



Board of County Commissioners
Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Lynn Baca - District #5

STUDY SESSION AGENDA

Tuesday
October 18, 2022

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

STUDY SESSION ITEMS

10:45 a.m.	ATTENDEE(S):	Lori Goldstein, Board of Education President
	ITEM:	Adams 12 Five Star District Update
11:15 a.m.	ATTENDEE(S):	John Russell, Denton's Global Advisors / Rachel Dembo, Denton's Global Advisors
	ITEM:	Federal Lobbyist Update
11:45 a.m.	ATTENDEE(S):	Nancy Duncan / Marc Osborne
	ITEM:	2023 Adams County Budget – FTE Requests & Recommendations
12:30 to 12:40 p.m.	ATTENDEE(S):	
	ITEM:	Break
12:40 p.m.	ATTENDEE(S):	Alisha Reis
	ITEM:	ARPA Tranche #2 Funding Recommendations
1:10 p.m.	ATTENDEE(S):	Ameer Faquir / Nicci Beauprez / Jessica Coffey
	ITEM:	Mineral Lease - Barr Lake Area RFP
1:40 p.m.	ATTENDEE(S):	Jenni Hall / Chase Evans / Jen Rutter / Nick Eagleson / Karl Onsager / Christy Fitch
	ITEM:	Airport Zone District Code Amendment
2:10 to 2:20 p.m.	ATTENDEE(S):	
	ITEM:	Break

2:20 p.m.	ATTENDEE(S):	Katie McDougal
	ITEM:	Transitioning from Residential Care (Shiloh House)
2:50 p.m.	ATTENDEE(S):	Noel Bernal
	ITEM:	Administrative Item Review / Commissioners Communication
3:20 p.m.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Union



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 18, 2022
SUBJECT/TITLE: Federal Lobbyist Update
OFFICE/DEPARTMENT: County Manager's Office
CONTACT: Michael Ruddock
FINANCIAL IMPACT: None.
SUPPORT/RESOURCES REQUEST: None.
DIRECTION NEEDED: Input on potential federal priorities for 2023; grant opportunities for 2023.

DISCUSSION POINTS:

- Congressional lame duck insight – looking forward to 2023
- Available federal funding from federal legislation including Infrastructure Investments and Jobs Act (aka Bipartisan Infrastructure Law), ARPA, and other federal monies
- Potential 2023 federal priorities

DENTONS GLOBAL ADVISORS

October 2022

Federal Funding Opportunities for FY24

Agenda

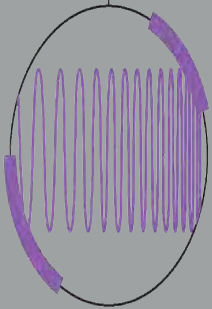
1. Overview – CR, Agenda Impact, Election Day
2. Congressional Directed Spending Quick Facts & Statistics
3. Transportation Dept. Funding
4. Dept. of Housing and Urban Development Funding
5. Depart. of Health and Human Services Funding
6. Depart. of Education Funding
7. Depart. of Labor Funding
8. Depart. of Homeland Security Funding
9. Interior Dept. and Environmental Protection Agency Funding
10. Commerce Dept. Funding
11. Agriculture Dept. Funding
12. Appropriations & Other Considerations

CR Extends Several Programs and Authorities Through Dec. 16

Would provide more than \$12 billion in emergency funds for Ukraine, reauthorize FDA user fees

Energy permitting proposal dropped due to GOP and some Democratic opposition

Pathway to citizenship for Afghan refugees, Covid-19 aid omitted to win Republican votes



FCC's authority to auction radio spectrum and issue licenses



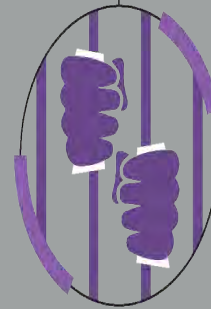
FEMA's National Flood Insurance Program



Afghan refugee benefits authorized under fiscal 2022 spending law



HUD's Mark-to-Market Program



US Parole Commission



DHS and DOJ authority to protect facilities and assets from drones



HHS' Maternal, Infant, and Early Childhood Home Visiting Program

Expiring Provisions

Issue	Deadline	More Information
Public Health Emergency Declaration	13-Oct-22	The current Public Health Emergency related to the COVID-19 pandemic is likely to be in effect until Jan. 11, 2023, with the current extension lasting through Oct. 13. The Health and Human Services Secretary has been extending the PHE for 90 days at a time and has pledged to give 60 days notice to states and health care providers before ending the emergency. An end of the PHE would: end the continuous coverage provisions and enhanced 6.2 percent Medicaid FMAP match for states; begin a 151-day period before expanded Medicare telehealth authorities expire, along with other flexibilities in Medicare, Medicaid, CHIP, and the private insurance market.
Funding the Government / Appropriations	16-Dec-22	Congress enacted an FY 2022 omnibus appropriations bill that was signed into law on March 15. A continuing resolution passed in late September would fund the government through mid-December. Q&A: Everything You Should Know About Government Shutdowns; Appropriations Watch
National Flood Insurance Program Authorization Expires	16-Dec-22	A short-term flood insurance extension was included in the FY 2022 omnibus appropriations bill. It would be extended through mid-December under a continuing resolution passed in late September. More on NFIP
Maternal, Infant, and Early Childhood Home Visiting Expires	16-Dec-22	The Maternal, Infant, and Early Childhood Home Visiting program provides grants to states, territories, and tribes for home visiting services aimed at improving health and learning for young children and parents and mitigating risk factors such as abuse. It was last reauthorized in a 2018 budget law and would be extended through mid-December under a continuing resolution passed in late September.
Authorization of TANF & Related Programs Expires	16-Dec-22	Temporary Assistance for Needy Families and the Child Care Entitlement to States were extended for roughly two months in the FY 2022 omnibus appropriations bill. It would be extended through mid-December under a continuing resolution passed in late September.

Expiring Provisions

Medicaid Assistance for Territories	16-Dec-22	Since late 2019, the Medicaid federal medical assistance percentage (FMAP) has been 76 percent for Puerto Rico and 83 percent for the Virgin Islands, Guam, the Northern Mariana Islands, and American Samoa. It was most recently extended in the FY 2022 appropriations law, at a cost of roughly \$300 million. Without additional action, the FMAP for the territories would revert to 55 percent.
Food & Drug Administration User Fee Programs	December 16, 2022End of FY 2027	User fee programs are paid by the pharmaceutical industry to finance the Food and Drug Administration's (FDA) review of prescription drugs and other medical products. These programs were last reauthorized in 2017. The user fee authorities were extended through FY 2027 under a continuing resolution passed in late September, but certain policies related to drug and device regulation were only extended until mid-December, such as orphan drug grants.
Medicare Radiation Oncology Rules	31-Dec-22	A delay to the implementation of the radiation oncology model under the Medicare program would expire. The December COVID relief and omnibus package provided for a statutory six-month additional delay, in addition to the delay announced by CMS. The change is intended to give providers more time to adapt to the new payment system. On December 7, the House passed a bill to delay the radiation oncology rules until 2023, by a 222-212 vote. The Senate passed the legislation on Dec. 9 by a 59-35 vote.
Medicare Physician Bonus Payments	31-Dec-22	The December 2020 COVID relief and omnibus package provided a temporary 3.75 percent Medicare physician bonus to assist medical practices with COVID-related shutdowns. On December 7, the House passed a bill to extend the Medicare physician bonus payment at 3 percent in 2022, by a 222-212 vote. The Senate passed the legislation on Dec. 9 by a 59-35 vote, and the President signed it on Dec. 10.
Other Tax Phase-Outs & Expirations	31-Dec-22	The full expensing tax preference included in TCJA begins to phaseout in 2023 and ends completely by the beginning of 2027. Other policies expire completely, including the business meals deduction.

Expiring Provisions

Student Loan Executive Order	31-Dec-22	After the CARES Act suspended payments for federal student loans, an August 2020 executive order provided for continued student loan deferral and 0% interest rate, which was later extended multiple times by President Biden. In August 2022, the White House announced executive action that provided debt forgiveness for certain borrowers while extending the repayment pause for all borrowers until the end of 2022.
Major IRA Provisions Begin	1-Jan-23	Under the Inflation Reduction Act, certain companies meeting a revenue threshold will owe a corporate minimum tax beginning in 2023. A stock buyback tax will also take effect. Clean manufacturing tax credits and certain Medicare prescription drug benefit changes will take effect beginning in 2023.
Statutory PAYGO	December 2022 or January 2023	Statutory pay-as-you-go (PAYGO) rules provide for an across-the-board sequester of non-exempt mandatory spending programs if lawmakers enact net deficit-increasing legislation over the course of the year. Whenever lawmakers enact legislation affecting mandatory spending or revenues, the Office of Management and Budget (OMB) records the budgetary effect of the law, divides the ten-year effect, and puts that amount on the PAYGO scorecard for each of the ten years. If Congress adjourns for the year with deficit increases still on the PAYGO scorecard, OMB issues an offsetting sequester. Lawmakers could address statutory PAYGO effects stemming from the American Rescue Plan or subsequent legislation through a separate vote subject to a 60-vote threshold in the Senate or face a sequester large enough to eliminate certain mandatory programs. Legislation that passed the House on March 19 included an exemption of the American Rescue Plan from the PAYGO scorecard. On December 7, the House passed a bill to deduct any sequestration total from the 2022 scorecard and add it to the 2023 scorecard, by a 222-212 vote. The Senate passed the legislation on Dec. 9 by a 59-35 vote, and the President signed it on Dec. 10. Because statutory PAYGO requires OMB to issue a sequestration order within 15 days of the end of a congressional session, the cuts could now take effect in either December 2022 or January 2023.
Debt limit	Summer 2023	The debt ceiling will likely need to be raised or suspended after a \$2.5 trillion debt limit increase enacted in December 2021 is exhausted. Recent estimates have projected that this will happen no earlier than the third quarter of 2023.

Impact of Legislative Successes

The following slides explore the impact on Climate, Health Care and Infrastructure as a result of the passage of the Infrastructure Investment and Jobs Act and the Inflation Reduction Act

CLIMATE

Annual real federal spending on climate and clean energy over the next decade will likely be at least 3.5 times its level in the period from 2009 to 2017, and 15 times its levels in the 90s and early 00s, as the figure below illustrates.

Over the past 2 years, we have seen historic investment in federal climate spending. Over the next decade, spending on climate will more than triple historic levels



Notes:

Average annual spending, adjusted for inflation. Note that time periods shift from 2000-2008 to 2009-2017. This is to 1) consolidate the impact of the American Recovery and Reinvestment Act to one bar and 2) address missing data between 2018-2019.

Values are based on RMI estimates using agency spending data from the Government Accountability Office (GAO), tax expenditure data from the Joint Committee on Taxation (JCT), and internal analysis on 2021-2022 legislation (Infrastructure Investment and Jobs Act, CHIPS and Science Act, Inflation Reduction Act). Spending from the American Recovery and Reinvestment Act is based on a White House memo on clean energy spending from 2010.

The averages for the Infrastructure Investment and Jobs Act, CHIPS and Science Act, and Inflation Reduction Act include both appropriations and authorizations. Note that CHIPS funding estimates are based on authorizations.

We do not include agriculture, land, or resilience appropriations from the Inflation Reduction Act in this figure because they do not directly target clean energy technology supply chains.

HEALTH CARE

Prescription Drug Provisions in the Inflation Reduction Act*

- For the first time, **requires the federal government to negotiate prices** for some top-selling drugs covered under Medicare
- Requires drug companies to pay **rebates if prices rise faster than inflation** for drugs used by Medicare beneficiaries
- **Eliminates 5% coinsurance** for catastrophic coverage in Medicare Part D in 2024, adds a **\$2,000 cap on Part D out-of-pocket spending** in 2025, and limits annual increases in Part D premiums for 2024-2030
- Limits monthly cost sharing for **insulin products to \$35** for people with Medicare
- **Expands eligibility** for **Medicare Part D Low-Income Subsidy** full benefits
- **Eliminates cost sharing for adult vaccines** covered under Medicare Part D and improves access to adult vaccines under Medicaid and CHIP
- Further **delays implementation** of the Trump Administration's **drug rebate rule**

NOTE: *Based on the Senate-passed legislation.

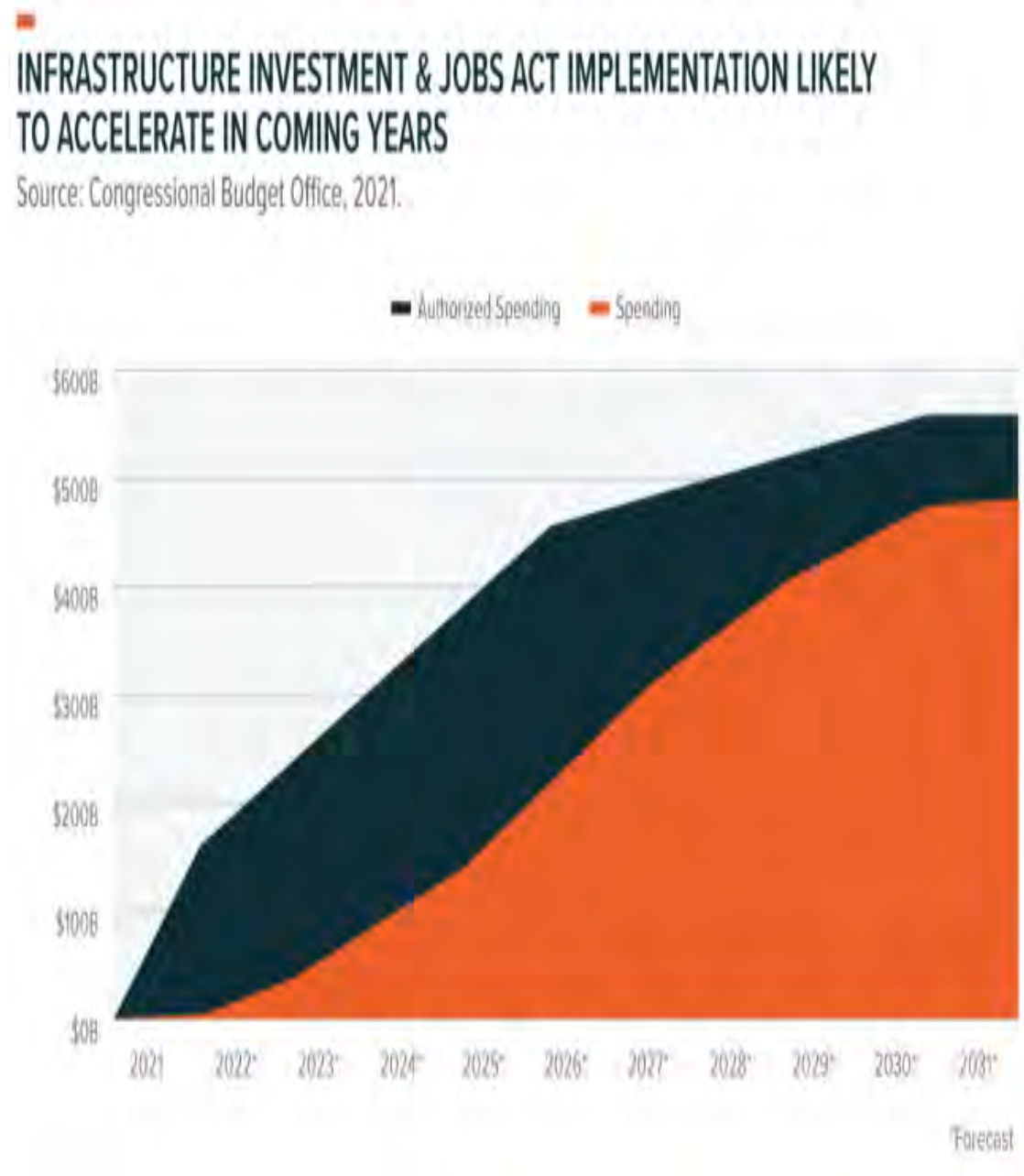
INFRASructure

Most programs funded by the IIJA represent long-term investments that will not translate into new construction projects until the mid-2020s.

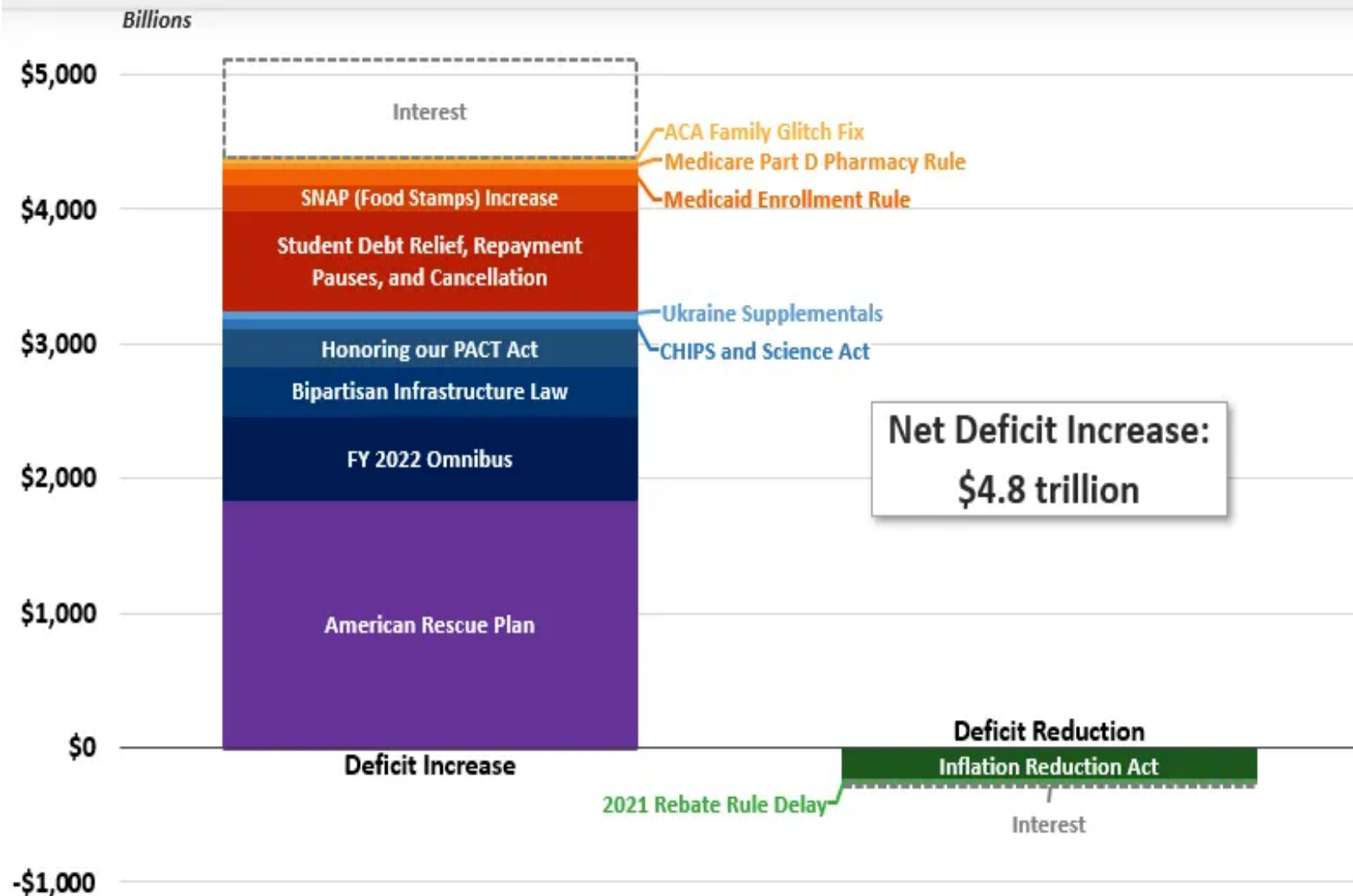
Congressional Budget Office forecasts suggest the federal government will disburse 51% of authorized IIJA funding by 2026 and 86% by 2031.

Infrastructure spending is likely to accelerate in 2023 as federal agencies build out logistical frameworks for new infrastructure programs, streamline approval processes and engage with states on competitive grants.

To access these funds, it will be critical to monitor Notice of Funding Opportunities (NOFO) and be persistent in seeking funding for priorities. It will take applying more than once to persuade the Department.



How Much Has President Biden Added to the Deficit?



Notes: The \$625 billion cost of the FY 2022 omnibus largely represents an inflation increase.

We assume no interest cost for student debt policies, which are measured on an accrual basis.

Figures rounded to the nearest \$5 billion, may not sum due to rounding.

Sources: Committee for a Responsible Federal Budget, Congressional Budget Office, Joint Committee on Taxation, Office of Management and Budget

CRFB.org

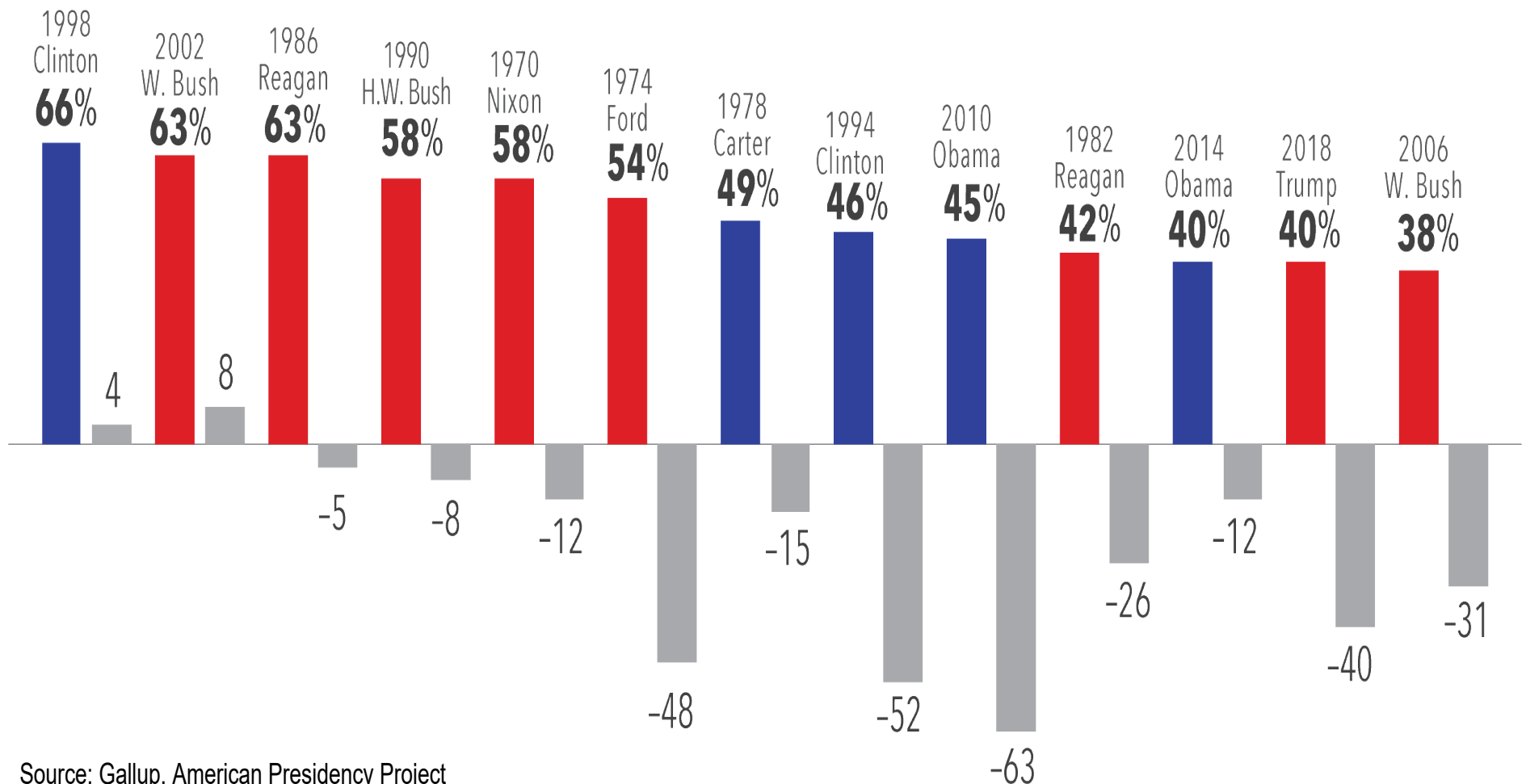


President's Midterm Party Losses

Joe Biden's approval rating was 42.8% as of Sept. 27, according to FiveThirtyEight's presidential approval tracker

Approval Rating

■ Midterm election House seats gained or lost by president's party



Source: Gallup, American Presidency Project

ISSUES TO WATCH

Rising inflation and consumer prices



Republicans are emphasizing rising costs of prices, including food and gas. The most recent data from the consumer price index shows costs are up 8.3% from last year.

Violent crime rates and immigration



GOP running on violent crime rates, border security and immigration. Democratic candidates touting support of local law enforcement, opposition to "defunding the police."

Abortion rights could galvanize Democrats



The Supreme Court overturning Roe v. Wade means abortion rights and concerns about same-sex marriage and contraceptive rights could drive turnout among Democratic voters; defeat of Kansas abortion amendment, special election results show potential effects

Republicans question Democrats' accomplishments



Recent ads tie a \$1.9 trillion Covid package to rising inflation.

Republicans also claim the healthcare-tax-climate change package known as the Inflation Reduction Act will raise taxes on the middle class.

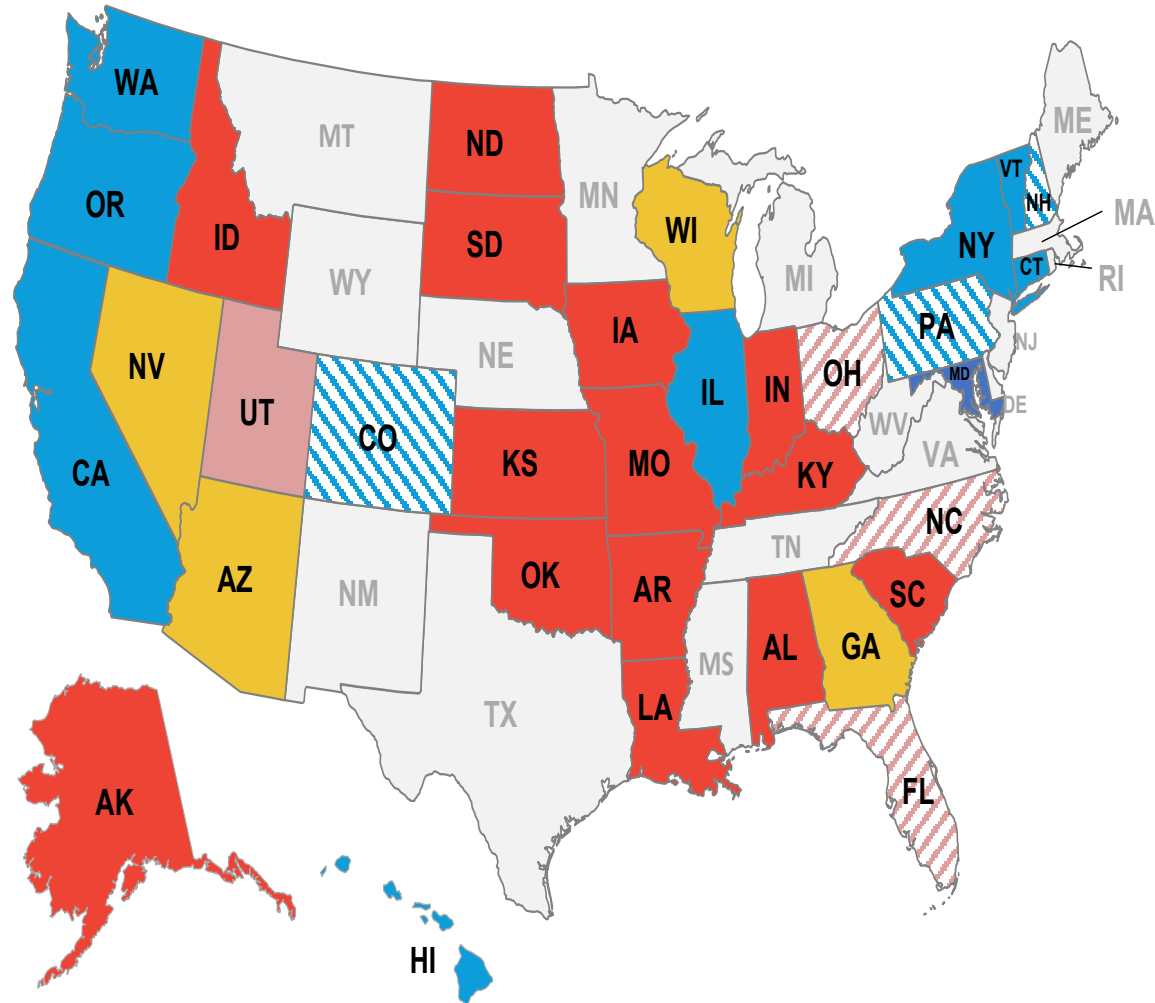
Senate Forecast

2022 Senate Election Forecast

Republicans are on the defense in 5 of the 10 competitive races

Solid Republican **Likely Republican** **Lean Republican** **Toss Up**

Solid Democratic **Likely Democratic** **Lean Democratic**



Toss-Up House Races

■ Democratic Incumbent
 ■ Open Democratic Seat
 ■ Republican Incumbent
 ■ Open Republican Seat
 ■ New Seat

Democratic Toss-Ups

	Former Senate Aide Josh Riley (N.Y./19th) <hr/> Opposing Dutchess County Executive Mark Molinaro (R)	State Assemblyman Adam Gray (Calif./13th) <hr/> Opposing Farmer John Duarte (R)	Former TV Meteorologist Eric Sorensen (Ill./17th) <hr/> Opposing Army Reserve Officer Esther Joy King (R)	State Rep. Emilia Sykes (Ohio/13th) <hr/> Opposing Former Miss Ohio USA Madison Gesiotto Gilbert (R)	Former City Manager Jamie McLeod-Skinner (Ore./5th) <hr/> Opposing Former Happy Valley Mayor Lori Chavez-DeRemer (R)	Navy veteran Chris Deluzio (Pa./17th) <hr/> Opposing Former Township Commissioner Jeremy Shaffer (R)	State Treasurer Seth Magaziner (R.I./2nd) <hr/> Opposing Former Cranston Mayor Allan Fung (R)
	Rep. Mary Peltola (Alaska./At-large) <hr/> Opposing Former Gov. Sarah Palin (R) and Nick Begich (R)	Rep. Frank Mrvan (Ind./1st) <hr/> Opposing Air Force Veteran Jennifer-Ruth Green (R)	Rep. Sharice Davids (Kan./3rd) <hr/> Opposing Former Kansas Party Chair Amanda Adkins (R)	Rep. Jared Golden (Maine/2nd) <hr/> Opposing Former Rep. Bruce Poliquin (R)	Rep. Elissa Slotkin (Mich./7th) <hr/> Opposing State Sen. Tom Barrett (R)	Rep. Dan Kildee (Mich./8th) <hr/> Opposing Former Prosecutor Paul Junge (R)	Rep. Angie Craig (Minn./2nd) <hr/> Opposing Marine Corps Veteran Tyler Kistner (R)
Rep. Dina Titus (Nev./1st) <hr/> Opposing Financial Planner Mark Robertson (R)	Rep. Susie Lee (Nev./3rd) <hr/> Opposing Lawyer April Becker (R)	Rep. Steven Horsford (Nev./4th) <hr/> Opposing Air Force Veteran Sam Peters (R)	Rep. Chris Pappas (N.H./1st) <hr/> Opposing Former Trump Press Aide Karoline Leavitt (R)	Rep. Marcy Kaptur (Ohio/9th) <hr/> Opposing Air Force Veteran JR Majewski (R)	Rep. Matt Cartwright (Pa./8th) <hr/> Opposing Former Trump Official Jim Bognet (R)	Rep. Elaine Luria (Va./2nd) <hr/> Opposing State Sen. Jen Kiggans (R)	Rep. Kim Schrier (Wash./8th) <hr/> Opposing Businessman Matt Larkin (R)

Republican Toss-Ups

State Sen. Barbara Kirkmeyer (Colo./8th) <hr/> Opposing State Rep. Yadira Caraveo (D)	Businessman Brandon Williams (N.Y./22nd) <hr/> Opposing Iraq War Veteran Francis Conole (D)	Former College Football Player Bo Hines (N.C./13th) <hr/> Opposing State Sen. Wiley Nickel (D)	Rep. David Valadao (Calif./22nd) <hr/> Opposing State Assemblyman Rudy Salas (D)	Rep. Mike Garcia (Calif./27th) <hr/> Opposing Former State Assemblywoman Christy Smith (D)	Rep. Don Bacon (Neb./2nd) <hr/> Opposing State Sen. Tony Vargas (R)	Rep. Yvette Herrell (N.M./2nd) <hr/> Opposing Former City Councilor Gabe Vasquez (D)	Rep. Steve Chabot (Ohio/1st) <hr/> Opposing Cincinnati Councilman Greg Landsman (D)	Rep. David Schweikert (Ariz./6th) <hr/> Opposing Head Start Center President Jevin Hodge (D)
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Congressionally Directed Spending

Congressionally Directed Spending, FY2022

Click the three dots on the top right to view full screen.

Total Amount of Congressionally
Directed Spending Allocated

\$9,688,599,148

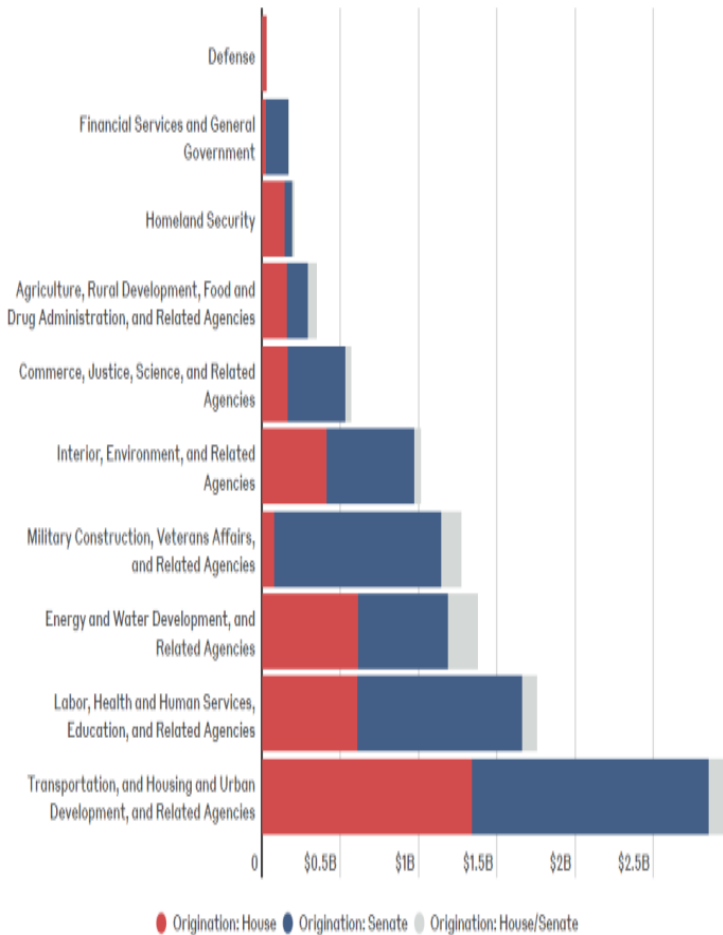
Total Number of CDS
Projects Funded

4,975

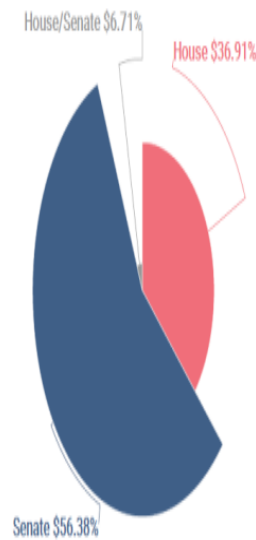
Average CDS Amount

\$1,947,457

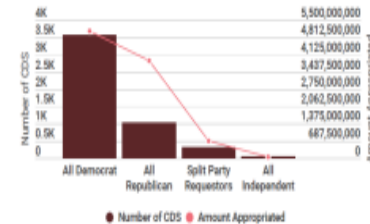
Allocations by Category



Chamber of Origination

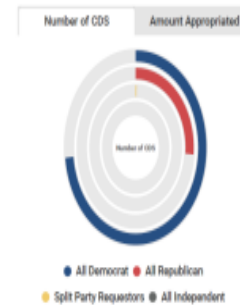


Party Breakdown of Requests

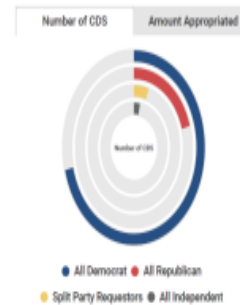


Republicans requested 20.6% of funded projects and received 40.1% of total funds.

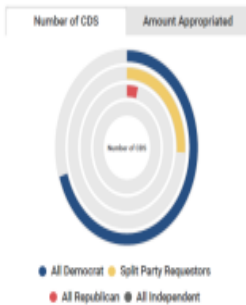
CDS with all House Requestors



CDS with all Senate Requestors



Requestors Split Between House and Senate



Department of Transit (DOT)

The Bipartisan Infrastructure Law (BIL) authorizes up to \$552 billion in grant funding through FY27, which includes:

- \$5.1 billion in Buses and Bus Facilities formula and competitive grants.
- \$4.6 billion for Rural Area Formula Grants to support transit investments and operations in rural areas communities, including \$229 million for Public Transportation on Indian Reservations formula and competitive grants.
- \$3.9 billion for additional Urbanized and Rural Formula Program assistance through the Growing States and High-Density States formulas.
- Up to \$23 billion for the Capital Investment Grants (CIG) Program, with \$8 billion guaranteed to invest in new high-capacity transit projects that communities choose to build.

Airport-Related Projects

Congressional Directed Funding

Wheeling-Ohio County Airport Rehabilitation, Ohio County Commission, WV

(\$1M) This funding is for the rehabilitation of terminal and general aviation apron pavement, used for transient and based aircraft parking, at the Wheeling-Ohio County Airport. Funds for this pavement rehabilitation project will promote safer air travel and expanded use of the Wheeling-Ohio County Airport.

Terminal Expansion, Phase II--Gates Expansion, Lee County Port Authority, FL

(\$7M) This funding will be used to add 14 additional gates to the airport terminal.

Grant Opportunities

Airport Improvement Program

The program provides funding for airport planning and development projects to enhance airport safety, capacity, security, and environmental concerns

Highway Infrastructure-Related Projects

Congressional Directed Funding

Montgomery County Bridge Replacement Project, Montgomery County, IA

(\$2M) This funding is to replace an existing 284-foot continuous span steel I-beam bridge with a 310-foot concrete beam bridge to meet current state and local standards.

USS 33 Lane Expansion, Fairfield County, OH

(\$3M) This funding is for the widening of USR 33 in both directions. Specifically, a 3rd lane will be added.

Grant Opportunities

DOT-Reconnecting Communities Program

This program works to reconnect communities that were previously cut off from economic opportunities by transportation infrastructure by funding planning grants and capital construction grants, as well as technical assistance, to restore community connectivity through the removal, retrofit, mitigation, or replacement of eligible transportation infrastructure facilities.

Transit Infrastructure-Related Projects

Congressional Directed Funding

SolTrans 100% Battery Electric Buses, Solano County, CA

(\$2M) This funding will be used to replace aging diesel bus fleet with battery-electric buses, taking delivery of four additional battery-electric commuter coaches, at a cost of \$1 million each.

Villanova Maintenance Facility Replacement Design, Washoe County, NV

(\$3M) This funding will support the architectural and engineering work necessary to support the eventual relocation and replacement of RTC Washoe's primary transit facility.

Grant Opportunities

Buses and Bus Facilities Competitive Program

It provides funds to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

Low or No Emission Grant Program

It funds the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

Rail Infrastructure-Related Projects

Congressional Directed Funding

Metter-Register Rail Upgrades, Candler County, GA
(1.126M) This funding is to rehabilitate 12.3 miles of short-line freight rail track and to improve safety on two community crossings between Metter and Register Georgia to permit safe, daytime freight operations.

Midway Crossing, Suffolk County, NY
(\$5M) This funding is for a new surface parking at the Ronkonkoma Train Station to accommodate future growth in parking demand and allow for the reorganization and consolidation of existing commuter parking.

Grant Opportunities

Railroad Crossing Elimination Grant Program
This program provides funding for highway-rail or pathway-rail grade crossing improvement projects that focus on improving the safety and mobility of people and goods.

Rebuilding American Infrastructure Sustainability and Equity (RAISE) Grants
This program provides funding to urban and rural communities to assist with projects that modernize roads, bridges, transit, rail, ports, and intermodal transportation and make our transportation systems safer, more accessible, more affordable, and more sustainable.

Department of Housing and Urban Development

President Biden's American Rescue Plan (ARP) included \$50 billion in housing and homelessness resources including:

- \$5 billion to help communities across the country create affordable housing and services for people experiencing or at risk of experiencing homelessness.
- \$5 billion for housing vouchers, with funds available through September 30, 2030.
- \$9.96 billion to help homeowners avoid foreclosure through the Homeowner Assistance Fund administered by the U.S. Department of the Treasury

Community Development-Related Projects

Congressional Directed Funding

Farmer's Market Modernization and Improvement, Oakland County, MI

(\$2.3M) This funding supports the renovation the Clubhouse, add 102 childcare slots to be filled by children from low-income households in the community thereby increasing access to affordable childcare.

Renovation of the Boys & Girls Clubs, Newport County, RI

(\$750K) This funding is will be used to expand the center's welcome area, restroom facilities, concessions stands; it also will be used to upgrade its, safety, utility, upgrades, and security capabilities.

Grant Opportunities

Hope IV Main Street Program

This program provides grants to small communities to assist in the renovation of an historic or traditional central business district or "Main Street" area by replacing unused, obsolete, commercial space in buildings with affordable housing units.

Housing-Related Projects

Congressional Directed Funding

Nest Neighborhoods, Denver County, CO

(\$2M) This funding will support the electrification of space and water heat, as well as improvements to indoor air quality in 100 affordable multifamily apartment units.

Grant Opportunities

Choice Neighborhoods Program

This program leverages significant public and private dollars to support locally driven strategies that address struggling neighborhoods with distressed public or HUD-assisted housing.

Continuum of Care Program

This program funds initiatives quickly re-house homeless individuals, families, persons fleeing domestic violence, and youth while minimizing the trauma and dislocation caused by homelessness

Department of Health and Human Services

Since it was passed and signed into law, over \$225M ARP funds have been used to to train over 13,000 Community Health Workers.

- The Community Health Worker Training Program provides funds to support training and apprenticeship to support an estimated 13,000 community health workers.

ARP also appropriates \$350M for family supports, child abuse prevention services, and improvements to child abuse investigations. These funds are divided into two funding streams:

1. \$250M for Community-Based Child Abuse Prevention (CBCAP) Program to provide child abuse prevention services and improve child abuse investigations.
2. \$ 100M for Child Abuse Prevention and Treatment Act (CAPTA) State grants to improve the child protective services system of each state.

Health-Related Projects

Congressional Directed Funding

New Vehicles for Meals on Wheels, Ocean County, NJ
(\$270K) This funding is for five new Meals on Wheels vehicles to deliver hot, nutritious meals and provide all-important wellness checks on Ocean County seniors.

Enhanced Model of Services, Douglas County, CO
(\$630K) This funding will expand learning loss intervention to the district's 22 middle schools. to create flexible, durable spaces — according to each school community's unique needs — for students to find tailored supports ranging from academic to social-emotional, and enrichment to support student success

Grant Opportunities

AmeriCorp - State and National Public Health Grant
This program provides funding to promote the recruitment, training, and development of a new generation of public health leaders ready to respond to the nation's public health needs by providing public health service in communities.

SAMHSA - Project AWARE (Advancing Wellness and Resiliency in Education)
This program provides funds to state and local entities to develop a sustainable infrastructure for school-based mental health programs and services.

Department of Education

On Oct. 3, 2022, the Biden Administration announced the notice of funding for two grants that were funded through the Bipartisan Safer Communities Act (BSCA) and the Fiscal Year 2022 Omnibus Appropriations.

1. School-Based Mental Health Services (SBMH) grant, which receives \$144M each year for 5 years, provides funding to schools to increase the number of credentialed school-based mental health professionals.
2. The Mental Health Service Professional Demonstration (MHSP) grant, makes \$143M in funds available each year for 5 years, to support school districts in hiring additional school-based mental health service providers in high-need districts by boosting the mental health profession pipeline.

Education-Related Projects

Congressional Directed Funding

GCS Middle School Learning Hubs Expansion, Guilford County, NC

(\$2.2M) This funding will help expand learning loss intervention to the county's middle schools, creating a spaces for students to find tailored supports ranging from academic to social-emotional, and enrichment to support student success.

Work-Based Learning, Nye County, NV

(\$200K) This funding will support students that are not eligible for the Workforce Innovative and Opportunity Act (WIOA) Youth Program by establishing partnerships with local businesses that host high school students, building the bonds in each community.

Grant Opportunities

Project Prevent Grant Program

This program provides funds to local educational agencies (LEAs) impacted by community violence and to expand the capacity of LEAs to implement community- and school-based strategies to help prevent community violence and mitigate the impacts of exposure to community violence.

Full-Service Community Schools Program

This program funds the planning, implementation, and operation of full-service community schools that improve the coordination, integration, accessibility, and effectiveness of services for children and families, particularly for children attending high-poverty schools, including high-poverty rural schools.

Department of Labor (DOL)

Earlier this month, DOL announced that the Nursing Expansion Grant Program will be receiving an extra \$80M.

- This program supports nursing training programs designed to expand the pipeline of nursing professionals while advancing equity and creating pathways for workers to fill these jobs and improve the nation's healthcare system.
- Using H-1B Skills Training Grants , this program emphasize training people from historically marginalized and underrepresented populations to bring greater employment equity in underserved communities and improve healthcare workforce diversity.
- These grants also emphasize using research and evidenced-based practices, supportive services, sector strategies, and training that address barriers to becoming nurses.

Labor-Related Projects

Congressional Directed Funding

Retention Apprentice Mentoring Program, Alameda County, CA

(\$1M) This funding is for a supplemental education program for apprenticeships. This project will ensure quality construction, prepare a skilled and well-paid workforce that will support their local communities, and reduce of the dropout rate of apprentices.

Work-Based Learning, Nye County, NV

(\$200K) This funding will support students that are not eligible for the Workforce Innovative and Opportunity Act (WIOA) Youth Program by establishing partnerships with local businesses that host high school students, building the bonds in each community.

Grant Opportunities

YouthBuild Program

This program provides local educational agencies (LEAs) impacted by community violence and to expand the capacity of LEAs to implement community - and school-based strategies to help prevent community violence and mitigate the impacts of exposure to community violence.

Department of Justice (DOJ)

The Bipartisan Safer Communities Act provides \$1.5 billion in funding for the DOJ to help address gun violence, which includes:

- \$750M for state crisis intervention programs
- \$300M for the Matching Grant Program for School Security (school security grants)
- \$200M for grants to upgrade criminal and mental health records in the National Instant Criminal Background Check System (NICS)
- \$250M for community violence intervention and prevention programs.

DOJ is required to distribute these funds in equal amounts each fiscal year from FY2022 to FY2026.

Law Enforcement-Related Projects

Congressional Directed Funding

Public Safety Communications Equipment Upgrade, Washington County, ME

(\$3.2M) This funding will be used upgrade the County's Emergency Communications systems, tower equipment, regional communication center, emergency responding department, and the County Emergency Operations Center.

Youth Legal Services and Violence Reduction Initiative, Douglas County, NE

(\$350K) Funds will expand and strengthen collaboration between the County's existing community-based service providers to reduce the overrepresentation of youth of color throughout the entire juvenile justice system.

Grant Opportunities

Project Prevent Grant Program

This program provides state and local law enforcement entities with funds to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them.

Comprehensive Opioid, Stimulant, and Substance Abuse Program

This program provides financial and technical assistance to states and local governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants and other drugs of abuse.

Department of Homeland Security

The BIL established several emergency preparedness and security grant programs, including:

- The State and Local Cybersecurity Improvement Grant Program (\$1B over 4 years)
This funding assists state and local entities in addressing current cybersecurity risks and cybersecurity threats.
- Safeguarding Tomorrow Revolving Loan Fund (\$500M over 5 years)
This program funds resilience projects that will make communities safer from natural hazards, allowing jurisdictions to reduce vulnerability to natural hazards, foster greater community resilience to climate change, and reduce disaster suffering.

Emergency Preparedness & Cyber Security-Related Projects

Congressional Directed Funding

Emergency Management Agency, Calhoun County, SC
(\$1.7M) The funds will fund the construction of a new Emergency Operations Center to serve as the central point for county emergency response agencies to manage response and recovery efforts for any major disaster in Calhoun County.

Multipurpose and Emergency Operations Center, Pearl River County, MS
(\$2.9M) The funding is for state-of-the-art, facility that will be used for disaster response and future events, private meeting rooms to be used for training and a kitchen to support disaster response

Grant Opportunities

FEMA - Regional Catastrophic Preparedness Grant
This program provides funding to help close known capability gaps in Housing and Logistics and Supply Chain Management, encouraging innovative regional solutions to issues related to catastrophic incidents, and building on existing regional efforts.

FEMA - Emergency Management Performance Grant
This program provides state and local emergency management agencies with the financial resources required for implementation of the National Preparedness System and works toward the National Preparedness Goal of a secure and resilient nation.

Emergency Preparedness & Cyber Security-Related Projects (Cont.)

Congressional Directed Funding

Nemadji River Bridge Mitigation, Calhoun County, SC
(\$825K) The Funding will be used to construct a new bridge on County Highway over the Nemadji River that is designed to handle larger storm events, which are occurring in Northern Wisconsin in greater magnitudes and frequencies.

Macomb County-North Branch of the Clinton River Floodplain Acquisition, Macomb County, MI
(\$1M) his funding will be used to support the Macomb County-North Branch of the Clinton River Floodplain Plan.

Grant Opportunities

FEMA - Building Resilient Infrastructure and Communities (BRIC)

This program provides funding support states, local communities, tribes and territories as they undertake hazard mitigation projects, reducing the risks they face from disasters and natural hazards.

FEMA - State and Local Cybersecurity Grant Program

This program provides funding to eligible entities to address cybersecurity risks and cybersecurity threats to information systems owned or operated by, or on behalf of, state, local, or tribal governments.

Department of the Interior (DOI) & Environmental Protection Agency (EPA)

The BIL Makes historic investments in the environment and water, which includes the following grant programs at DOI and EPA:

- **EPA**
 - \$11.7B for the Clean Water State Revolving Fund and \$11.7B for the Drinking Water State - Revolving Fund
 - \$5B to Water Infrastructure Improvements for the Nation (WIIN) Grants
- **DOI**
 - \$52.2M for the WaterSMART grant program, which works with western states to assist local entities plan for and implement projects that increase water supply by providing funds to modernize existing infrastructure and otherwise build drought resilience.

EPA-Related Projects

Congressional Directed Funding

Shadow Mountain Water System Extension and Booster Pump Station, Cowlitz County, WA
(\$1.5M) This funding will be used to extend water lines and installing a booster pump station.

Montgomery County Sanitation District Improvements, Montgomery County, KY
(\$2.8M) This funding would be used to construct an aquifer storage and recovery (ASR) well and improve interconnections between the County's water system and the Cities of Folsom and Rancho Cordova.

Grant Opportunities:

Brownfield Grant Program
provides direct funding for brownfields assessment, cleanup, revolving loans, environmental job training, technical assistance, training, and research.

Enhanced Air Quality Monitoring for Communities
This program provides funds to conduct ambient air monitoring of pollutants of greatest concern in communities with environmental and health outcome disparities stemming from pollution and the COVID-19 pandemic.

DOI-Related Projects

Congressional Directed Funding

Courthouse Restoration Project, Henry County, OH
(\$750K) These funds will be used to restore and repair the historic Henry County Courthouse, one of the three “Oil Boom Courthouses” of Northwest Ohio. Specifically, it will fund window replacements, tuck-pointing, masonry, and plasterwork related to the windows, as well as further efforts to protect the building from the seepage of water into the structure of the building.

Wildfire Fuel Management and Control Strategy, San Diego, CA
(\$3M) This funding will support projects that identify of at-risk communities within rural areas of the County and determine which specific fuel treatments is best suited for that community.

Grant Opportunities

NPS - History of Equal Rights Preservation Grants
This program provides funds to preserve sites related to efforts to achieve equal rights.

NPS - Underrepresented Community Grants
This program supports projects that survey, inventory, and designate historic properties that are associated with communities currently underrepresented in the National Register of Historic Places and among National Historic Landmarks.

Department of Commerce (DOC) & Small Business Administration (SBA)

The passage of BIL brought about a vast array of Federal money to several DOC and SBA programs, including:

- The Broadband Equity, Access, and Deployment (BEAD) Program (\$42.45B) provides funding to states and territories for grants to utilize for high-speed Internet deployment, mapping, and adoption projects.
- The Enabling Middle Mile Broadband Infrastructure Program (\$1B), which works to expand and extend middle mile infrastructure, reducing the cost to serve unserved and underserved areas and increasing the resilience of Internet Infrastructure.
- The Broadband Infrastructure Program (\$288 M) bolsters state and local partnerships to support broadband infrastructure deployment to areas lacking broadband, especially rural areas.
- The State Small Business Credit Initiative (\$10B) provides funding to state development finance agencies to capitalize or create small business support and investment programs.

Commerce-Related Projects

Congressional Directed Funding

Institute of Forensic Sciences Design and Renovation, Harris County, TX

(\$17M) These NIST funds will be used to expand the existing Institute of Forensic Sciences building which is undersized to meet the demand for additional community services.

Waimea Wetland Restoration, Kaua'i County, HI

This NOAA funding will support efforts to restore a coastal wetland for flood mitigation, wildlife habitat, and water quality and other ecosystem services for neighboring communities on the Island of Kaua'i.

Grant Opportunities

Public Works and Economic Adjustment Assistance (EAA) Program

This program works with economically distressed communities to address a wide variety of economic needs with the goal of creating and retaining jobs as well as increasing private investment, advancing innovation, enhancing the manufacturing capacities of regions, providing workforce development opportunities, and growing ecosystems that attract foreign direct investment.

Build to Scale Program

This program builds regional economies through scalable startups through the Venture Challenge and Capital Challenge

SBA-Related Projects

Congressional Directed Funding

Lemaire Building Small Business Incubator, Lander County, NV

(\$1M) This funding will be used to create a small business incubator that will assist new small business with business basics like office space, networking activities, high-speed internet access for Lander county's Lemaire Building.

Cuyahoga County Public Library Solon Innovation Center, Cuyahoga County

(\$600K) This project will fund the creation of the create the Solon Innovation Center, which will help customers learn the basics about technology, including those that allow for additive and subtractive manufacturing.

Grant Opportunities

Community Navigator Pilot Program

Created, funded, and authorized in the ARP, this program reduce barriers that underrepresented and underserved entrepreneurs often face in accessing the programs they need to recover, grow, or start their businesses.

Department of Agriculture (USDA)

In addition to the funding listed above, ARP sets aside federal funding for rural communities including:

- \$39M through September 2023 to help refinance direct loans under the Single-Family Housing Loan Program and the Single-Family Housing Repair Loans & Grants.

Additionally, under the USDA section of BIL, the Administration allocated \$2 billion for USDA broadband programs, including the ReConnect Program (\$1.926B).

- This program provides grants and loans to offset the costs of construction, improvement, or acquisition of facilities and equipment needed to provide broadband service in eligible rural areas.

Projects For Agricultural and Rural Communities

Congressional Directed Funding

Watershed Protection and Restoration Program

Rankin County, MS

(\$1.2M) This funding will be used to support the Mill Creek and Richland Creek watershed projects, to help mitigate potential adverse economic and water quality impacts and enhance community resilience at the State and local levels.

Lakes County Public Library, Lakes County, IL

(\$500K) This funding will help expand the library and upgrade technology to allow patrons access to fast, reliable, free broadband service.

Grant Opportunities

Farmers Market Promotion Program

This program funds projects that develop, coordinate and expand direct producer-to-consumer markets to help increase access to and availability of locally and regionally produced agricultural products.

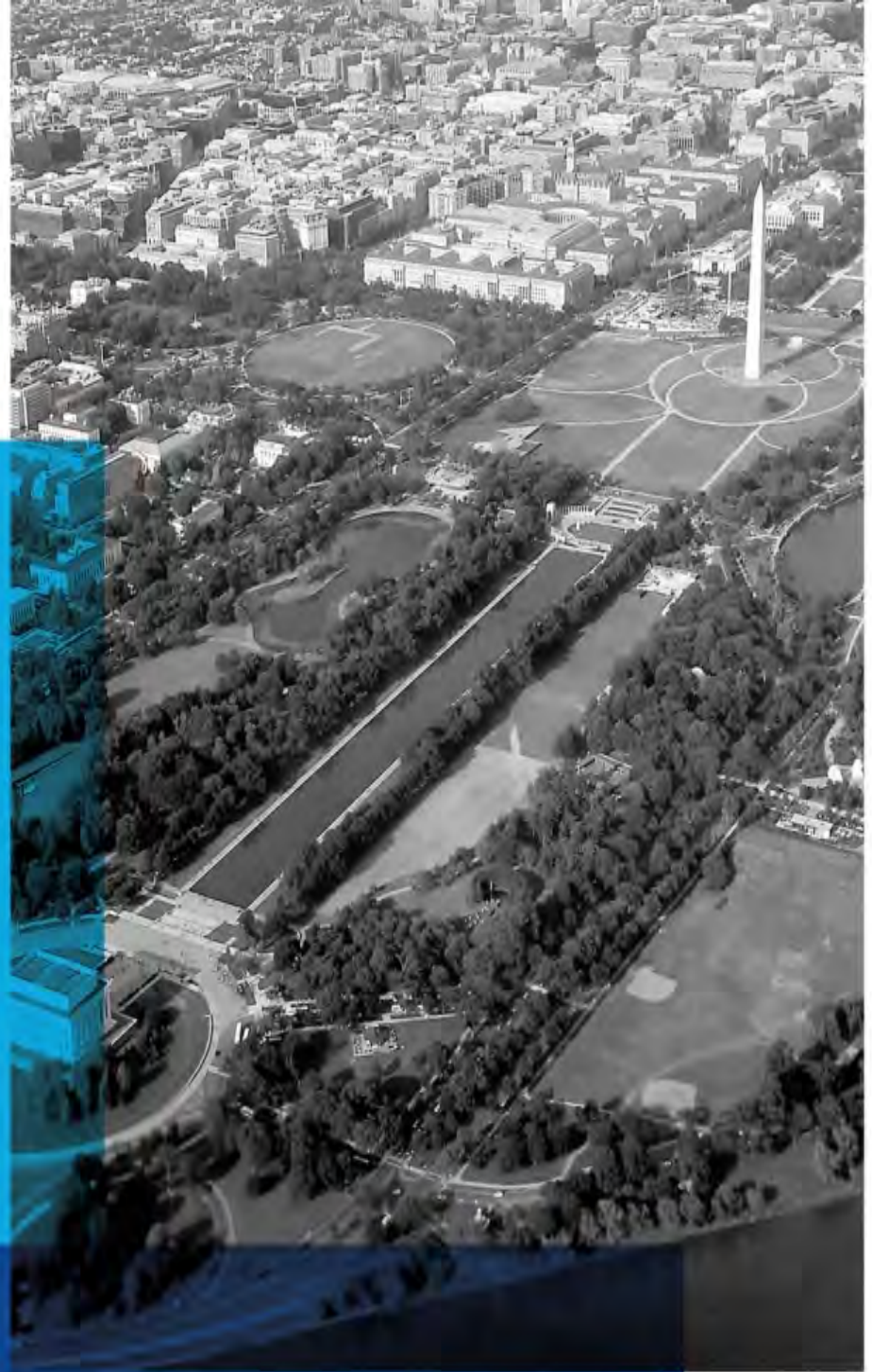
Emergency Community Water Assistance Grants

This program helps eligible communities prepare, or recover from, an emergency that threatens the availability of safe, reliable drinking water.

- In a largely party-line (230-201) House vote and a bipartisan (72-25) Senate vote, lawmakers delivered Biden a measure to avert a shutdown and fund the government through Dec. 16.
- The continuing resolution included roughly \$12 billion in assistance for Ukraine, but it neither fund Biden's pandemic response programs nor permitting reform legislation pushed by Sen. Joe Manchin (D-WV) were included, kicking those issues to the lame duck.
- The federal government has said it will pay for all of Puerto Rico's recovery costs for the next month and is likely to spend heavily on Florida's response given Biden's disaster declaration. Such disasters in the past have prompted White Houses to seek supplemental appropriations from Congress, potentially adding another piece to the puzzle of the year-end spending debate.

DENTONS GLOBAL ADVISORS

Thank you





STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 18, 2022
SUBJECT/TITLE: 2023 Adams County Budget Development, FTE Requests & Recommendations
OFFICE/DEPARTMENT: Budget
CONTACT: Nancy Duncan
FINANCIAL IMPACT: None at this time. Informational only.
SUPPORT/RESOURCES REQUEST: None at this time.
DIRECTION NEEDED: Informational only.

DISCUSSION POINTS:

FTE Requests & Recommendations

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2023 Proposed Positions

Department	Cost Center Description	Position Title	FTE	Salary	Benefits	Total
Animal Shelter	Animal Care	Lead Animal Care Technician	1.00	\$ 45,405	\$ 26,017	\$ 71,423
Animal Shelter	Animal Care	Intake Specialist	1.00	\$ 42,835	\$ 25,496	\$ 68,331
Animal Shelter	Admin & Customer Care	Customer Care Representative	1.00	\$ 43,453	\$ 25,031	\$ 68,484
Assessor	Assessor	Real Estate Technician I	1.00	\$ 42,000	\$ 16,800	\$ 58,800
Assessor	Assessor	Real Estate Technician I	1.00	\$ 42,000	\$ 16,800	\$ 58,800
Community & Economic Development	CED Administration	Business Operations Manager	1.00	\$ 92,201	\$ 34,240	\$ 126,440
Community & Economic Development	CED Administration	Regulatory Compliance Specialist	1.00	\$ 68,022	\$ 30,938	\$ 98,960
Community Safety & Wellbeing	Comm Safety & Wellbeing Admin	Administrative Coordinator	1.00	\$ 65,336	\$ 29,086	\$ 94,422
County Coroner	County Coroner	Investigative Supervisor	1.00	\$ 91,029	\$ 34,163	\$ 125,192
County Treasurer	County Treasurer	Treasury Trainee	1.00	\$ 64,173	\$ 28,867	\$ 93,040
County Treasurer	County Treasurer	Treasury Professional II	1.00	\$ 64,173	\$ 28,867	\$ 93,040
District Attorney	District Attorney	Lead Legal Assistant	1.00	\$ 67,744	\$ 29,640	\$ 97,383
District Attorney	District Attorney	Lead Legal Assistant	1.00	\$ 67,744	\$ 29,640	\$ 97,383
District Attorney	District Attorney	Legal Assistant	1.00	\$ 63,909	\$ 28,914	\$ 92,823
District Attorney	District Attorney	Data Analyst	1.00	\$ 86,235	\$ 33,113	\$ 119,348
District Attorney	District Attorney	Paralegal	1.00	\$ 67,744	\$ 29,558	\$ 97,302
District Attorney	District Attorney	Investigator II	1.00	\$ 85,776	\$ 32,948	\$ 118,724
District Attorney	District Attorney	Crime Victim Compensation Technician	1.00	\$ 52,026	\$ 25,979	\$ 78,005
Fleet & Facilities	FO - Government Center	Building Maintenance Tech II	1.00	\$ 57,323	\$ 29,783	\$ 87,106
Fleet & Facilities	FO - Riverdale Animal Shelter	Building Maintenance Tech II	1.00	\$ 57,323	\$ 29,852	\$ 87,175
Fleet & Facilities	FO - Sheriff Maintenance	Building Maintenance Tech II	1.00	\$ 57,323	\$ 29,852	\$ 87,175
Fleet & Facilities	FO - Sheriff Maintenance	Building Maintenance Tech II	1.00	\$ 57,323	\$ 29,783	\$ 87,106
Information Technology	IT Security	Information Security Analyst	1.00	\$ 113,218	\$ 38,210	\$ 151,428
Information Technology	IT Application Support	App Prgmr/Analyst	1.00	\$ 75,296	\$ 30,955	\$ 106,251
Information Technology	IT Network/Telecom	AV/Camera Technician	1.00	\$ 72,104	\$ 30,356	\$ 102,460
People & Culture	Culture Services	P and C Technician	0.00	\$ -	\$ -	\$ -
General Fund			25.00	\$ 1,641,711	\$ 724,890	\$ 2,366,600

*P&C Technician conversion from 1/2 PJF to 1/2 RP2.

Public Works	Administration	Code Compliance Officer	1.00	\$ 64,173	\$ 30,139	\$ 94,312
Public Works	Engineering Services	Civil Engineer 1-2	1.00	\$ 91,030	\$ 35,712	\$ 126,742
Public Works	Construction & Inspection	Construction Inspector 1	1.00	\$ 68,023	\$ 30,855	\$ 98,879
Public Works	Construction & Inspection	Construction Inspection Superv	1.00	\$ 91,030	\$ 35,602	\$ 126,631
Road & Bridge Fund			4.00	\$ 314,256	\$ 132,308	\$ 446,564

*Code Compliance Officer moved from General fund to Road & Bridge Fund.

Human Services	Dept Director Common Supportiv	DEI Practice Coordinator	1.00			
Human Services	Dept Director Common Supportiv	Training & Dev. Coordinator	1.00			
Human Services	Dept Director Common Supportiv	Early Childhood Education Adm.	1.00			
Human Services	Child Welfare 80/20	Health Department Liaison	1.00			
Human Services	IV-D Admin	EBT Support Specialist	1.00			
Human Services	IV-D Admin	EBT Support Specialist	1.00			
Human Services	IV-D Admin	EBT Support Specialist	1.00			
Human Services	IV-D Admin	EBT Support Specialist	1.00			
Human Services	IV-D Admin	EBT Support Specialist	1.00			
Human Services	Income Maintenance Direct	Crisis Management Case Manager	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Community Support Associate	1.00			
Human Services	Income Maintenance Direct	Aging & Adult Administrator	1.00			
Human Services	Income Maintenance Direct	Childcare Navigator	1.00			
Human Services	Income Maintenance Direct	Childcare Navigator	1.00			
Human Services	Income Maintenance Direct	Benefit Navigator	1.00			

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2023 Proposed Positions

Department	Cost Center Description	Position Title	FTE	Salary	Benefits	Total
Human Services	Income Maintenance Direct	Benefit Navigator	1.00			
Human Services	TANF Admin for WBC	Benefit Navigator	1.00			
Human Services	Human Serv Info Tech Comm Supp	HSC Desktop Support	1.00			
Human Services	Human Serv Info Tech Comm Supp	HSC Desktop Support	1.00			
Human Services	HS County Attorney Child Support	Legal Assistant	1.00			
Human Services		HR Business Partner	0.00			
Social Services Fund			28.00	\$ -	\$ -	\$ -

*HR Business Partner reclassification from existing position.

Public Health Fund	146.00	\$ 14,267,334	\$ 5,384,464	\$ 19,651,798
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*Total Salary for Public Health Fund is based on total 176.75 FTE's (146 FTE's for 2023 and 30.75 FTE's approved to start in 2022).

GRAND TOTAL - 2023 Proposed FTEs	203.00	\$ 16,223,300	\$ 6,241,662	\$ 22,464,962
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STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 18, 2022
SUBJECT/TITLE: ARPA Tranche #2 Funding Recommendations
OFFICE/DEPARTMENT: County Manager's Office
CONTACT: Alisha Reis
FINANCIAL IMPACT: Allocation of the Tranche #2 funding of \$51 million
SUPPORT/RESOURCES REQUEST: Feedback and direction to staff regarding the funding proposals recommended by the Community Recovery Working Group.
DIRECTION NEEDED: Feedback and direction to staff regarding the funding proposals recommended by the Community Recovery Working Group.

DISCUSSION POINTS:

- * The County was allocated \$101 million in federal American Rescue Plan Act funding, receiving the second tranche in summer 2022.
- * Board of County Commissioners asked that the second tranche focus on larger, regional significant projects in the community, centering on projects/programs related to housing/homeless prevention, behavioral health and public health.
- * The Community Recovery Working Group, seated by the previous County Manager of a multidisciplinary team of staff, worked to develop a recommendation for funding based upon community planning processes (e.g. housing and community public health needs assessments) and strategic discussions of the team.
- * The CRWG will present the recommendations in study session on Oct. 18.



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 18, 2022
SUBJECT/TITLE: Mineral Lease - Barr Lake Area RFP
OFFICE/DEPARTMENT: Fleet and Facilities
CONTACT: Jessica Coffey
FINANCIAL IMPACT: Awarding a mineral lease through the RFP process has the potential to generate income for the county in addition to favorable terms that would not be offered in a forced pooling situation. Forced pooling notice expected within 1-2 months for this development.
SUPPORT/RESOURCES REQUEST: N/A
DIRECTION NEEDED: Request that the Board of County Commissioners approve initiating procurement process for Mineral RFP for Barr Lake Area.

DISCUSSION POINTS:

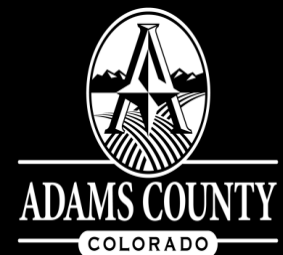
- Overview of Adams County Mineral Leasing Policy
- Barr Lake Area RFP Scope and Map
- RFP Evaluation Criteria Summary - including required operator questions

MINERAL RFP

Nicci Beauprez – Project Manager, Land & Assets

Jessica Coffey – Land & Asset Coordinator
Facilities & Fleet Management

October 18, 2022



AGENDA

Adams County Mineral Leasing Policy Overview

Oil & Gas Lease

RFP Scope

Map

Operator Questions

Evaluation Criteria Summary

Staff Recommendation

MINERAL LEASING AND EXTRACTION POLICY

Effective July 8, 2014

Governs new leases of mineral rights owned by Adams County

Competitive procurement process is preferred method of awarding mineral leases unless competitive process is not viable and/or force pooling is likely

MINERAL LEASING AND EXTRACTION POLICY PROCESS

Requires staff to present proposed leases to BOCC in SS prior to procurement process to advise on:

- ★ Specific identification of mineral rights to be leased (map)
- ★ Recommended method of solicitation (RFP or IFB)
- ★ If RFP is recommended, staff is to provide the Evaluation Criteria

After Procurement process, staff is required to bring responses back to BOCC in SS.

STANDARD OIL AND GAS LEASE FORM

Approved by CAO 3/11/19

“Paid up” lease w/ bonus payment up front and royalty payments during production

Term: 3-year lease with option to extend additional 2 years

No Surface Occupancy

Shut-in payments

No Warranty of Title

RFP SCOPE

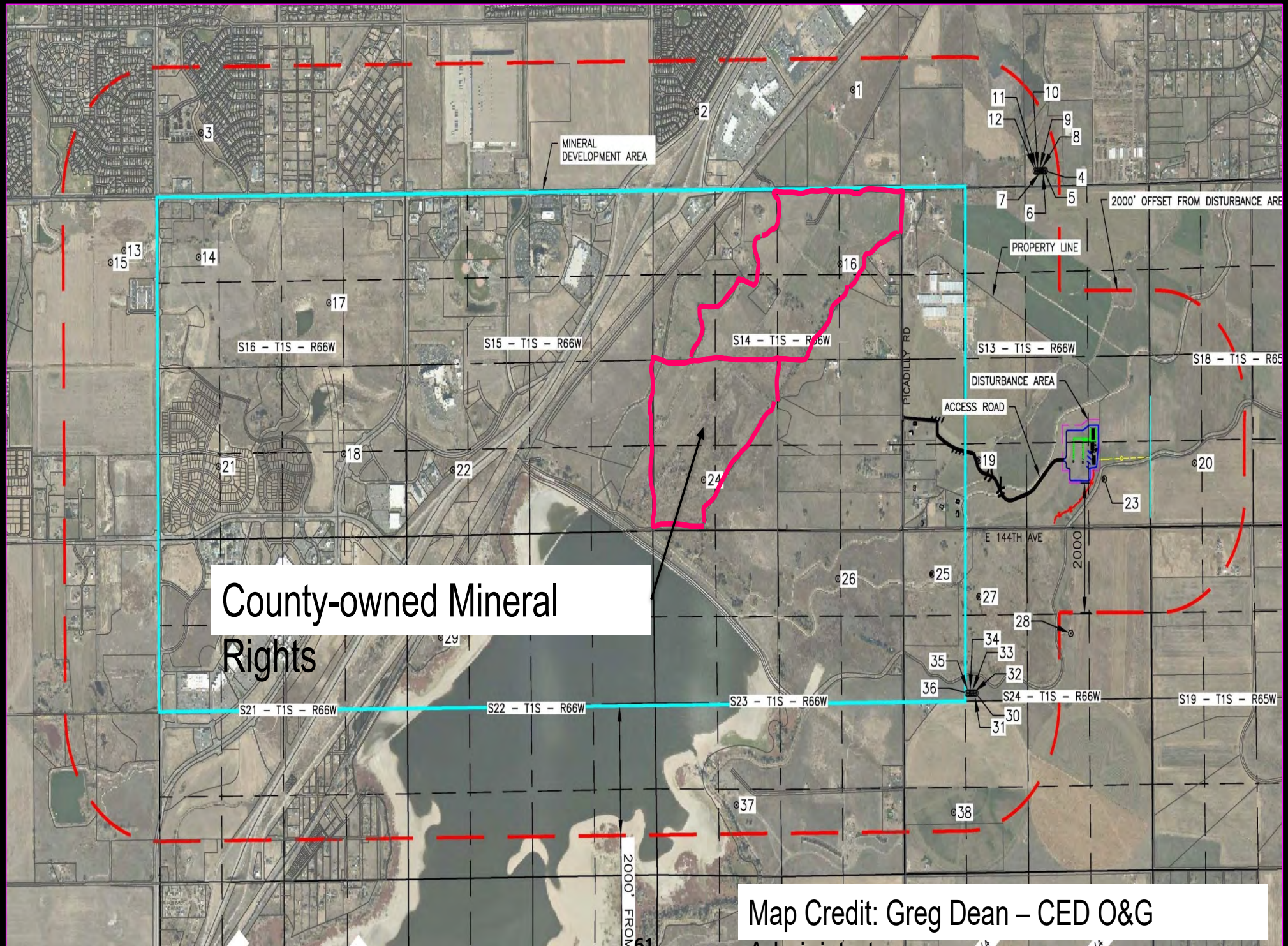
Minerals owned or believed to be owned by Adams County in or around

Barr Lake State Park

★ Township 1S, Range 66W, Section 14

Properties are currently open space used for agricultural purposes

Operator to provide map outlining proposed lease area



EVALUATION CRITERIA SUMMARY

Professionalism

Answers to Required Questions

Operator's 5-year Compliance History

Status of Surface Use Site for Mineral Development

Pricing

OPERATOR QUESTIONS

Financial Capability to Produce Wells

Intention to Permit Wells

Compliance History with COGCC & Local AHJs

Ethical Operating Standards

Force Pooling Regarding this Property

*Questions developed with CED Oil & Gas Administrator and
Environmental Programs Manager

STAFF RECOMMENDATION

Proceed with issuing Mineral RFP for Barr Lake Area

Work to identify other opportunities within Adams County for mineral leasing



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: October 18, 2022
SUBJECT/TITLE: 2022 Regulation Amendments: Airport Overlays/Zone Districts
OFFICE/DEPARTMENT: Community & Economic Development
CONTACT: Nick Eagleson, Senior Strategic Planner
FINANCIAL IMPACT: N/A
SUPPORT/RESOURCES REQUEST: N/A
DIRECTION NEEDED: Direction on proposed regulation amendments

DISCUSSION POINTS:

- These proposed amendments include text amendments to the Denver International Airport (DIA) section of the Development Standards and Regulations to include updated language regarding the Intergovernmental Agreement (IGA)
- Stakeholder / public outreach and next steps.

2022 Code Amendments: Airport Zone District

Community & Economic Development Department

October 18, 2022

Presented by: Nick Eagleson, Senior Strategic Planner

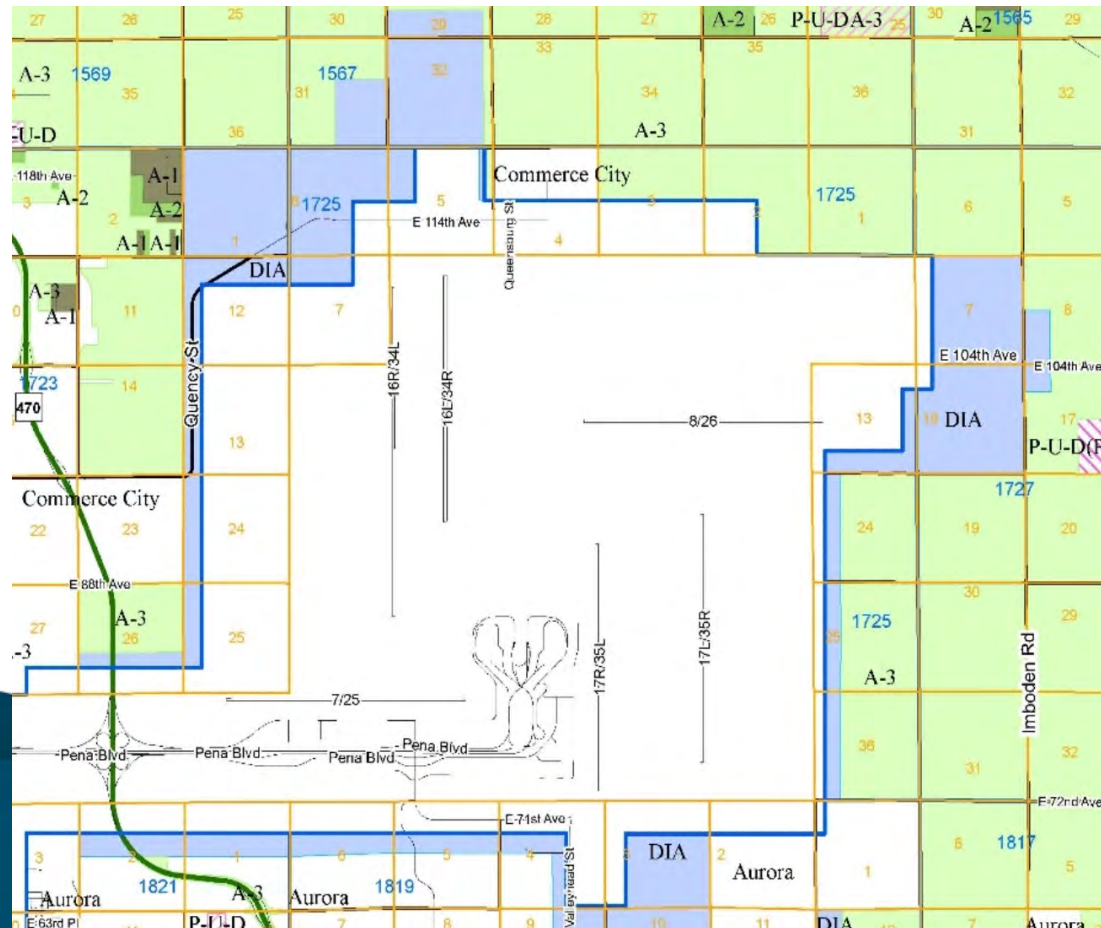
Summary

Purpose: Update text amendments to reflect current IGA between Adams County and City and County of Denver

- Background
- Proposed Text Amendments
 - Denver International Airport (DIA) Zone District
- Outreach & Next Steps
- Discussion

Background

- When regulations were established & why
 - DIA Zone (1991)
- Outdated and need to be amended
 - New IGA with Denver



Proposed Text Amendments

- Denver International Airport (DIA) Zone (Section 3-36)
 - Currently references 1988 IGA
 - Update to be consistent with current/future IGAs
 - Permitted uses to be updated

Outreach & Next Steps

- Public and Stakeholder Outreach
 - Meetings
 - Mailing
 - Website
- Timeline
 - Referral period and outreach (Fall 2022)
 - Adoption (Early 2023)
- Upcoming Amendments
 - Text Amendments to update the Aviation (AV) Zone District to Colorado Air and Space Port (CASP)
 - Map Amendments to update Airport Height and Noise Overlays

Discussion

- **Staff Recommendation:**
Proceed with public and stakeholder outreach for proposed text amendments.



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: 10-18-22
SUBJECT: Transitioning from Residential Care (Shiloh House)
OFFICE/DEPARTMENT: Human Services
CONTACT: Katie McDougal
FINACIAL IMPACT: Within existing budget
SUPPORT/RESOURCES REQUEST: None
DIRECTION NEEDED: Update for Public Hearing Agenda Item on 10-25-22
RECOMMENDED ACTION: None

DISCUSSION POINTS:

- History on Transitioning from residential care
- History of Shiloh House
- Update on Child Welfare Funding
- Description of services in residential care