



# 2018

## BUDGET IN BRIEF



ADAMS COUNTY  
COLORADO



# ADAMS COUNTY 2018 BUDGET BRIEF

Below are Adams County's Five Major Service Areas with Sub Service Areas Listed Below Each.

## ***Cultural and Economic Relations***

- Adams County Fair
- Community Development
- CSU Extension
- Cultural Affairs
- Development Services
- Golf Course
- Neighborhood Services
- One-Stop Customer Center
- Open Space & Grant Administration
- Parks, Trails & Open Space
- Regional Park

## ***General Government***

- Assessor
- Board of Commissioners
- Budget
- Clerk & Recorder
- Communications
- County Attorney
- County Manager
- Finance
- Human Resources
- Information Technology & Innovation
- Public Trustee
- Treasurer

## ***Human Services***

- Children & Family Services
- Developmentally Disabled Services
- Head Start
- Investigation & Recovery
- Self Sufficiency and Adult Services
- Veterans Services
- Workforce & Business Center

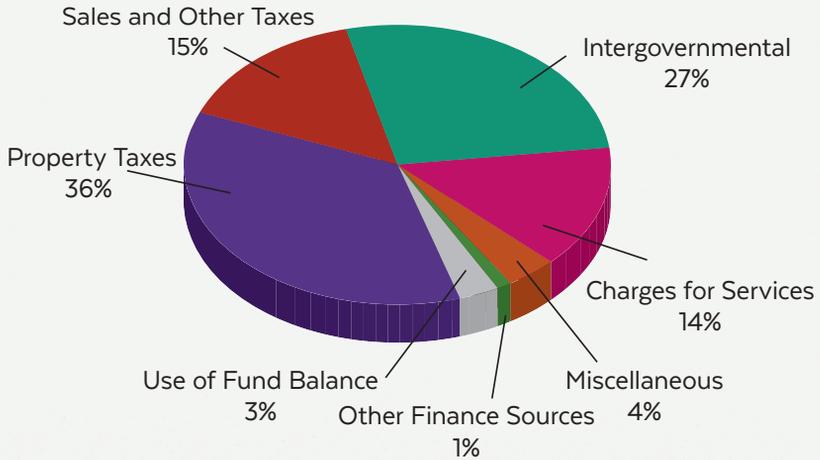
## ***Infrastructure***

- Engineering Services
- Facility Planning & Operations
- Financial Management & Administration
- Fleet Management
- Front Range Airport
- Infrastructure Management
- Public Works
- Stormwater
- Sustainable Adams County

## ***Public Safety***

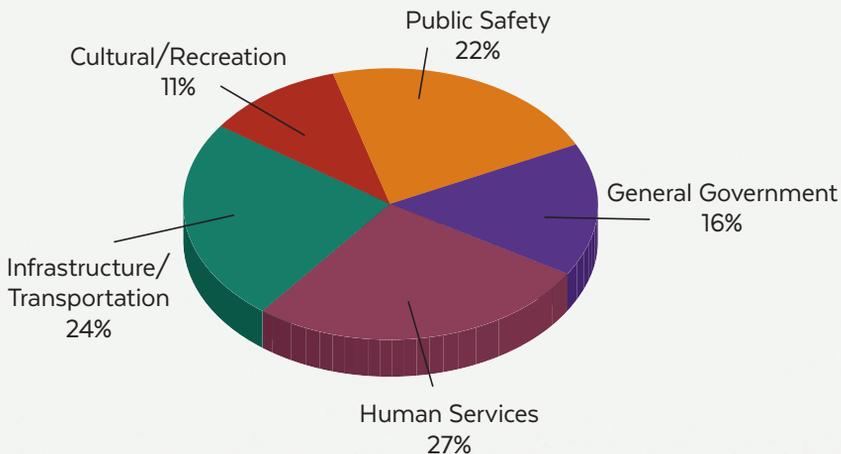
- Animal Shelter & Adoption Center
- Community Corrections
- Coroner
- District Attorney
- Emergency Management
- Justice Services
- Sheriff's Office

## 2018 REVENUES BY SOURCE



SOURCE	AMOUNT	%
Property Taxes	\$170,301,356	36%
Sales and Other Taxes	71,113,615	15%
Intergovernmental	125,015,049	27%
Charges for Services	63,554,685	14%
Miscellaneous	16,853,617	4%
Other Finance Sources	6,075,039	1%
Use of Fund Balance	15,466,223	3%
<b>Total</b>	<b>\$468,379,584</b>	<b>100%</b>

## 2018 EXPENDITURES BY FUNCTION



FUNCTION	AMOUNT	%
General Government	\$73,070,206	16%
Human Services	128,827,165	27%
Infrastructure/Transportation	110,480,628	24%
Cultural/Recreation	50,575,827	11%
Public Safety	105,425,758	22%
Total	\$468,379,584	100%

## UNDERSTANDING YOUR 2018 LOCAL PROPERTY TAXES

Property taxes comprise \$170.3 million of the county's total tax revenue for 2018. The balance of the county's tax revenue is derived from sales taxes, highway users tax, and specific ownership taxes.

## HOW 2018 PROPERTY TAXES ARE CALCULATED

Property values are reappraised by the Adams County Assessor every two years. Taxes paid in 2018 are based on the 2017 reappraisals. The example below, showing the Adams County portion only, is based on the average single family home price of \$324,929 derived from the 2017 reappraisal process.

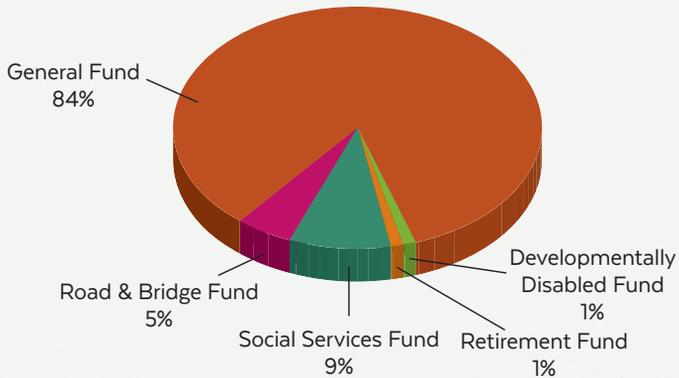
\$324,929	Assumed Property Value for 2017 Taxes	
×	7.20%	Residential Assessment Rate (determined by State)
<hr/>		
\$23,395	Assessed Value for Taxation	
×	0.026929=	Adams County Mill Levy of 26.929
<hr/>		
\$630.00	Total Taxes Levied to Adams County	

*\*Mill levies vary depending on where the property is located and specific rates for various governmental agencies and taxing districts associated with the location. This example assumes an average levy. Your levy may vary. One mill equals \$1 on every \$1,000 of taxable value.*

## WHERE YOUR PROPERTY TAXES GO

TYPE OF LEVY	% OF TOTAL TAXES PAID
School Districts	48%
County	23%
Special Districts	23%
Cities	6%
Total	100%

## PROPERTY TAX DISTRIBUTED BY FUND



FUND	AMOUNT	%
General Fund	\$143,589,401	84%
Road & Bridge Fund	8,221,009	5%
Social Services Fund	14,880,026	9%
Retirement Fund	1,985,690	1%
Developmentally Disabled Fund	1,625,230	1%
Total	\$170,301,356	100%

Below is a list of significant county investments planned for 2018. This list includes key Business Case (BC) and Capital Improvement Plan (CIP) items included within the 2018 Budget. BCs are increases to the operating budget which can either be one-time or ongoing in nature. CIP items are capital projects which relate to infrastructure assets owned by the county or regional projects in which the county participates.

## EDUCATION AND ECONOMIC PROSPERITY

ITEM	CIP OR BC	BUDGET AMOUNT
Adams County Scholarship Fund	BC (one-time)	\$420,000
Business Attraction, Retention, and Expansion Efforts through ACED	BC (one-time)	\$526,064
Small Business Development Services through SBDC	BC (one-time)	\$55,000
4-H School Enrichment Internship	BC (one-time)	\$13,600

## CREATING A HIGH PERFORMING, FISCALLY SUSTAINABLE GOVERNMENT

ITEM	CIP OR BC	BUDGET AMOUNT
2018 Elections	BC (one-time)	\$1,440,080
Fleet Purchases & Replacements	CIP	\$7,748,500
Digitization of Clerk & Recorder's Office Records	BC (one-time)	\$25,000
Pictometry Oblique Aerial Project	CIP	\$172,134

## QUALITY OF LIFE

ITEM	CIP OR BC	BUDGET AMOUNT
Additional FTEs in the Coroner's Office, District Attorney's Office, and Sheriff's Office	BC (ongoing)	\$1,701,962
ADA Transition Implementation/ Sidewalk Improvement Plan	CIP	\$1,000,000
Open Space Land Acquisitions	CIP	\$500,000

## SAFE AND RELIABLE INFRASTRUCTURE

ITEM	CIP OR BC	BUDGET AMOUNT
58th Ave. - Washington to York	CIP	\$4,000,000
Waymire Dome Roof Replacement	CIP	\$1,100,000
Rehab Taxi Way A7 at Front Range Airport	CIP	\$538,463
York St. 224-78th Phase I Construction	CIP	\$3,000,000

## COMMUNITY ENRICHMENT

ITEM	CIP OR BC	BUDGET AMOUNT
Additional Community Corrections Programs/Services	BC (onetime)	\$252,486
Homes for Hope	BC (one-time)	\$400,000
Increased Allocation for Human Services	BC (on-going)	\$466,629
Ralston House	BC (one-time)	\$173,394

# ADAMS COUNTY BOARD OF COMMISSIONERS

*District 1* Eva J. Henry

*District 2* Charles "Chaz" Tedesco

*District 3* Erik Hansen

*District 4* Steve O'Dorisio

*District 5* Mary Hodge - Chair

**The County Commissioners  
can be reached at:**

commissioners@adcogov.org  
720.523.6100

# ADAMS COUNTY ELECTED OFFICES

*Assessor* Patsy Melonakis

*Clerk & Recorder* Stan Martin

*Coroner* Monica Broncucia-Jordan

*District Attorney* Dave Young

*Sheriff* Michael McIntosh

*Surveyor* Tim Thoms

*Treasurer* Brigitte Grimm

## COUNTY ADMINISTRATION

*County Manager* Raymond Gonzales

*Deputy County Manager of Administrative Services* Alisha Reis

*Deputy County Manager of Community Services* Bryan Ostler

*Deputy County Manager of People & Culture* Patti Duncan



### ADAMS COUNTY

4430 South Adams County Parkway  
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#### STAY CONNECTED

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