661,783)	18.00
CAPITAL FACILITIES FUND	Capital Facilities	-	(6,000,000)	6,000,000	-
ROAD & BRIDGE FUND	Road & Bridge	15,000,000	-	15,000,000	-
WASTE MANAGEMENT FUND	Waste Management	147,610	147,610	-	-
PUBLIC HEALTH FUND	Public Health	2,152,500	2,152,500	-	30.75
Total Appropriation		\$10,785,110	\$39,249,393	(\$28,464,283)	42.75

Fund Summary	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	\$ (6,515,000)	\$ 42,949,283	\$ (49,464,283)	12.00
CAPITAL FACILITIES FUND	-	(6,000,000)	6,000,000	-
ROAD & BRIDGE FUND	15,000,000	-	15,000,000	-
WASTE MANAGEMENT FUND	147,610	147,610	-	-
PUBLIC HEALTH FUND	2,152,500	2,152,500	-	30.75
Total Appropriation	\$10,785,110	\$39,249,393	(\$28,464,283)	42.75

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AMENDMENTS

Third Amendment to the 2022 Budget
Resolution No. TBD
For Adoption on November 1, 2022
Study Session: October 25, 2022



Department - (Division)	Source of Funding (Carryover, Fund Balance, Grant, Miscellaneous Revenue)	Expenditure Amount	Revenue Amount	Use of Fund Balance	Ongoing (X)	Reason for Amendment	FTE
GENERAL FUND							
District Attorney	Grant				X	Conversion of 6 grant-funded positions within the DA's office from Project Designated to Regular full-time. Approved in Study Session on 6/14/2022.	
District Attorney	Grant	2,000,000	2,000,000	-		The District Attorney's office received appropriations of \$2M in federal funding for a Domestic Violence High Risk Team (DVHRT). A portion of this grant (\$396,000) will be used to fund 3 project designated positions for 1 year. (1) DVHRT Coordinator, (1) Sr Deputy District Attorney, (1) Victim Witness Specialist within the Adams County District Attorney's Office. The remaining portion of the grant (\$1,604,000) will be distributed by the Adams County District Attorney's Office to community partners. Approved in Study Session on July 26, 2022.	3.00
County Manager	Fund Balance				X	Conversion of 1.0 ARPA Administrator position in the County Manager's Office from Project Designated to Regular full-time.	
Community Safety & Well-being	Grant	100,000	100,000	-		Colorado Department of Local Affairs Grant to provide street outreach for people experiencing homelessness, emergency shelter, and homelessness management information systems data entry. Approved in AIR April 5, 2022.	
Community Safety & Well-being	Grant	35,000	35,000	-		Grant to assist in the startup of the Volunteers in Service to America (VISTA) project. Approved by Executive Leadership Team on October 7, 2022.	
Parks, Open Space & Cultural Arts	Fund Balance	1,350,000	-	1,350,000		Additional design & engineering costs for amphitheater and final construction. Approved in Study Session on July 19, 2022.	
Public Health	Fund Balance	(1,033,500)	-	(1,033,500)		Move 9.0 FTEs originally setup in the General Fund to the Public Health Fund. 1.0 Environmental Health Division Director, 1.0 Nursing Division Director, 1.0 Epidemiology & Informatics Division Director, 1.0 Community & Behavioral Health Division Director, 1.0 Informatics Project Manager, 1.0 Health Equity & Community Engagement Manager, 1.0 Policy & Public Affairs Manager, 1.0 Executive Assistant. These were approved in the 2nd Amendment to the 2022 Budget. This includes the original Public Health Implementation Director position.	(9.00)
Public Health	Fund Balance	(1,119,000)	-	(1,119,000)		Deappropriate Public Health operating budget in the General Fund and transfer to the Public Health Fund.	
Admin/Org	Fund Balance	2,152,500	-	2,152,500		Interfund transfer of Public Health operating and salary & benefit budget from General Fund to Public Health Fund.	
Various	Fund Balance	-	-	-		New support staff for implementation of the Public Health Department in the General Fund. Accountant II 1.0, Accounting Supervisor 1.0, Fiscal Grants Analyst II 1.0, Grants Compliance Analyst II 1.0, Building Maintenance Techs 2.00, HVAC Technician 1.0, Land & Asset Projects Coordinator 1.0, Real Estate Technician 1.0, Facilities Operations Supervisor 1.0, Air Quality Policy & Program Specialist 1.0, Land Use Specialist/Coordinator 1.0, IT Operations Manager 1.0, Senior Infrastructure Administrator 1.0, Desktop and Network Systems Analyst 1.0, Senior Security and Network Administrator 1.0, IT Service Desk Analyst 1.0, and Senior Systems Administrator 1.0. Approved in Study on 7/12/2022.	18.00
Admin/Org	Fund Balance	(10,000,000)		(10,000,000)		Deappropriate \$10,000,000 of the \$15,000,000 of the interfund transfer originally budgeted to go to the Capital Facilities Fund from the General Fund. Sales Taxes are coming in higher than expected and Capital Facilities Fund will not need the full appropriation from the General Fund..	
Admin/Org	Grant	-	40,814,283	(40,814,283)		Appropriation of ARPA revenue dollars to be spent by December 2024. This had previously been held in deferred revenue.	
TOTAL GENERAL FUND		\$ (6,515,000)	\$ 42,949,283	\$ (49,464,283)			12.00



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 25, 2022
SUBJECT/TITLE: Intergovernmental Agreement with Commerce City Regarding Cost Sharing for Urban Renewal Study
OFFICE/DEPARTMENT: Community & Economic Development
CONTACT: Jenni Hall
FINANCIAL IMPACT: Financial request not available until bids are received on 10/20 - estimated at apx. \$50,000
SUPPORT/RESOURCES REQUEST: Requesting cost share amount from General Fund - account to be determined by County Manager's Office
DIRECTION NEEDED: Direction to move forward with proposed IGA terms as presented for cost sharing of consultant services

DISCUSSION POINTS:

Adams County has a substantial number of properties in the unincorporated areas near the RTD commuter rail station near 72nd Avenue and Colorado Boulevard in Commerce City. In an effort to better facilitate vision-aligned development and redevelopment projects and activities, Commerce City staff approached Adams County staff about engaging earlier in the urban renewal designation process. In exchange for sharing in the initial consultant costs of a blight study, taxing entity revenue impact reports, and an urban renewal plan, County staff will provide input on the boundaries for the blight study, participate in review of the consultant's deliverables, and engage in the urban renewal plan development. Proposals and bid packages are due on 10/20 and will be known at the time of study session discussion.

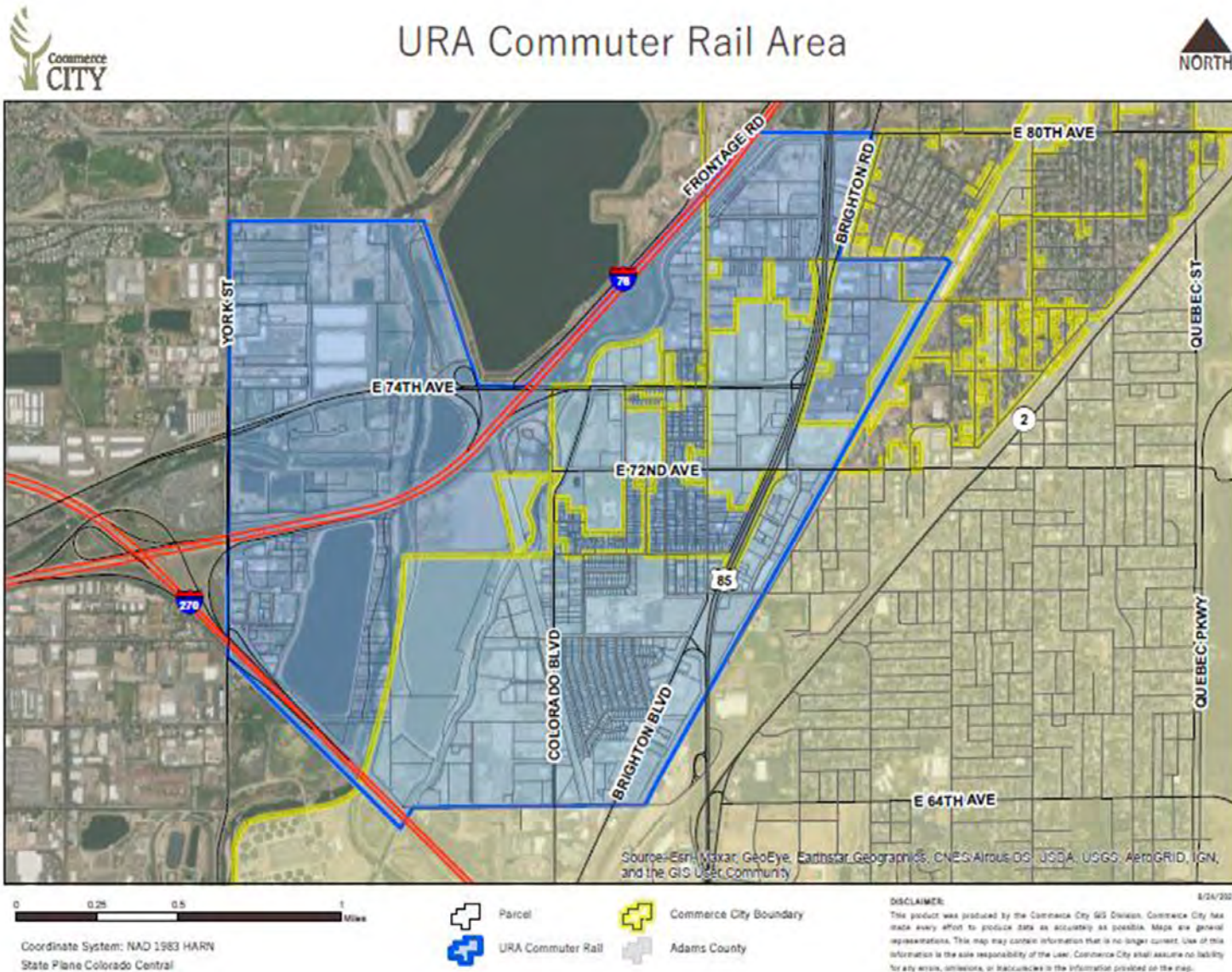
Intergovernmental Agreement with Commerce City Regarding Cost Sharing of Urban Renewal Area Study & Plan for the 72nd Avenue & Colorado Station Area

Presentation by Adams County Standing Urban Renewal Review Committee (SURRC)

October 25, 2022

72nd Avenue & Colorado Station Area

Final boundaries to be set in Urban Renewal Plan



Timeframe:

08.26.22 – Request for Proposals Issued

10.20.22 – Proposals Due

10.24.22 – Interviews Conducted (week of)

10.25.22 – BoCC Study Session

11.03.22 – End of 2-week Review Period

11.04.22 – Consultant Selection

11.07.22 – Commerce City Considers Contract for Approval

11.15.22 – BoCC Agenda Item – IGA

6-Month Scope of Work Includes:

- **Blight Study**
- **Taxing Entity Impact Statements**
- **Urban Renewal Plan**

Consultant Tasks:

- Prepare and maintain detailed project timeline
- Lead public hearing and study session presentations
- Meetings with staff
- Conduct stakeholder meetings and public outreach
- Conduct technical analysis
- Prepare and refine documentation
- Assist staff and representatives with taxing entity negotiations
- Document preparation

URA Formation Process *per C.R.S. 31-25-107*

1) **Blight Conditions Study**

Property conditions assessment to document if sufficient blight factors exist for the proposed geographic area

2) **Taxing Entity Impact Statement/Reports**

Outlines the anticipated revenue impacts of the proposed Urban Renewal Plan on each taxing entity

3) **Negotiations with Taxing Entities**

TIF negotiations with taxing entities to determine the amount of property tax increment revenue sharing that will occur

4) **Urban Renewal Plan**

Addresses elimination and prevention of blight, cooperation plan to achieve the best use of land to deliver a quality environment, outline for urban renewal projects and activities, enforcement of state and local laws, implementation tools, and associated activities

Blight Conditions *per C.R.S. 31-25-103(2)*

1. Slum, deteriorated, or deteriorating structures;
2. Predominance of defective or inadequate street layout;
3. Faulty lot layout in relation to size, adequacy, accessibility, or usefulness;
4. Unsanitary or unsafe conditions;
5. Deterioration of site or other improvements;
6. Unusual topography or inadequate public improvements or utilities;
7. Defective or unusual conditions of title rendering the title non-marketable;
8. Existence of conditions that endanger life or property by fire or other causes;
9. Buildings that are unsafe or unhealthy for persons to live or work in because of building code violations, dilapidation, deterioration, defective design, physical construction, or faulty or inadequate facilities;
10. Environmental contamination of buildings or property; and
11. Existence of health, safety, or welfare factors requiring high levels of municipal services or substantial physical underutilization or vacancy of sites, buildings, or other improvements.

Reminder: Only 4 of 11 blight conditions must be present (5 in cases where eminent domain is used)

County Benefits of IGA to Cost Share:

- Opportunity to include blighted properties in unincorporated areas
- Active role in developing the Urban Renewal Plan
- Greater leverage in negotiations of revenue sharing agreements
- Stronger ability to influence and catalyze redevelopment activity





STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 25, 2022
SUBJECT/TITLE: Sustainability 2030 Plan Implementation Update
OFFICE/DEPARTMENT: County Manager's Office
CONTACT: Alisha Reis
FINANCIAL IMPACT: None
SUPPORT/RESOURCES REQUEST: None at this time
DIRECTION NEEDED: Information only

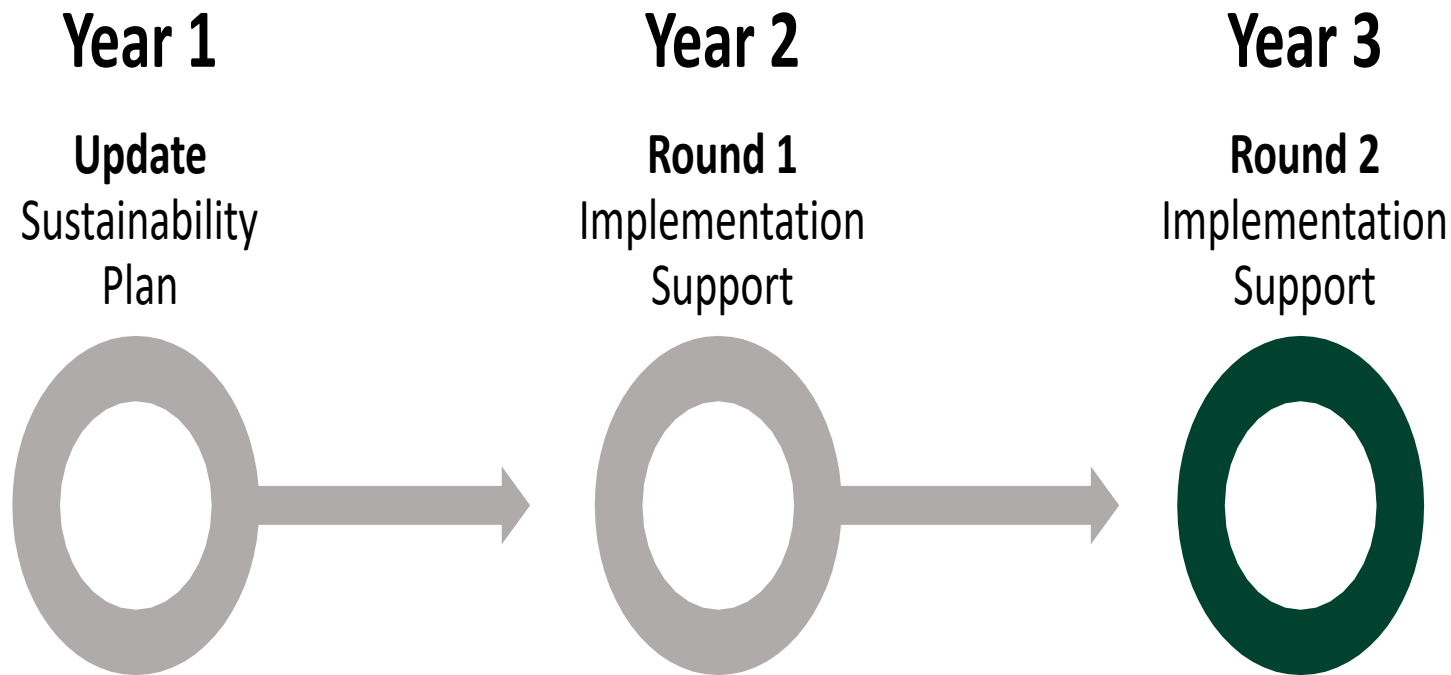
DISCUSSION POINTS:

- The Board of County Commissioners adopted the updated Sustainability 2030 Plan in December 2021.
- The contract with consultants, Brendle Group, included two renewal years to assist County staff in launching the work of the plan.
- The team, including Brendle Group consultant Sarah Kaye, Deputy County Manager Alisha Reis and Deputy Director of Fleet & Facilities Management Jeff Bowman, will update the Board on the 2021 work, as well as an overview of the work anticipated for 2022.

Sustainability 2030 Plan Implementation Update

BOCC
October 25, 2022

Sustainable Adams County 2030 Process



Sustainability Plan At a Glance

90 action-oriented
strategies

Organized into **8**
plan topics

Measuring impact
across **55 metrics**



Year in Review

Year 2: Implementation Support Round 1



Sustainable design guidelines for county facilities



Water audits



Low waste meeting guidelines



Low waste event, facility rental, and vendor guidelines



Sustainable procurement guidelines



Organizational sustainability

Sustainable Design Guidelines

Strategies

- ✓ **Strategy 1.2** Develop sustainable, resilient, and health focused design and operations guidelines
- ✓ **Strategy 4.7** Establish construction and demolition waste management policies for county facilities and projects

Targets

- ☐ Sustainable technologies in new facilities
- ☐ Energy Use Intensity
- ☐ Facilities with on-site solar
- ☐ Construction and demolition diversion rate
- ☐ County waste diversion rate
- ☐ Indoor and outdoor water use of facilities

Sustainable Design Guidelines



Guidance from schematic to construction



Reviewed **219**
strategies from **6**
rating systems



Specific, impactful criteria



Identified **46** **criteria**
across **7** **plan topic**
areas



Project-specific flexibility

Sustainable Design Guidelines

8

Next Steps:

1. Finish County staff review
2. Finalize plan document
3. Develop project tracking matrix
4. Roll out criteria to project managers



AIR QUALITY DESIGN CRITERIA

Air quality is a significant priority for Adams County due to its impact on public health. Adams County is in an EPA eight-hour ozone non-attainment area because the region has not met the standards set to reduce air pollution. The design criteria in this section are intended to create and maintain healthy indoor air quality to protect the physical health and wellbeing of building occupants.

Focus Area: This describes the area of influence for the following criteria and aligns with the Adams County Sustainability Plan

Criteria: This describes the specific way the county will promote sustainability. This name aligns with the tracking matrix.

AQ-1 Construction Pollution Management

Implement construction pollution management measures during construction to protect duct work, sensitive materials, finishes, and any occupied areas of the buildings from particulate matter and other contaminants.

Recommended

- All newly installed ducts are sealed and protected from possible contamination to installing registers, grills, and diffusers.
 - A separate area is designated to store and protect absorptive materials, including ceiling panels, fabric wall coverings, insulation, upholstery and furnishings.
 - All active areas of work are isolated from other spaces by sealed doorways and barriers.
 - Saws and other tools use dust guards or collectors to capture generated dust.
 - Negatively pressurize the construction area if in an occupied building and ensure any conditioned air is directly exhausted.
- Actions:** These are the specific ways the criteria will be implemented

Actions: These are the specific ways the criteria will be implemented

Optional

- None

Relevant Guidelines:

- **WELL:** Construction Pollution Management
- **WBDG:** Enhance Indoor Environmental Quality (IEQ) - Use Safer Materials T Low-Emitting (7)
- **WBDG:** Enhance Indoor Environmental Quality (IEQ) - Provide Ventilation A

Relevant Guidelines: The sustainability guidelines used to develop the criteria and actions.

Water Audits

Strategies

- ✓ **Strategy 8.1** Analyze water use annually
- ✓ **Strategy 8.7** Conduct on-site water assessments

Targets

- ☐ Indoor water use
- ☐ Outdoor water use
- ☐ % of water supply that is non-potable

Water Audits



Building Information



Utility and Cost Analysis



Water End Use Breakout



Recommendations



Completed **6 water audits**.



Audited **547,000 SF** of building space.



Identified **529,000 gallons of potential water savings**.



4 of 6 buildings and **2 of 5*** **outdoor areas** are estimated to be efficient.

The Human Service's water and wastewater utility is The City of Westminster Water. The building is serviced by a 3-inch meter. Monthly water rates for indoor water include a base meter service charge, a charge based on water consumption, a

Low Waste Meeting and Event Guidelines

Strategies

- ✓ **Strategy 4.4** Develop low-waste event and meeting guidelines
- ✓ **Strategy 6.1** Establish procurement requirements for event vendors and develop incentives to meet requirements
- ✓ **Strategy 6.2** Develop zero waste guidelines for County events and facility rentals

Targets

- ☐ County waste diversion rate
- ☐ Waste diversion rate at county-led events

Low-Waste Meeting Guidelines

- Three-page easy to follow “checklist”
- Use for any internal or public meeting
- Activate by reviewing, sharing, encouraging use



Zero-Waste Meeting and Event Guidelines

Why is Adams County talking about zero waste?

The Adams County Sustainability Plan established a goal to reduce waste generated by the County. Zero Waste is an ethical, economical, efficient, and visionary way to guide employees in changing practices to reduce, re-use and/or recycle discarded materials. Reducing waste can lower meeting and waste management costs, while conserving natural resources. In addition, diverting waste through recycling of paper, cardboard, plastic, tins and cans, and composting of food waste avoids the emission of greenhouse gases produced as waste breaks down slowly in landfill.

Sustainable Adams County 2030 Plan



Goal 4: Reduce waste in county operations through source reduction, sustainable diversion practices, and fostering a waste reduction culture.

Guidelines for All County-led Meetings and Events

The following principles can be universally applied to any County meeting or event, no matter how big or small!

Go Virtual



Virtual meetings reduce waste and transportation emissions.

- Consider whether you can accomplish your objectives through a virtual meeting.

Minimize Your Materials



- Encourage participants to bring electronic agendas and materials and plan to share agenda/event materials on a screen or write on a white board.
- If printing is necessary, use double sided printing, and try to print as few copies as possible.

Set Your Intentions



- Ensure that co-hosts and partners are aware of Zero-waste goals and share these guidelines ahead of time.
- For small meetings, consider inviting participants to bring their own food and drink in reusable containers.
- Remind participants at the beginning of the event about the County's waste goals and let them know how they can participate.
- You could direct meeting attendees to the Government Center's water bottle filling stations to refill their reusable bottles or encourage participants to grab a mug from the kitchen for hot beverages.

End Your Meeting Strong



- After the meeting/event, invite guests to take home any leftovers and find a home for any remaining food and drink. For example, consider taking food to employee break rooms or public areas, or even donating packaged goods to a local food pantry.
- Return or save any unused disposable silverware for future use.
- Check recycling bin for contamination.
- If your meeting takes place at the Government Center, check your compost container for contamination and contact the Green Team to place food waste in the compost machine.

- Four-page check list for event planners / facility renters
- Supplemental check-list/guidelines for vendors
- Use for major County events or facility rentals
- Start using now for County Fair 2023!
- Request, then incentivize, then require

Sustainable Procurement Guidelines

Strategies

✓ **Strategy 4.2** Develop countywide sustainable procurement policies and provide employee training

Targets

- ☐ Energy Use Intensity
- ☐ Indoor and outdoor water use
- ☐ County waste diversion rate
- ☐ Light-duty fleet converted to electric

Low-Waste Procurement Guidelines

- One page of purchasing best practices
- Two pages of product recommendations
- Review and circulate
- Individual departmental responsibility

Specific Product Recommendations and Third-Party Certifications

County staff are encouraged to specify minimum standards and/or independent, third-party certifications when creating scopes of work for the following goods and services:

Paper



Comply with [EPA guidelines](#) for post-consumer recycled content of paper products.



Food Service Items



A. [Biodegradable Products Institute](#) certified compostable products (when commercial composting is available)

- The only third-party verification that certifies products will break down during commercial composting processes.



B. [USDA BioPreferred Program](#)

- Biobased products derived from raw materials such as plants and other renewable agricultural, marine and forestry materials.



C. Items accepted by recycling vendors and local programs.

Electronic Equipment & Appliances



A. [ENERGY STAR](#)

- Joint program of the US Department of Energy and US Environmental Protection Agency certifying energy efficient products such as light fixtures, appliances and office equipment.



B. [Electronic Products Environmental Assessment Tool \(EPEAT\)](#)

- Certification of green electronic equipment such as computers, monitors and laptops.
- Require Bronze certification at minimum for new electronic equipment purchases.



C. [Water Sense](#)

- EPA certification for water-efficient products that perform as well or better than less efficient counterparts and are 20% more efficient than average products.



Chemicals



A. [Safer Choice](#)

- EPA certification program of cleaning and other products that do not contain high toxic ingredients regardless of percentage in the formulation.



B. [Green Seal](#)

- Global nonprofit certifying products that meet climate, water, health and waste standards.
- Certification categories include cleaning products, paints, food service items, sanitary paper products and services such as commercial cleaning services.



C. [Greenguard](#)

- Certification for products that impact indoor air quality including flooring, paints, furniture and cleaning products.



D. No persistent bio accumulative toxins (PBTs), carcinogens, chlorofluorocarbons (CFCs), toxins to aquatic life, chlorine, volatile organic compounds (VOCs), lead, mercury, cadmium

Organizational Sustainability



Re-established the Sustainability Committee



Hosted 7 Sustainability Committee meetings



Shared best practices, opportunities, and learnings



Developed templates for tracking and reporting implementation progress



Conducted organizational sustainability opportunities analysis



Organizational Sustainability Tracking Tool

- Measures implementation progress strategy and goal
- Measures implementation impact by target
- Quarterly update of implementation progress to be led by strategy leads
- Annual update of target progress to be led by target leads

Goal		Status	Ongoing	
Energy Goal 1: Incorporate energy efficiency and new energy technologies and building practices in new facilities and retrofit eligible existing facilities.	83%	Exceeding Expectations	100%	On Tr
Energy Goal 2: Increase use and procurement of renewable energy for county facilities	0%	Not on track	-	-
Energy Goal 3: Expand, create, and advocate for equitable clean energy opportunities for all community members to reduce our carbon footprint.	18%	Almost on track	100%	On Tr
Waste Goal 4: Reduce waste in county operations through source reduction, sustainable diversion practices, and fostering a waste reduction culture.	47%	Exceeding Expectations	45%	On Tr
Waste Goal 5: Ensure that all Adams County residents in unincorporated areas have access to recycling.	33%	Exceeding Expectations	100%	On Tr
Waste Goal 6: Achieve 30% waste diversion at county-led events	50%	Exceeding Expectations	-	-
Waste Goal 7: Expand waste diversion and reduction practices in all new developments during construction.	0%	Not on track	0%	Not o track
Water Goal 8: Improve water use efficiency in county facilities and parks and promote the use of non-potable water supplies where available and feasible, including in public works operations.	32%	Exceeding Expectations	42%	On Tr
Water Goal 9: Promote water use efficiency for new and redeveloped residential and commercial properties in unincorporated Adams County.	0%	Not on track	0%	Not o track
Land Goal 10: Acquire and conserve land that sustains the level of service of parks and open spaces for economic, social, and environmental benefits.	25%	On Track	50%	On Tr
Sustainable Infrastructure Goal 11: Use sustainable infrastructure in Public Works projects to maximize economic, environmental, and social durability and minimize economic impacts from natural hazards.	45%	Exceeding Expectations	18%	On Tr
Transportation Goal 12: Decrease county fleet emissions through vehicle and operational efficiency and fuel switching.	45%	Exceeding Expectations	58%	On Tr

Units	Date Updated	Progress Toward Target
kWh/ft2		On Track
therms/ft2		On Track
Number of facilities with energy efficiency retrofits		Tracking Only
Number of sustainable technologies in new facilities		Tracking Only
Percent renewable energy supply		Not on track
Number of facilities with on-site solar		Not on track
Number of solar co-ops created		On Track
Number of C-PACE Projects		Not on track
Number of participants in Weatherization programs		Not on track
Number of participants in Minor Home Repair Program		Not on track
Number of solar permits issued		Not on track

Organizational Sustainability Reporting Template

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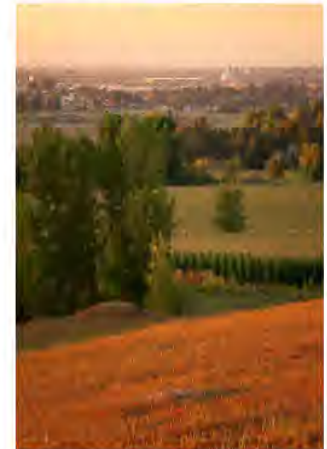
- At a glance document to summarize Sustainable Adams County 2030 Plan impact
- Customizable text to explain key implementation activities, target trends, and opportunities
- Annual update to be led by communications

SUSTAINABLE ADAMS COUNTY 2030 PLAN

ANNUAL REPORT 2022

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ENERGY

DECREASE Energy Use Intensity
by **15% OVER BASELINE**



50% RENEWABLE ENERGY
supply



5 FACILITIES with
ON-SITE SOLAR



Create **1 SOLAR CO-OP**



20 C-PACE PROJECTS



MAINTAIN or increase participation in
WEATHERIZATION PROGRAMS



MAINTAIN or increase participation
in **MINOR HOME REPAIR
PROGRAM**



Issue **200** or more **SOLAR PERMITS**
annually



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Organizational Sustainability Opportunity Analysis

20

- Hiring process
- Employee onboarding
- Procurement training
- Cultivating top-down support
- Building Team Adams
- General learning opportunities



Look Ahead

Implementation Round 2



Community Water
Baseline



County-wide EV
Support



Implement New
Water Conservation
Measures



Grow Community
Partner Networks



Anti-Idling Policy
Support



Sustainability
Education



Organizational
Support

Schedule

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Task 1.0 Organizational Support												
1.1: Project management												
1.2: Sustainability Committee Meetings												
1.3: Work Plan Development												
1.4: Implementation data collection												
1.5: Annual report development												
Task 2.0 Community Water Baseline												
2.1: Project management												
2.3: Stakeholder worksession												
2.4: Data collection												
2.5: Report development												
Task 3.0 Countywide EV Support												
3.1: Project management												
3.2: Staff work sessions												
3.3: Data Collection												
3.4: EV Roadmap Document Development												
3.5: Implementation Support												
Task 4.0 Sustainability Education Program												
4.1: Project management												
4.2: Content development and recording												
Task 5.0 Healthy and Resilient Neighborhoods												
5.1: Project management												
5.2: Work sessions												
5.3: On call technical support												
Task 6.0 Implement new water conservation measures												
6.1: Project management												
6.2: Support development of program design												
6.3: Funding application review												
6.4: Data analysis												
Task 7.0 Anti-idling policy support												
7.1: Project management												
7.2: Data Analysis												
7.3: Best Practice Research												
7.4: Memo Development												
7.5: Development and Delivery of Educational Materials												

Sustainability Committee Restructure



Quarterly meetings

In person, 90 minutes

Focused on tracking and reporting

Kicking off in January



Strategy activation meetings

Public Works

Fleet and Facilities

Community Economic Development

Wrap Up and Next Steps

1

Get **BOCC**
approval for
contract
extension

2

Identify **points of**
contact for each
task

3

Set up **external**
kick off meetings
by task

4

Pick back up with
sustainability
committee in
January

Questions/Comments



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 25, 2022
SUBJECT/TITLE: TIP Grant Support Request from Arapahoe County for Colfax underpass at the Highline Canal
OFFICE/DEPARTMENT: Parks, Open Space & Cultural Arts
CONTACT: Byron Fanning
FINANCIAL IMPACT: \$733,333 in 2024
SUPPORT/RESOURCES REQUEST: Request to sign the support form.
DIRECTION NEEDED: Does the Board support staff signing the support form for this project

DISCUSSION POINTS:

This study session is to request BOCC support for a Transportation Improvement Project being led by Arapahoe County.

- Total Project is \$11,000,000 in partnership with the City of Aurora and Arapahoe County.
- Adams County's portion would come out of the 2023 budget in the form of a grant request from our Open Space Grant program
- This project is completely in Aurora with the southern approach in Arapahoe County and the northern approach in Adams
- This is a much-needed connection for this regional trail
- Staff strongly supports this project given the location and partnerships with other agencies involved