



Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Mary Hodge - District #5

**STUDY SESSION AGENDA
TUESDAY
November 19, 2019**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

10:30 A.M.	ATTENDEE(S):	Nancy Duncan
	ITEM:	Review of 2020 Proposed Budget
11:30 A.M.	ATTENDEE(S):	Becky Hoffman, Adams County Youth Initiative (ACYI)
	ITEM:	ACYI Update
12:00 P.M.	ATTENDEE(S):	Matt Rivera / Eric Guenther / Gail Moon
	ITEM:	Code Compliance Update
12:30 P.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioners Communication

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE: November 19, 2019
SUBJECT: Review of 2020 Proposed Budget
FROM: Nancy Duncan, Budget & Performance Measurement Director
AGENCY/DEPARTMENT: Budget & Performance Measurement Department
ATTENDEES: Budget & Performance Measurement Department
PURPOSE OF ITEM: To provide information to the Board of County Commissioners regarding the 2020 Proposed Budget
STAFF RECOMMENDATION: Direction from the Board of County Commissioners regarding the 2020 Proposed Budget

BACKGROUND:

The Annual Budget Process began in February 2019. This is to provide information and answer any remaining questions regarding the 2020 Proposed Budget before the First Reading of the 2020 Proposed Budget.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager's Office and Budget & Performance Measurement Department

ATTACHED DOCUMENTS:

None.

FISCAL IMPACT:

Please check if there is no fiscal impact. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

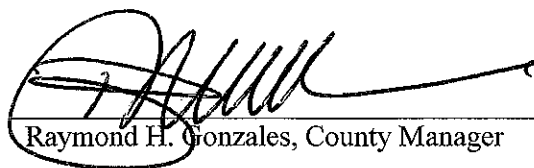
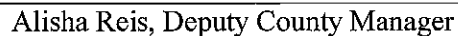
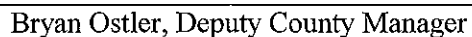
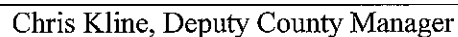
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

The fiscal impact will be discussed at this Study Session.

APPROVAL SIGNATURES:
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Chris Kline, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Nancy Davis
Budget



STUDY SESSION AGENDA ITEM

DATE: November 19, 2019
SUBJECT: Adams County Youth Initiative (ACYI) Update
FROM: Raymond H. Gonzales, County Manager
AGENCY/DEPARTMENT: County Manager's Office
ATTENDEES: Becky Hoffman, Chief Executive Officer, ACYI
PURPOSE OF ITEM: ACYI Update
STAFF RECOMMENDATION: Informational

BACKGROUND:

Adams County Youth Initiative (ACYI) will be providing an update to the board.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

ATTACHED DOCUMENTS:

Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

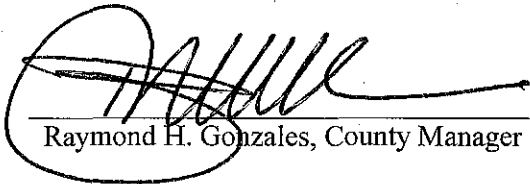
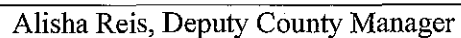
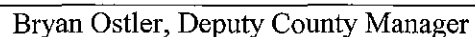
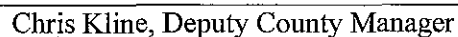
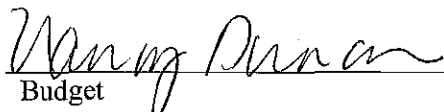
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Current Budgeted Operating Expenditure:			
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Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:**APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Chris Kline, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Nancy Purnan
Budget

A young man with dark hair, wearing a red and black plaid shirt over a black t-shirt, is looking intently at a computer screen. The background is a workshop or library with shelves filled with books and various items. The text is overlaid on the left side of the image.

**A County-Wide Partnership to support the
success of EVERY young person on their journey
from cradle to career.**

The Youth Initiative of Adams County

Introductions

PRESENTERS:

- **Jodie Kammerzell**
Administrator, Adams County Workforce and Business Center
- **Greg McBoat**
Analyst, Adams County Workforce and Business Center
- **Randy Roberts**
Chair, ACYI Board of Directors
- **Becky Hoffman**
CEO, ACYI

Presentation Outcomes

- Informed on **impact to date resulting from the Adams County Commissioners' investment** in the youth employment effort
- Understand how the ACYI Partnership **supports Adams County Commissioner priorities**



The Impact of Your Investment in the Youth Employment CAN

Collaborative Action that Gets Results

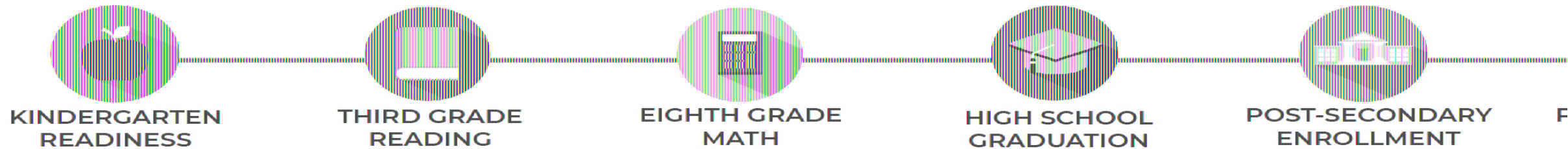
The Impact of Your Investment

Milestone #1

**Clear Understanding of the
state of youth employment
across Adams County**

- Determine how to measure youth employment across the county
- Set a data baseline
- Identify the opportunity around youth employment

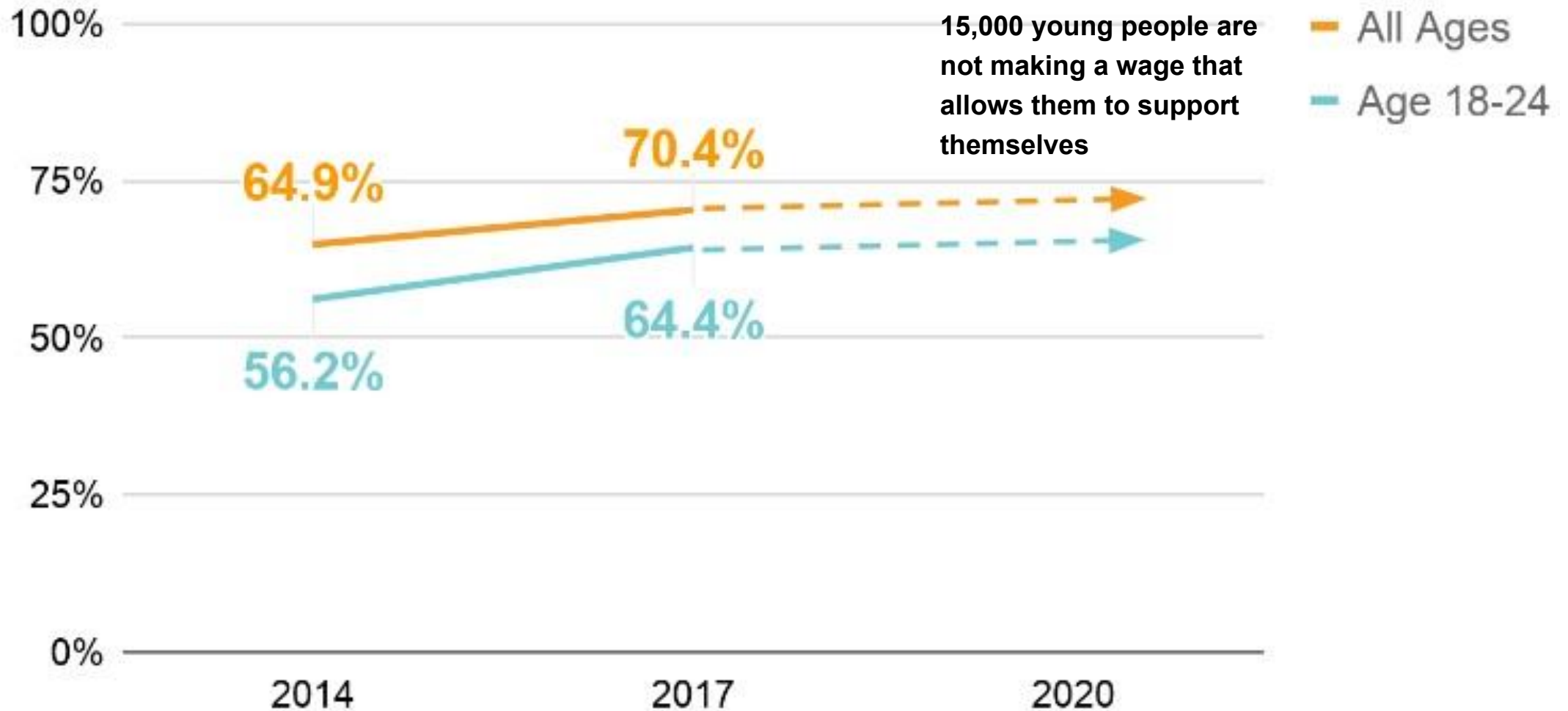
Why Focus on Youth Employment



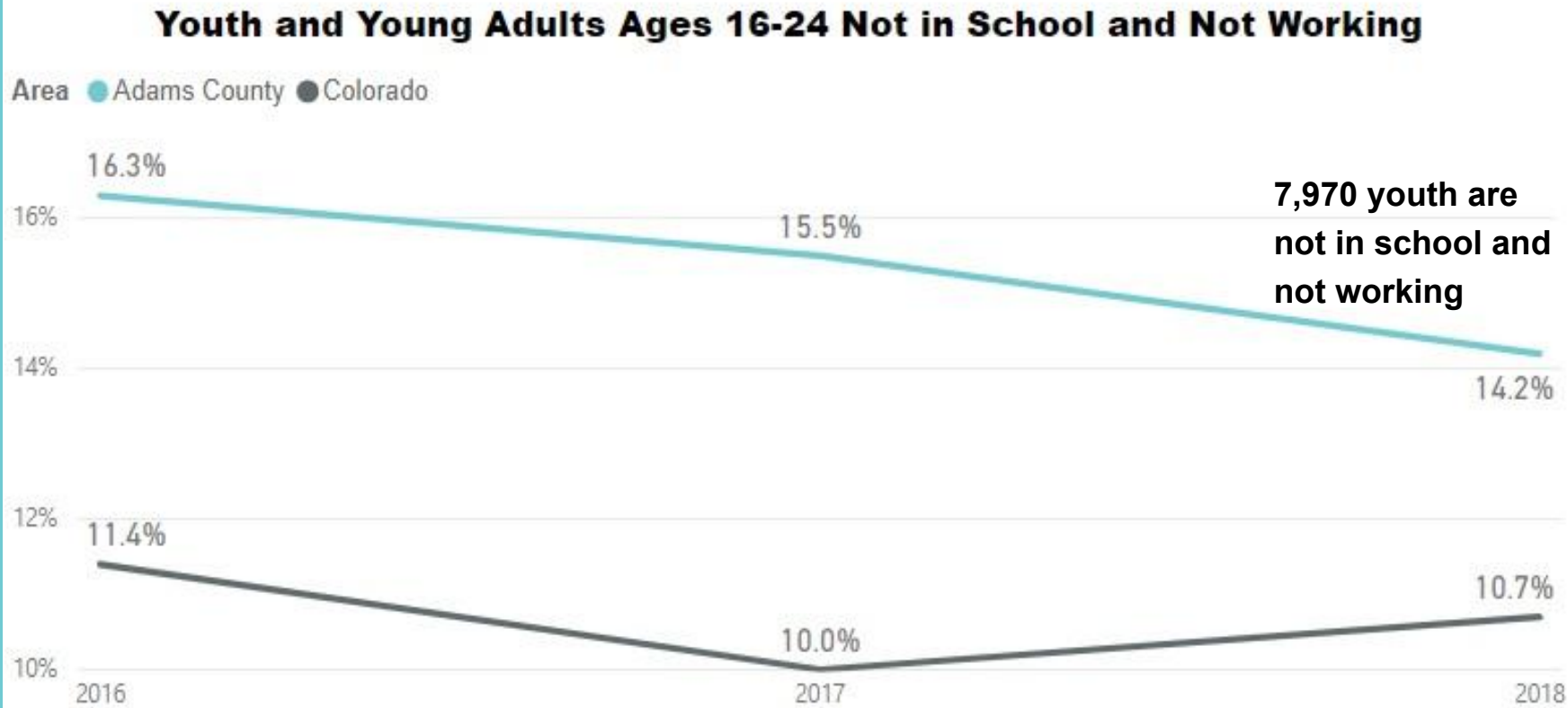
How Do We Measure Youth Employment

- ~~● Youth Employment/Unemployment Rate~~
- ~~● Number of Youth Employed at a Living Wage~~
- Number of Youth Employed at a Self-Sufficient Wage
- Number of Disconnected Youth

The Opportunity



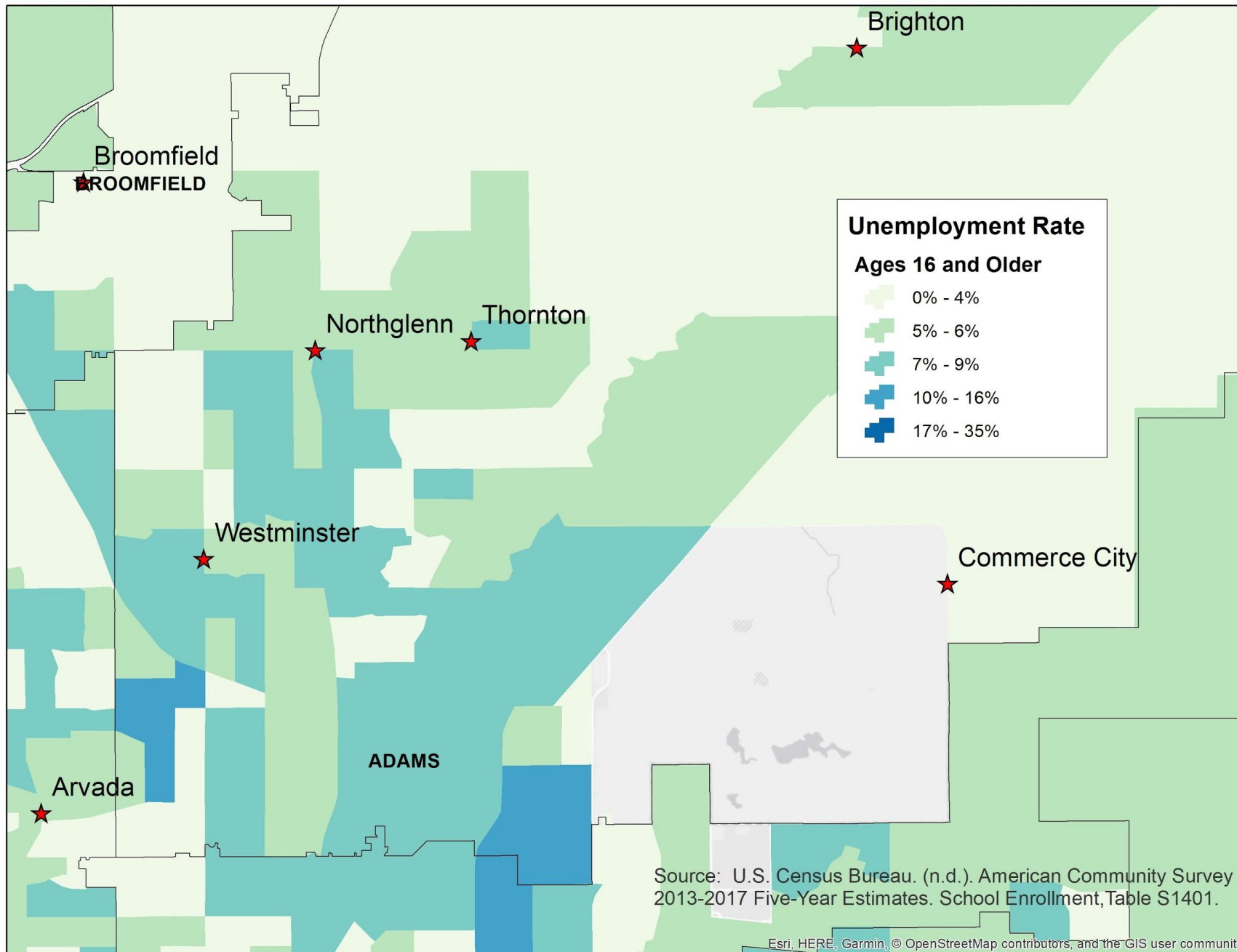
The Opportunity



How to measure the impact:

- Dropout Rates
- Youth who are chronically absent
- Youth with Disabilities
- Foster youth
- Juvenile justice involved youth

Source: Opportunity Nation. The Forum for Youth Investment. Opportunity Index 2018: Summary of Findings by County. Measure of America. <https://opportunityindex.org>



The overall unemployment rate in Adams County is 3.1 percent*.

That is only slightly higher than Colorado at 2.9 percent and varies depending on geography.

It is not just the proximity to jobs, but growing up around people who have jobs.

Current Conditions - Overall Trend Over Time

Percent of Youth in the Labor Force Age 16-24

58.9%



64.6%



67.6%



The Impact of Your Investment



Milestone #2

Set Shared Targets

- Set incremental targets to reach a long-term goal to reduce the number of disconnected youth in Adams County

Targets

Global Target

All youth in Adams County are employed at a wage that allows them to **support their basic needs.**

SMART Targets)

Reduce the number of youth who are disconnected

- from **8,000 to 7,750** by the **end of 2020**
- to **7,250** by the **end of 2021**
- to **6,250** by the **end of 2023**
- to **4,000** by the **end of 2030**

The Impact of Your Investment

Milestone #3

**Understand what factors are
impacting youth
employment across the
county**

- Gather Authentic Community Perspective



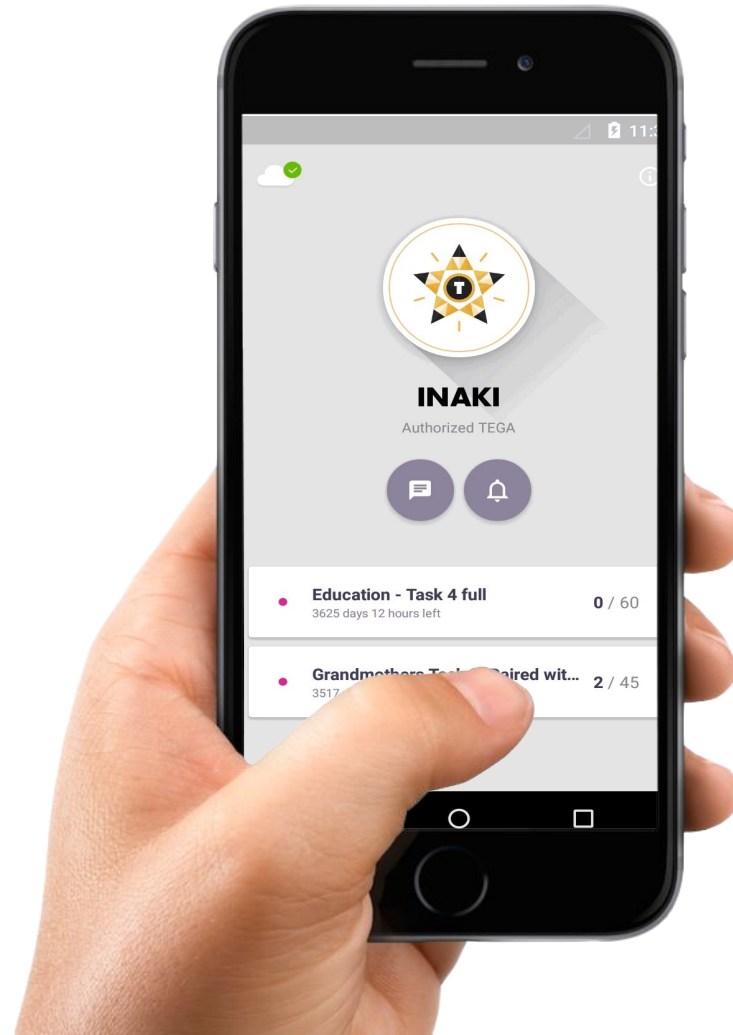
“The work has to be rooted in data, yet we have to remember that **behind every number there is a child.**”

- Dan Ryan

“There is something fundamentally amiss about building or rebuilding a system without consulting at any point **those it is designed to serve.**”

- Allison Cook-Sather

TEGA as a Research Strategy

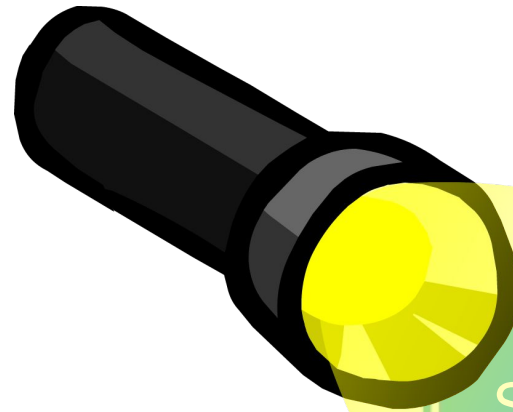


Why We Use Lean Research

Smaller
Sample
Sizes

Concise
Interviews

The *Right*
People



Shines a light on
identified **gaps or**
themes in numerical
data as well as
explorative research

Key Themes Across All Respondents



Access to information

is the greatest need young males of color have.



Real life context and understanding was emphasized by all respondent types.



Technology is youths' greatest strength.



Cost of living is skyrocketing in Adams County.

The Impact of Your Investment

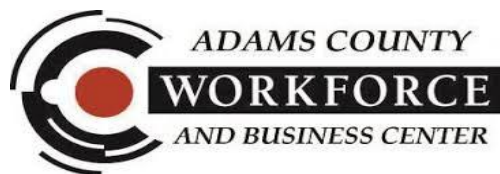
Milestone #4

**Bring together a
cross-sector group to align
resources to this work**

- Launch the full CAN

Representation

- **The Adams County Youth Employment CAN has representation from:**
 - K-12 Schools
 - Higher Education (Front Range Community College)
 - **County Workforce and Business Center**
 - **County and Municipal Economic Development**
 - Regional and Local Chambers
 - Business
 - Trades
 - Non-Profits
- **We are currently looking for youth representation (males of color age 18-24)**



The Impact of Your Investment

Milestone #5

**Develop strategies to
impact at least 450
disconnected youth**

- Determine shared strategies
- Launch shared strategies

Strategy: Employer Incentives

Identify what **opportunities exist to incentivize employers** to set youth up for success on a path towards self sufficiency.

Through the ACYI Policy & Legislative Advisory Network (PLAN), our goal will be to identify what programs are **yielding results** and then make incremental changes to the Adams County System in order to support employers in paying a self-sufficient wage

Employer
Incentive\$

Strategy: Way to the Workforce

A dedicated effort to improve the pathway for disconnected youth, ages 18-24, into credentialing programs and then ultimately into jobs that pay self-sufficient wages.



Way
to the
Workforce

Impact of Your Investment

These strategies, and the work of the Youth Employment CAN are ultimately going to impact...

**At least 4,000
disconnected youth
connected to a path
to self-sufficiency**

**Additional youth to
be paid at a wage
that allows them to
support themselves
and their families**

Additional Impacts

- **Break the cycle of poverty**
- **Increase the economic vitality and prosperity of Adams County**

A photograph of a skatepark with several people skateboarding. The text "Supporting the Adams County Commissioner Priorities" is overlaid in white. The background shows a paved skatepark area with ramps, rails, and trees in the distance under a clear sky. Several people are visible, some standing and some performing tricks. The text is centered and reads:

Supporting the Adams County Commissioner Priorities

How ACYI Supports County Commissioner Priorities

- ★ Education and Economic Prosperity
- ★ High Performing, Fiscally Sustainable Government
- ★ Quality of Life
 - Safe, Reliable Infrastructure
 - Community Enrichment



We Are Adams County

A background image showing a group of students sitting at a long wooden table in a classroom or workshop. They are focused on their work, with some writing in notebooks. The lighting is warm and natural, coming from a window on the right. At the top of the image, there are three horizontal bars in cyan, orange, and magenta.

Education and Economic Prosperity

Increasing Adams County residents' quality of life, starting with the journey of youth from Cradle to Career

Additional Work Underway

- **Kindergarten Readiness**
 - Work **led by the County** and the Early Childhood Partnership of Adams County (ECPAC)
 - The CAN will elevate a component of ECPAC's work with additional resources and support
- **Third Grade Reading**
 - Will launch in 2021

Additional Work Underway

- **Eighth Grade Math**
 - Working to improve math scores of eighth grade students, specifically targeting youth who qualify for free or reduced lunch, through...
 - Middle Grade Math Coaches
 - County-Wide Common Assessment
 - Positive Learning Environments
 - Note Taking and Review

Additional Work Underway

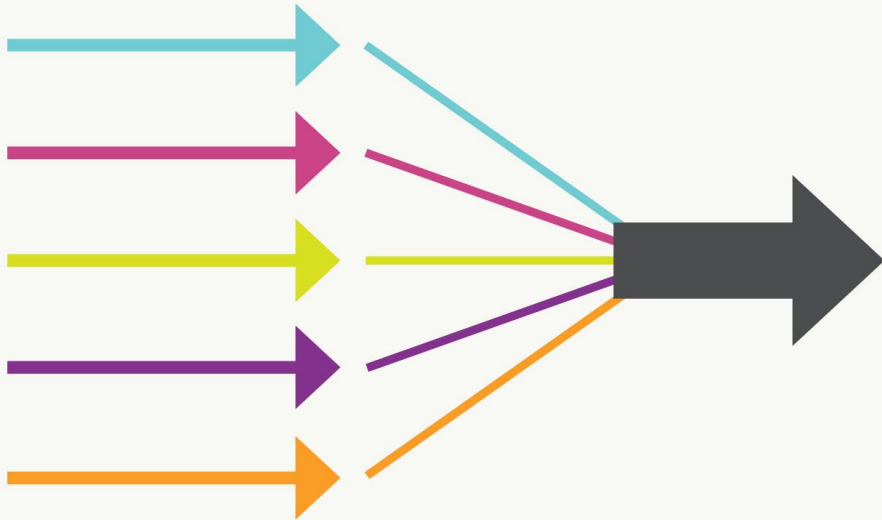
- **High School Graduation**
 - Will launch in 2020
- **Post-Secondary Enrollment**
 - A core team is working to determine shared work to increase post-secondary enrollment after high school graduation.
- **Post-Secondary Attainment**
 - A core team is working to determine shared work to increase credit attainment for young people after high school.
- **Broomfield County Youth Employment**
 - A core team is working to determine shared work to decrease the number of disconnected youth in Broomfield County.



Sustainable Government

Changing Systems to Support this Community

Leveraging Cross-Sector Work to Improve Systems



Alignment & Collective Impact

Policy & Advocacy

- Initial Role
 - **Develop criteria and structure**
 - **Landscape analysis of existing policies**
- Ongoing Role
 - **Monitor**
 - **Evaluate**
 - **Recommend**
 - **Take action**
 - **Plan and host**
 - **Develop**



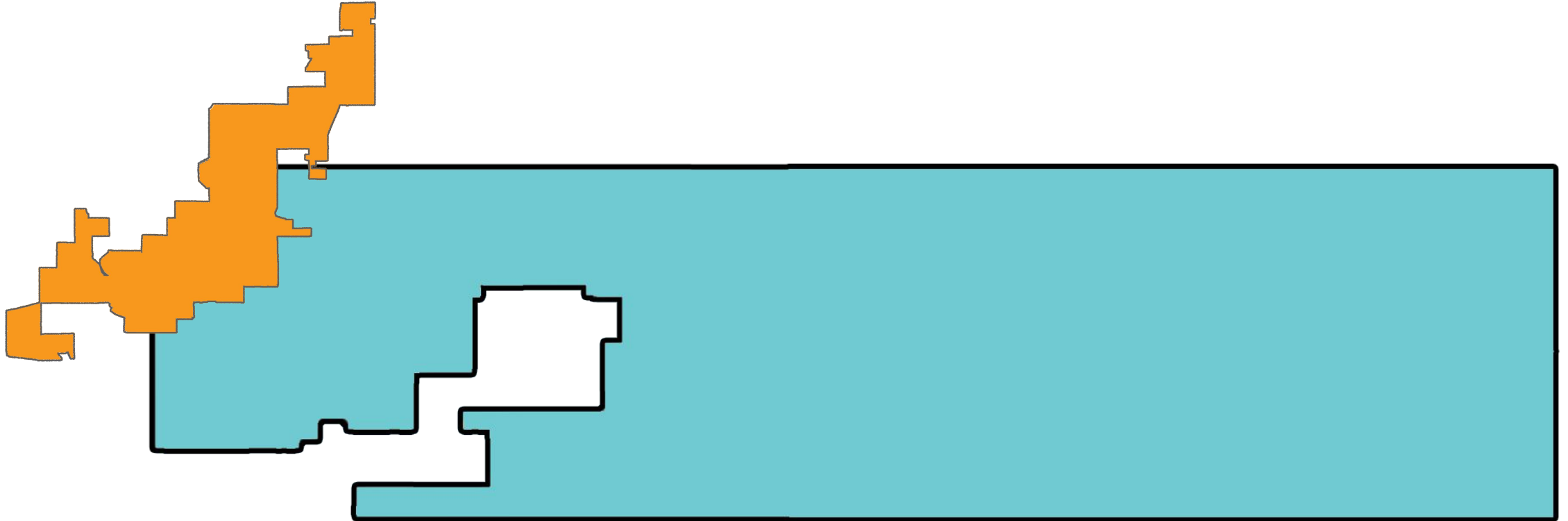
Resource Alignment

- The Funders Network will **allocate and align resources** to improve community-level outcomes
- Funding Landscape Analysis
- Funders invited to attend orientation event

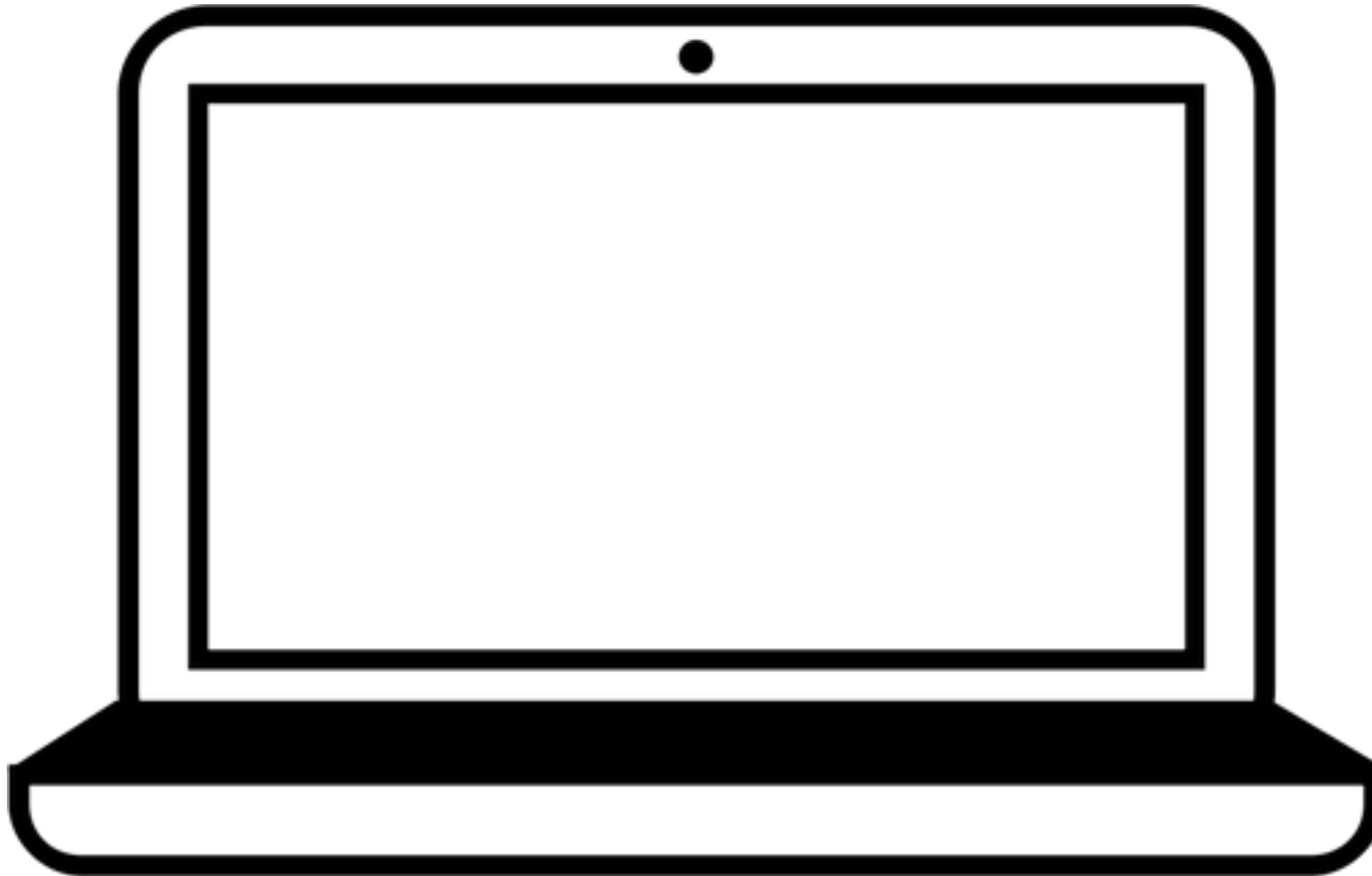
A man with glasses is sitting at a wooden desk, working on a silver laptop. He is wearing a dark long-sleeved shirt. The background is a dark chalkboard with several hand-drawn diagrams and sketches. On the right side of the chalkboard, there is a framed poster featuring a vinyl record and a red album cover with a cartoon character. The overall atmosphere is creative and professional.

Your Continued Investment in this Work

The State of Our Youth



Youth Opportunity Atlas



A young man with dark hair, wearing a red and black plaid shirt over a black t-shirt, is looking at a computer screen. The background is a workshop or studio with shelves filled with various items, including bottles and tools. The text "Together We CAN." is overlaid on the image, with "CAN." in large, colorful letters (C in blue, A in orange, N in pink). Below it, "ACYI.org" is written in white. At the top of the image, there are three horizontal bars in cyan, orange, and magenta. The man's t-shirt has the word "DEPARTMENT" visible.

Together We CAN.
ACYI.org

A Strategy to Incentivize Employers to Hire & Retain Disconnected Youth

This document provides an overview of the work the Adams County Youth Employment Collaborative Action Network (ACYI CAN) is doing to Incentivize employers to hire and retain disconnected youth ages 18-24 who are not in school and not employed.

What is the Goal

- **By the end of 2020:** Reduce the number of youth who are disconnected in Adams County from 8,000 to 7,750
- **By the end of 2021:** Reduce the number of youth who are disconnected in Adams County to 7,250.
- **By the end of 2023:** Reduce the number of youth who are disconnected in Adams County to 6,250.
- **By the end of 2030:** Reduce the number of youth who are disconnected in Adams County to 4,000.

What is the Strategy

Phase 1:

- **A Project Team from the CAN will meet with the ACYI Policy & Legislative Advisory Network (PLAN) to explore incentive options (tax & other) that encourage and support employers to hire and retain disconnected youth (young people ages 18-24 who are not employed and not in school);** and make recommendations that are deemed appropriate to the Community Leaders Council (CLC) Steering Committee for action.
- The CLC Steering Committee will gain consensus and support from the larger CLC and turn it back over to the PLAN for action.

Phase 2:

- The PLAN will move to action based on the recommendations from the CLC.

Why This Strategy is Needed

There are an estimated 8,000 young people ages 16-24 who are disconnected youth in Adams County, they are not working and not in school (Opportunity Nation. The Forum for Youth Investment.

Opportunity Index 2018:Summary of Findings by County).

- Vulnerable youth face significant barriers to connecting to school or work due to poverty, family obligations, and poor educational preparation that prevent them from having the skills and opportunities they need to enter the workforce and remain employed (Measure of America. Making the Connection: Transportation and Youth Disconnection. Measure of America of the Social Science Research Council.)
- Based on data in Adams County, young men of color are most at risk for being disconnected due to the likelihood of being chronically absent, involved in the juvenile justice system, and high dropout rates.
 - Furthermore, young men of color between the ages of 18-24 in Adams County indicate that they are not aware of career options that pay a self-sufficient wage, despite the fact that employers are able to cite a variety of pathways within their own professional fields. (Employment Study, 2019. Technology Enabled Girl Ambassadors)

*Focus for the Adams County Employment CAN is ages 18-24 due to the likelihood that those youth ages 16-17 would be better re-engaged into a school system, instead of directly into the workforce, to continue to receive the services needed at the school level.

- These young men also indicate that they have an awareness that pathways to well-paying jobs exist, however, they lack awareness of how to pursue resources to support their success (Employment Study, 2019. Technology Enabled Girl Ambassadors).

Young people, ages 18-24, in Adams County ARE NOT earning a wage to adequately support themselves or their families.

- In order for a single person to be able to support themselves in Adams County, their annual salary needs to be at least \$27,684 (Colorado Center on Law and Policy, 2018). This doubles with the inclusion of one child.
- According to the US Census Bureau, there are an estimated 35% (about 58,000) of family households with children under the age of 18 in Adams County.
- According to the Bureau of Labor Statistics, the national average salary for young people, ages 16-19 is \$23,322 and \$29,700 for ages 20-24.

Even when job opportunities do exist, there are not enough young people in Adams County who have the credentials needed to obtain jobs that put them on track to earning a wage that would allow them to support themselves.

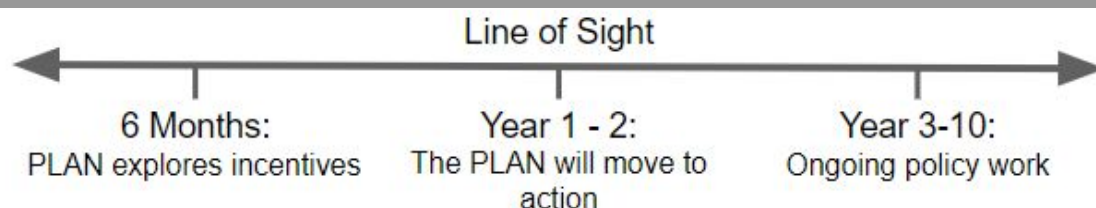
- 39% of youth in Adams County are attaining a postsecondary credential in 6 years.(Colorado Department of Higher Education. Attainment Statistics by High School Cohort by District.)
- Employers and Education Professionals state that experience or training is key to entry, as opposed to a four-year degree (Employment Study, 2019. Technology Enabled Girl Ambassadors)
 - By 2020, 74% of jobs in Colorado will require some sort of postsecondary credential beyond high school (Colorado Department of Higher Education. 2014 Skills for Jobs Report).
 - In 2018, 3% of students dropped out of high school (Colorado Department of Education. Dropout Statistics by District).
 - In 2018, 77% of students graduated from high school (Colorado Department of Education. High School Graduation Rates by District).

How We Are Measuring Success

The impact of this strategy will be monitored by the following metrics:

- Number of employers who employ youth ages 18-24 at a self-sufficient wage
- Number of employers who offer internships or apprenticeship opportunities to youth

Timeline



Who is Involved

Employer Incentives Project Team

ACYI Policy & Legislative Advisory Committee (PLAN)

[ACYI Community Leaders Council \(CLC\)](#)

[ACYI Adams County Employment Collaborative Action Network \(CAN\)](#)



A Strategy to Improve the Pathway to Employment for Disconnected Youth

This document provides an overview of a strategy being developed by the Adams County Youth Employment Collaborative Action Network (ACYI CAN) to Re-engage disconnected youth ages 18-24, into paid work experiences or credential programs and then ultimately into jobs that pay self-sufficient wages.

What is the Goal

- **By end of 2020:** Reduce the number of youth who are disconnected in Adams County from 8,000 to 7,750
- **By end of 2021:** Reduce the number of youth who are disconnected in Adams County to 7,250.
- **By end of 2023:** Reduce the number of youth who are disconnected in Adams County to 6,250.
- **By end of 2030:** Reduce the number of youth who are disconnected in Adams County to 4,000.

What is the Strategy

Phase 1:

This Youth Employment CAN will:

- Work to understand how to re-engage and support disconnected youth on a pathway towards earning the skills and work experience (including credentials) needed for self-sufficiency:
 - A Youth Voice Project Team will take the lead on garnering authentic perspective from disconnected youth, their parents, employers, and other key stakeholders on:
 - How to connect with disengaged youth
 - What are the challenges and barriers they are experiencing
 - What supports are needed
 - These perspectives will be triangulated with additional data in order to support the identification of bright spots in what is already working.
- Determine which programs, services, and strategies are currently in place to support youth in Adams County to enter the workforce, stay in the workforce, and identify gaps in programs and services needed.
 - To support this work, the CAN, led by an Asset Mapping Project Team, is currently engaging in asset mapping.
 - This asset mapping is looking at programs and services that support with:
 - Career Awareness/Exploration
 - Job Readiness
 - Training
 - Apprenticeships
 - Work Experiences
 - Job Placements
 - Related Wrap Around and Support Services
 - The ultimate result of asset mapping will include an electronic, interactive inventory and map of resources available on the Regional Opportunity Atlas.

Phase 2:

- **In order to meet the 2020 target of reducing the number of disconnected youth in Adams County from 8,000 to 7,750, the CAN will:**
 - Improve/develop a pathway to re-engagement and credential persistence for disconnected youth
 - **In conjunction with the Career Pathways for High Schoolers strategy, both strategies will identify a cohort of 400 youth (16-24 years) who are either already disconnected or currently in high school and at risk of becoming disconnected. This strategy will support disconnected youth to re-engage and persist on a pathway to employment and self-sufficiency.**
- The impact will be measured every step of the way.
- Additional details will be added as this strategy is developed.

Why This Strategy is Needed

There are an estimated 8,000 young people ages 16-24 who are disconnected youth in Adams County, they are not working and not in school (Opportunity Nation. The Forum for Youth Investment.

Opportunity Index 2018:Summary of Findings by County).

- Vulnerable youth face significant barriers to connecting to school or work due to poverty, family obligations, and poor educational preparation that prevent them from having the skills and opportunities they need to enter the workforce and remain employed (Measure of America. Making the Connection: Transportation and Youth Disconnection. Measure of America of the Social Science Research Council.)
- Based on data in Adams County, young men of color are most at risk for being disconnected due to the likelihood of being chronically absent, involved in the juvenile justice system, and high dropout rates.
 - Furthermore, young men of color between the ages of 18-24 in Adams County indicate that they are not aware of career options that pay a self-sufficient wage, despite the fact that employers are able to cite a variety of pathways within their own professional fields. (Employment Study, 2019. Technology Enabled Girl Ambassadors)
- These young men also indicate that they have an awareness that pathways to well-paying jobs exist, however, they lack awareness of how to pursue resources to support their success (Employment Study, 2019. Technology Enabled Girl Ambassadors).

There are not enough young people in Adams County who have the credentials needed to obtain jobs that put them on track to earning a wage that would allow them to support themselves.

- 39% of youth in Adams County are attaining a postsecondary credential in 6 years (Colorado Department of Higher Education. Attainment Statistics by High School Cohort by District.)
- Employers and Education Professionals state that experience or training is key to entry, as opposed to a four-year degree (Employment Study, 2019. Technology Enabled Girl Ambassadors)
 - By 2020, 74% of jobs in Colorado will require some sort of postsecondary credential beyond high school (Colorado Department of Higher Education. 2014 Skills for Jobs Report).
 - In 2018, 3% of students dropped out of high school (Colorado Department of Education. Dropout Statistics by District).
 - In 2018, 77% of students graduated from high school (Colorado Department of Education. High School Graduation Rates by District).

Without a pathway towards self-sufficiency, the cycle of poverty in Adams County will continue.

- 12.2% of the whole population in Adams County live below poverty, according to the 2017 American Community Survey.
- Adams County's black and Hispanic/Latino populations have the highest rates that live below poverty, 19.5% and 13.6% respectively, compared to their white peers at 7.2%. (US Census Bureau. Poverty Status in the Past, Table S1701. American Community Survey 5-Year Estimates. Retrieved from American Fact Finder, January 2019.)

Youth in Adams County indicate a desire for real life experience and knowledge that prepares them for life after school and do not feel they are getting this from their current support systems (Juvenile Justice Study, 2018. Technology Enabled Girl Ambassadors).

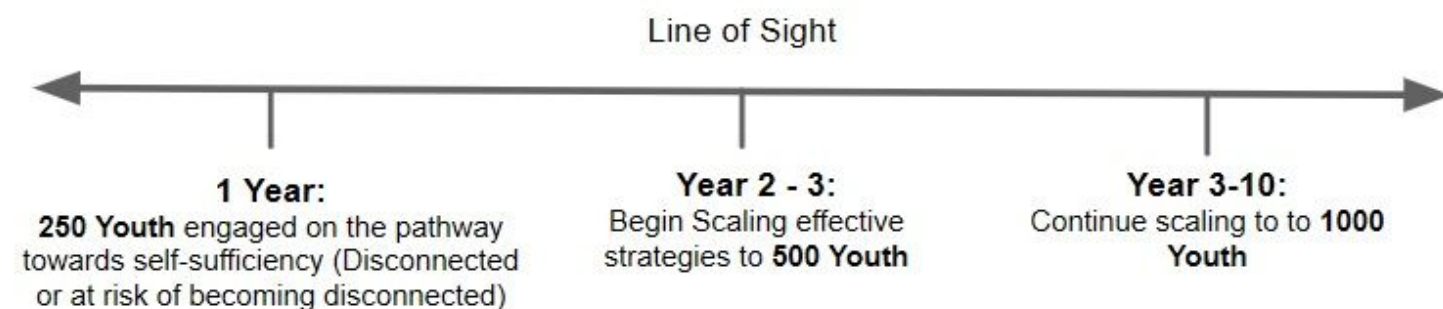
- Youth believe that employment support should be available at all stages of life, not just in secondary or post-secondary educational institutions (Post-Secondary Success Study, 2018. Technology Enabled Girl Ambassadors).

How We Are Measuring Success

The impact of this strategy will be monitored by the following metrics:

- Number/percent of youth in cohort #1 who are employed
- Number/percent of youth in cohort #1 who enroll in a credential program

Timeline



Who is Involved

Youth Voice Project Team

Asset Mapping Project Team

[ACYI Community Leaders Council \(CLC\)](#)

[ACYI Adams County Employment Collaborative Action Network \(CAN\)](#)

For More Information

Contact Megan Grimes, CAN Coordinator, ACYI at megangrimes@acyi.org



STUDY SESSION AGENDA ITEM

DATE:	November 19, 2019
SUBJECT:	Code Compliance
FROM:	Matt Rivera, Director
AGENCY/DEPARTMENT:	Community Safety & Well Being
ATTENDEES:	Matt Rivera, Eric Guenther, Gail Moon
PURPOSE OF ITEM:	Provide an update of current code compliance procedures.
STAFF RECOMMENDATION:	Informational

BACKGROUND:

Code compliance is tasked with enforcement of violations of the County's Developmental Standards and Regulations. The majority of which are related to the illegal storage of items such as junk/ inoperable vehicles, trash, misc. building & landscaping materials and other items that result in unsightly problems for neighbors and the community. Many identified violations are resolved either through voluntary compliance, through court orders and the County's abatement process.

Through the formal court adjudication there are however those property owners who still fail to adhere to the court's direction and begin to incur fines. These fines continue to increase as property owners either ignore the debt or fail to come into compliance. Even with thousands of dollars in assessed fines, properties remain in a state that is in violation of the County's Developmental Standards and Regulations.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Tresury Department, Public Works Department, Parks Department, Community & Economic Development

ATTACHED DOCUMENTS:

Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

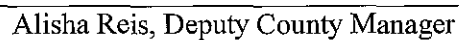
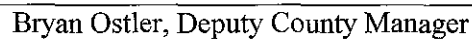
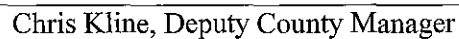
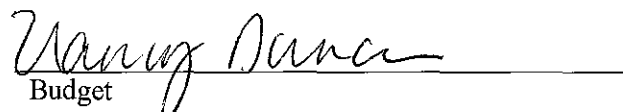
Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES X ☐ NO

Future Amendment Needed: ☐ YES X ☐ NO

Additional Note:**APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Chris Kline, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Nancy Danna
Budget

Neighborhood Services Code Compliance Review

Community Safety & Well Being Department
November 19, 2019 Study Session

Background and Overview

- Summary of issues and challenges
- Existing resources dedicated to these issues
- Opportunities for the future

Current Responsibilities

- Private Property > Code Compliance
- Public right-of-way > Public Works
- Parking /Abandoned Vehicle Issues> Sheriff's Office

Resources & Allocation

- Five officers are trained on all aspects of zoning enforcement
- Four are assigned to a specific district of the County
- One acts as a backup and handles graffiti abatement

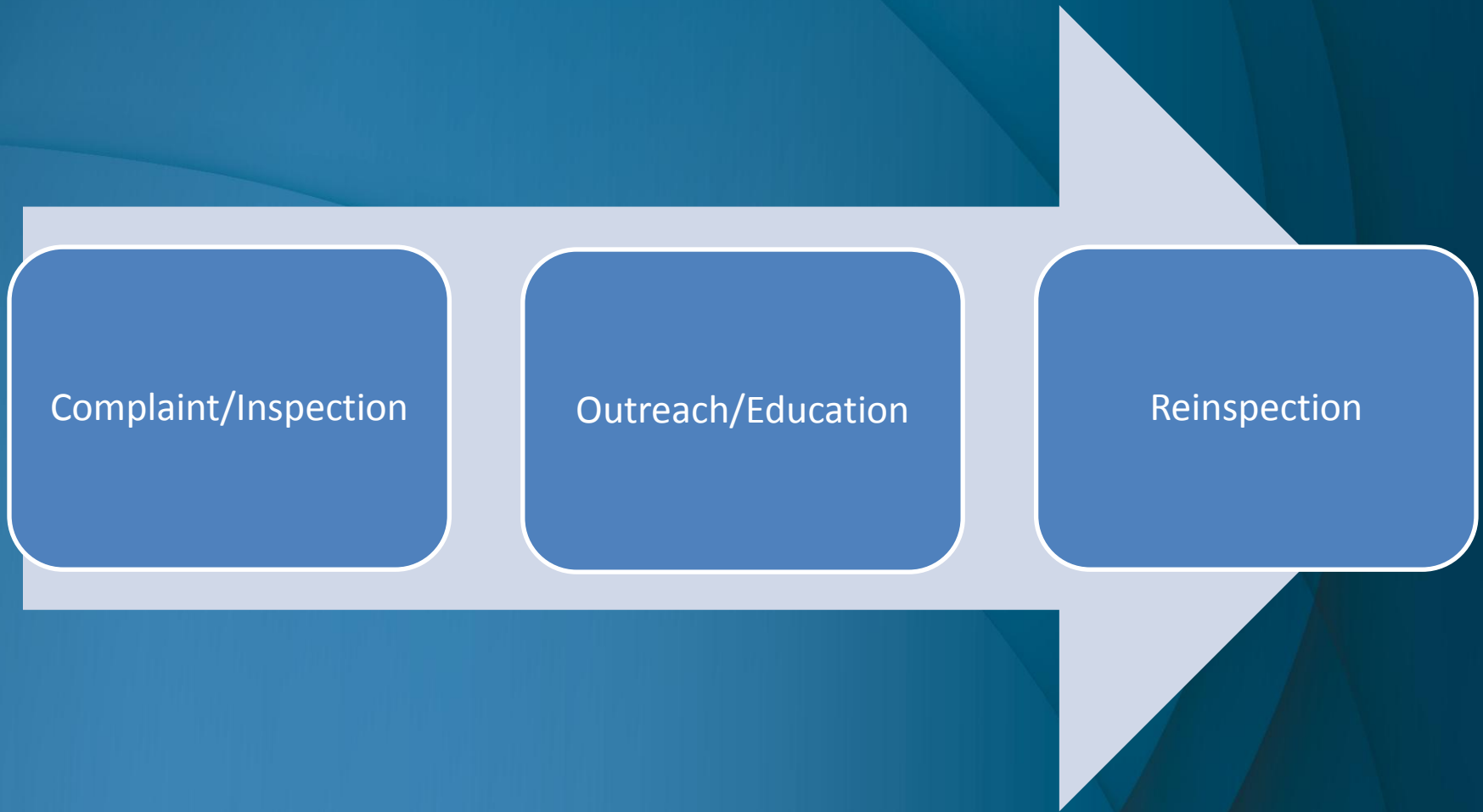
Zoning Violations



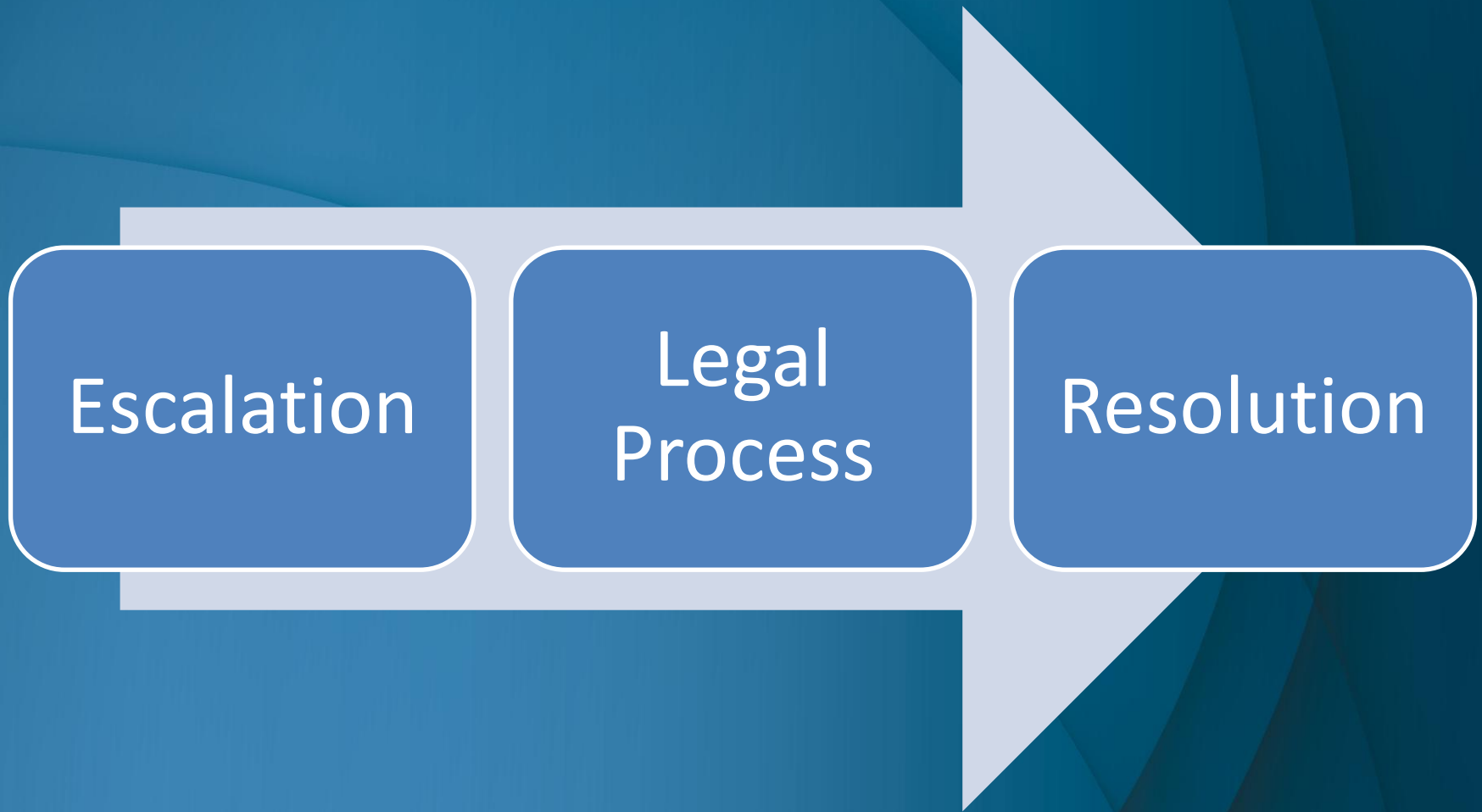
Outreach & Education



Zoning Violation Process



Zoning Violation Process

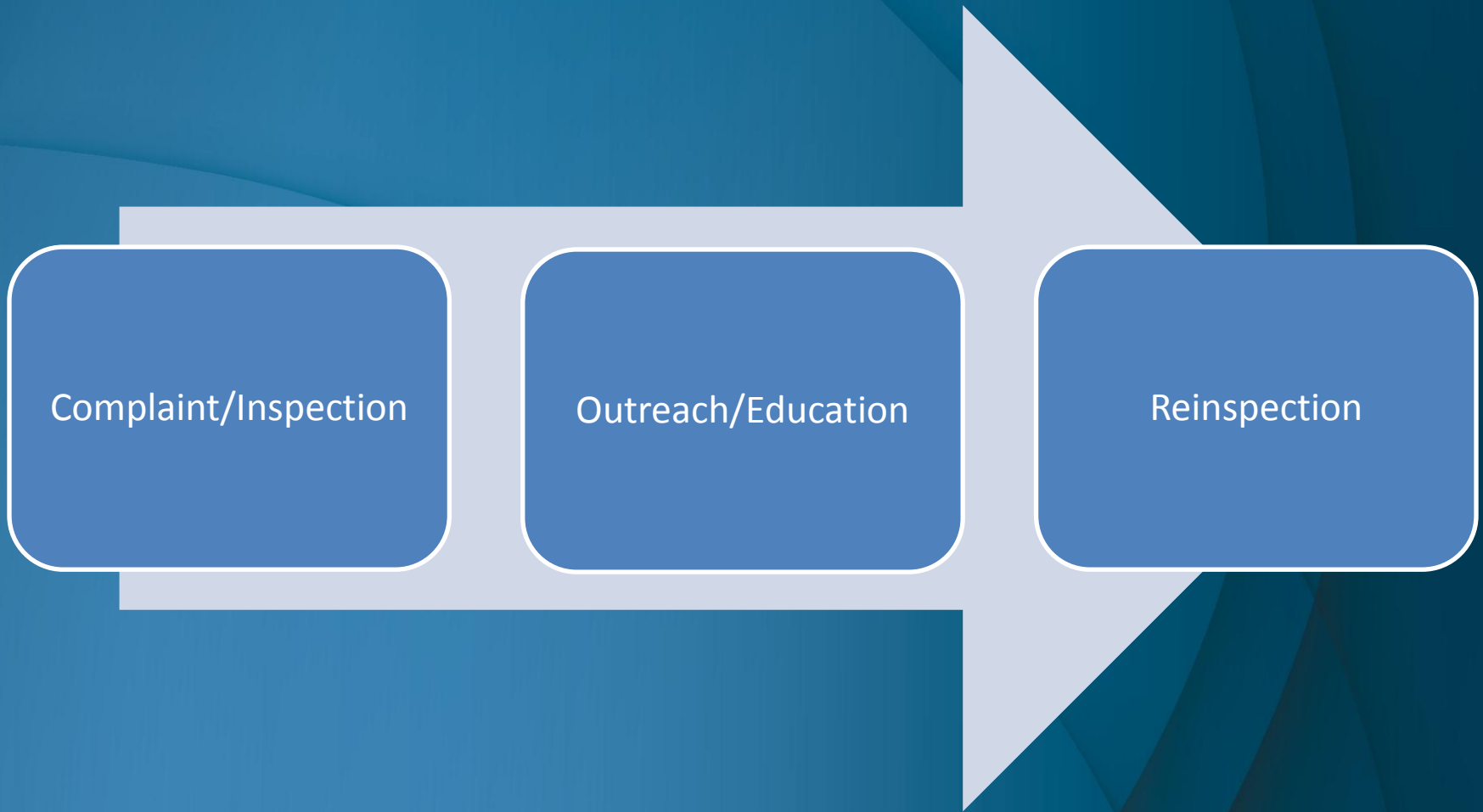


Blight Violation

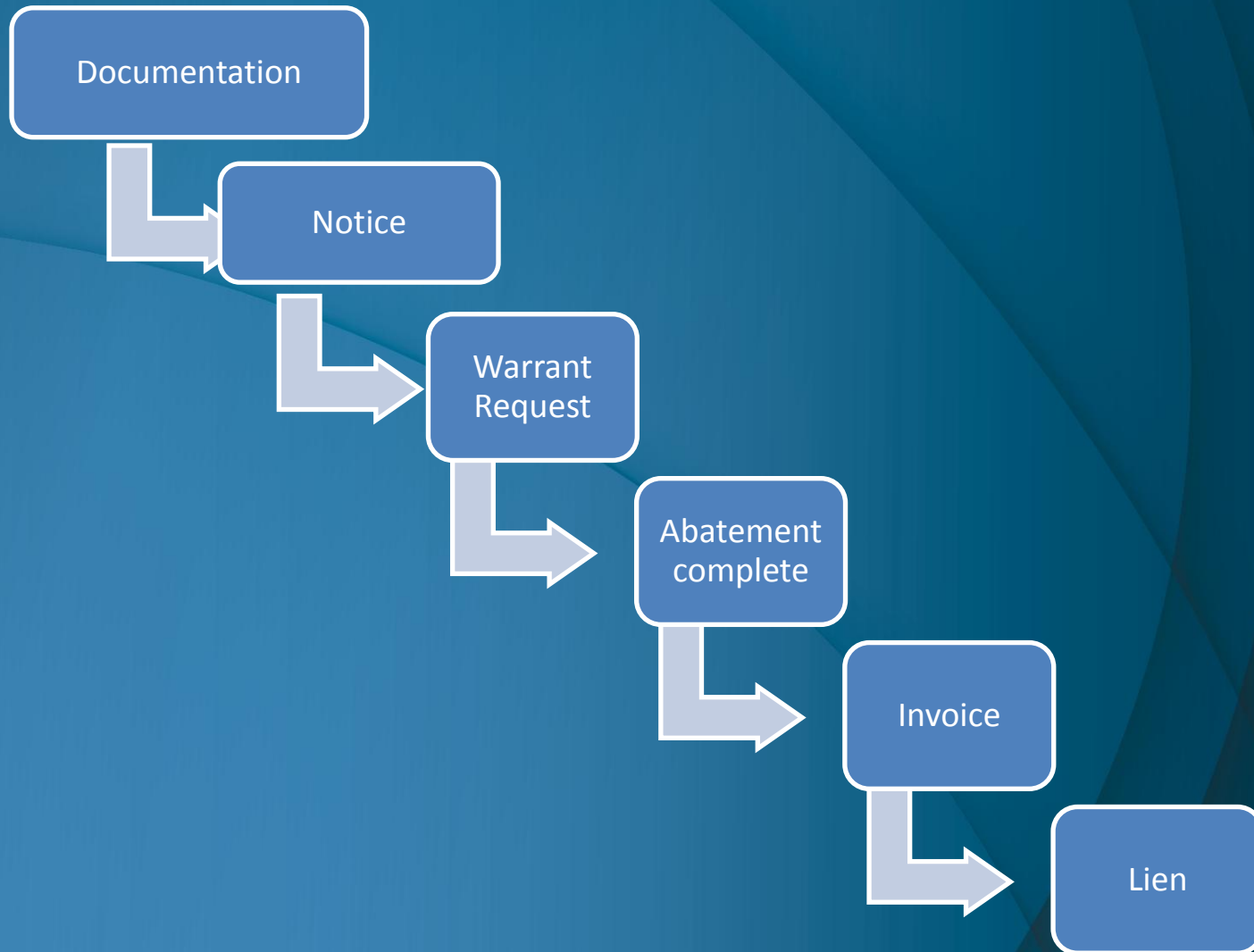
2901 W 63rd Ave
VIO2018-01322
abatement

11/14/2018 09:36

Blight Process



Blight Process



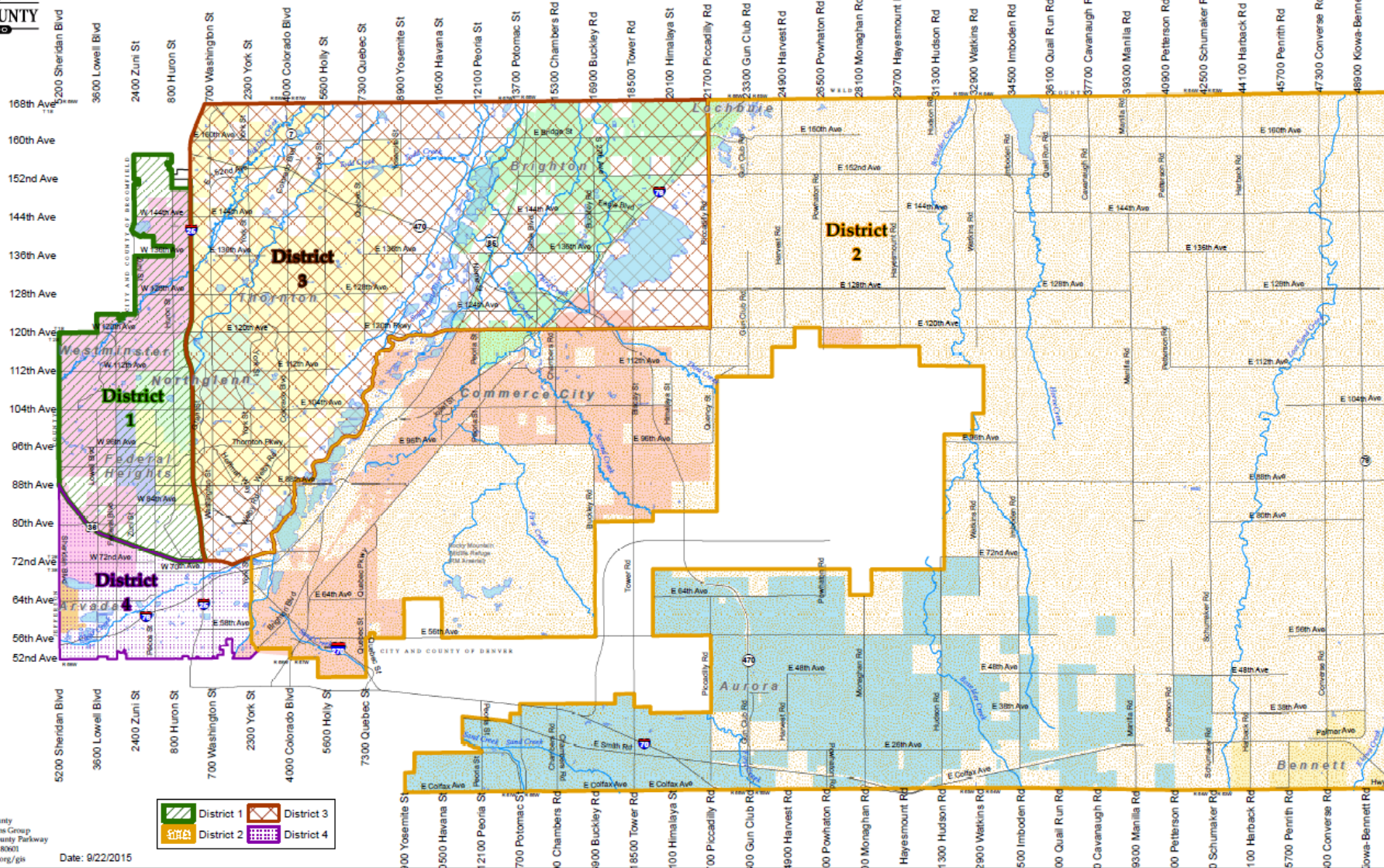
Legal Strategy

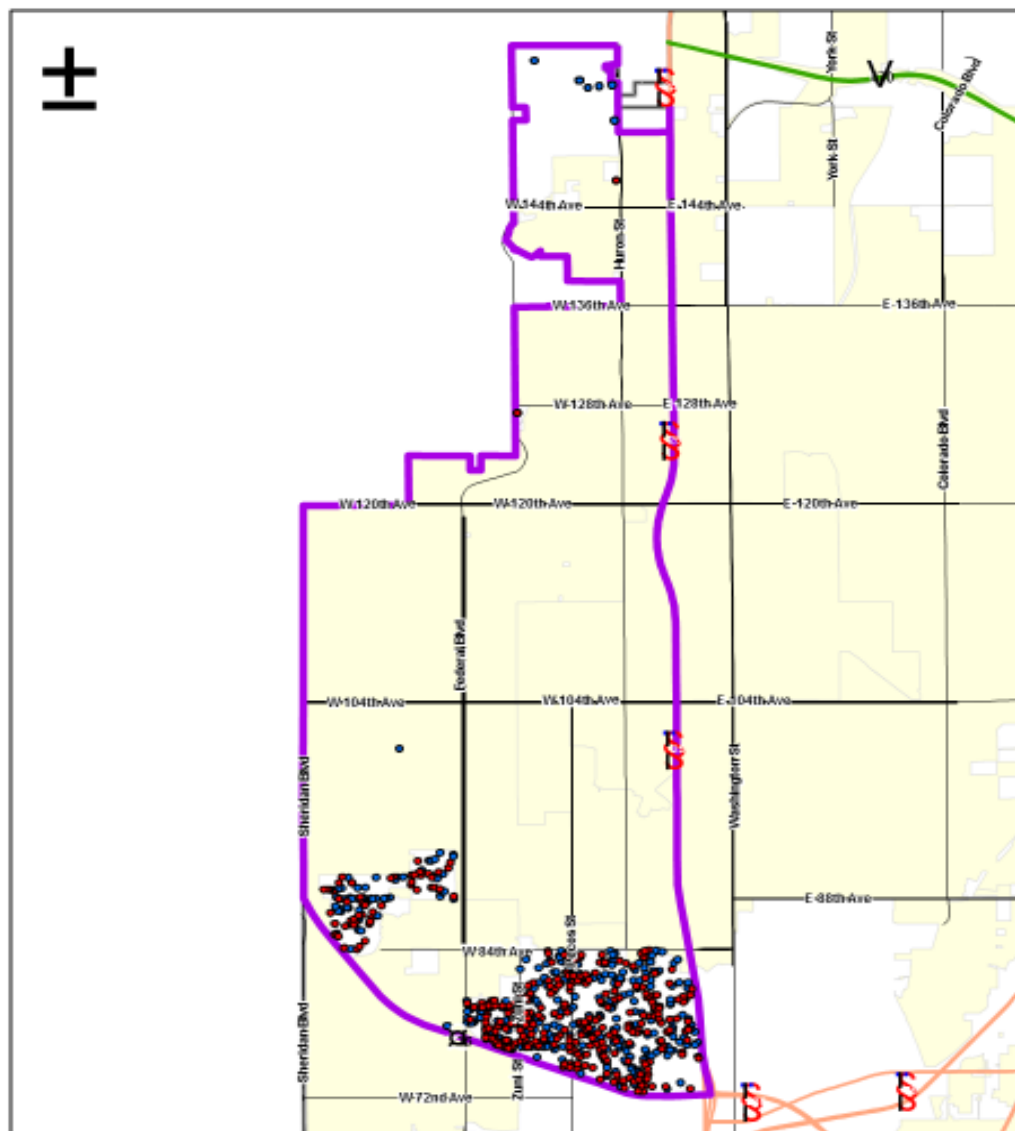
- Additional letter is sent to property owner
- Civil complaints and settlement agreements
- Injunctions
- Blight ordinance
- Imposition of fines and liens



ADAMS COUNTY
COLORADO

Code Compliance Districts

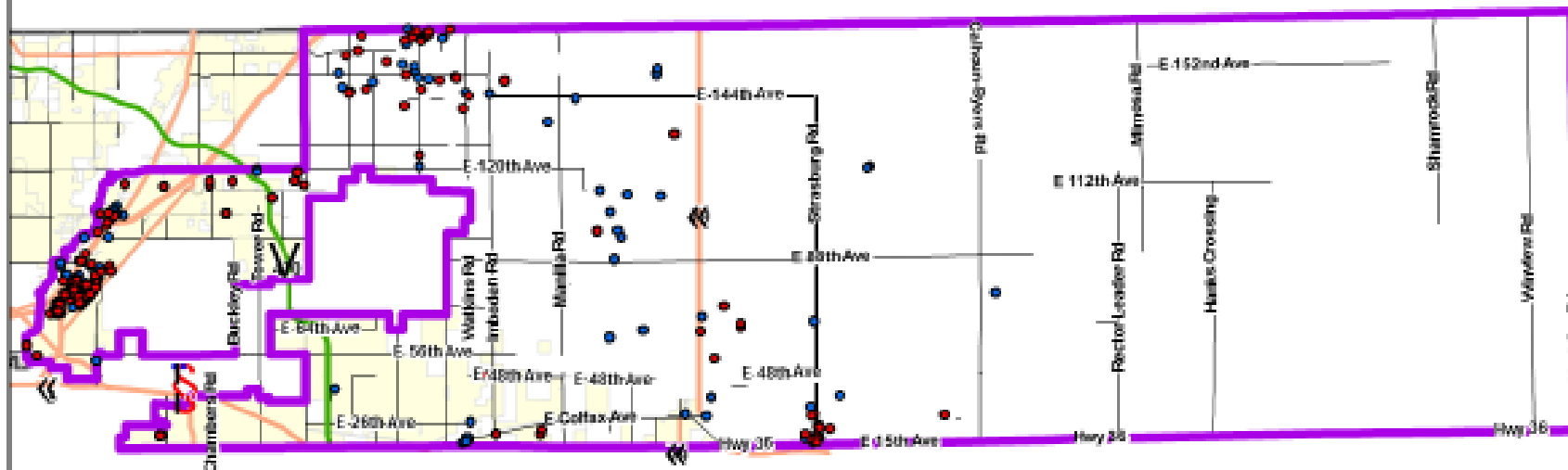




- VIO Cases 2019
- VIO Cases 2018
- District 1
- Incorporated Areas

Code Enforcement Cases District 1
1/1/2018 - 11/5/2019





- Code Enforcement Cases District 2**
1/1/2018 - 11/5/2019

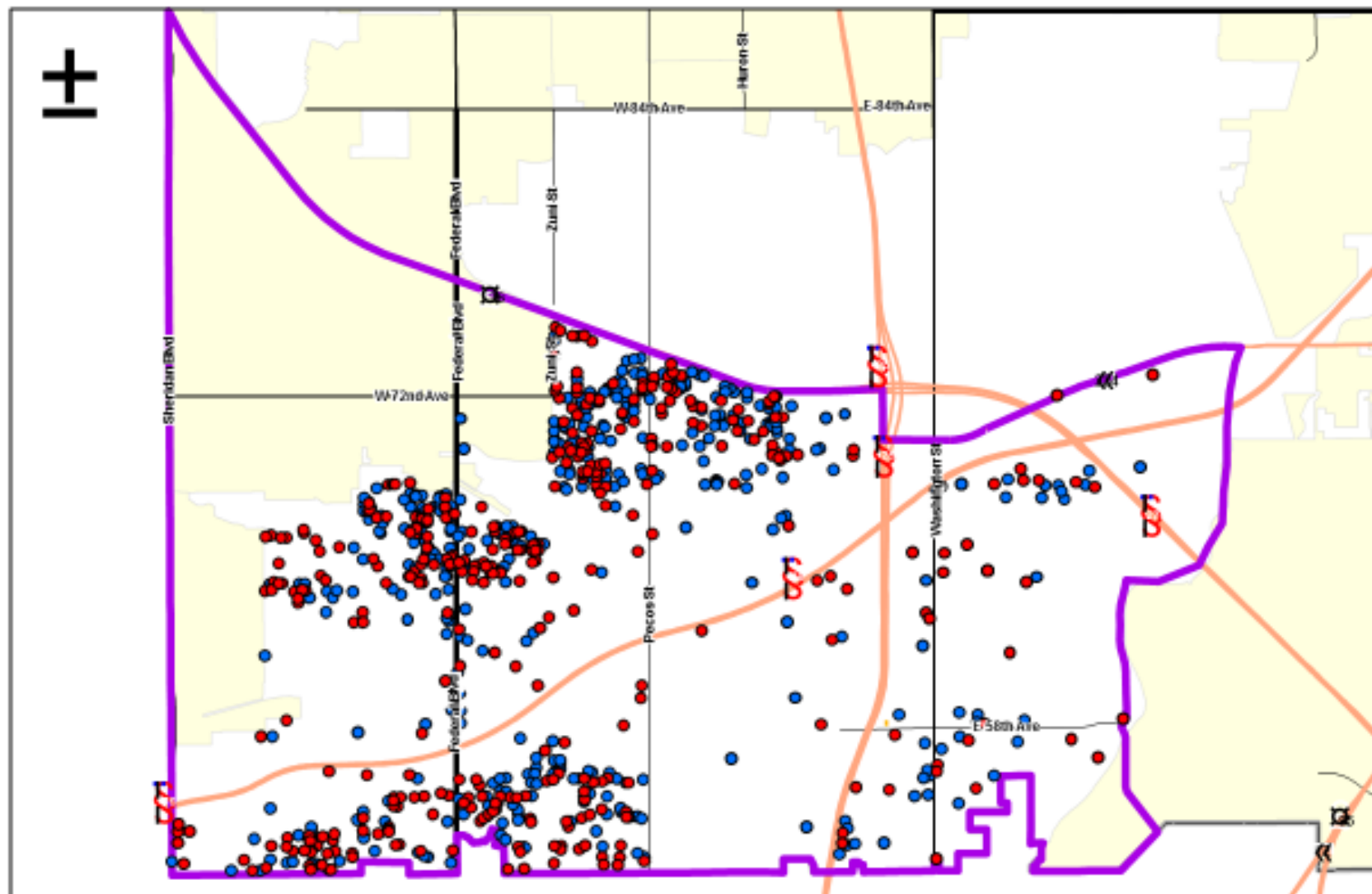




- 10

1/1/2018 - 11/5/2019





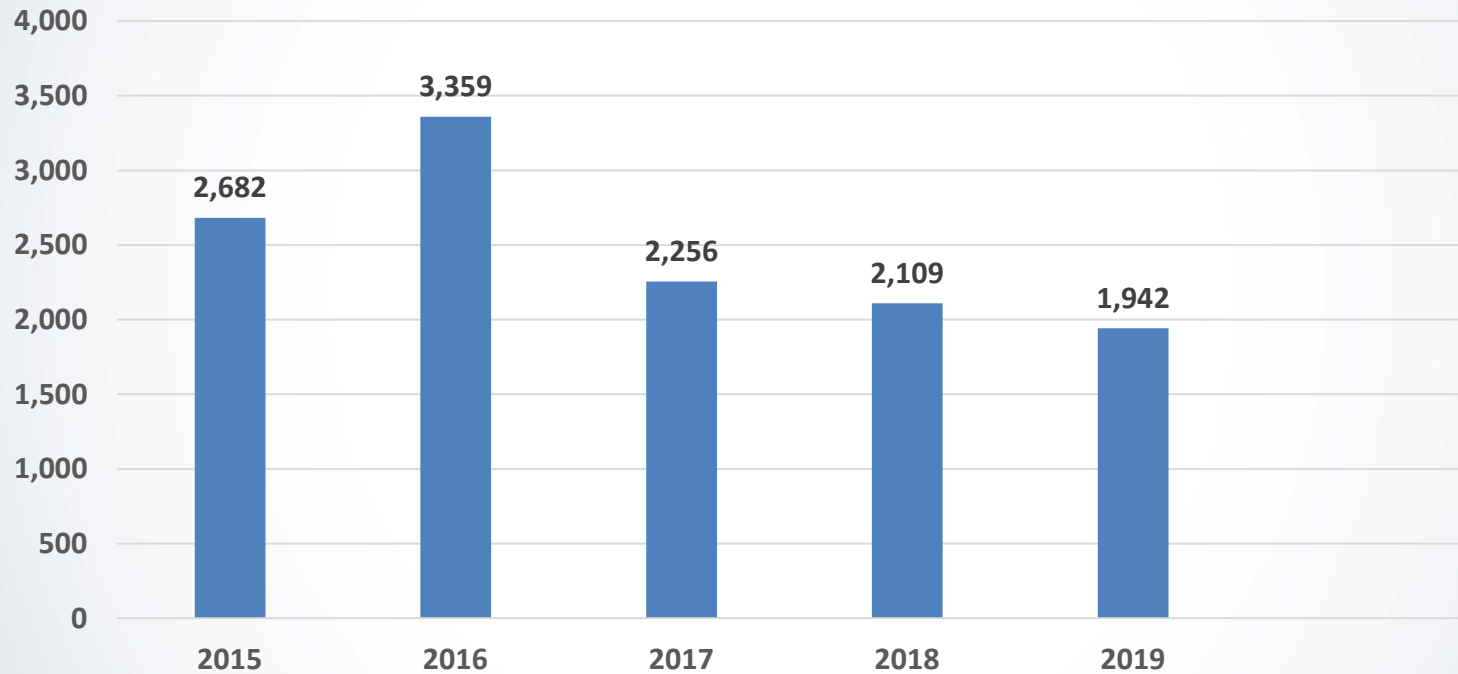
- VIO Cases 2019
- VIO Cases 2018
- District 4
- Incorporated Areas

Code Enforcement Cases District 4
1/1/2018 - 11/5/2019

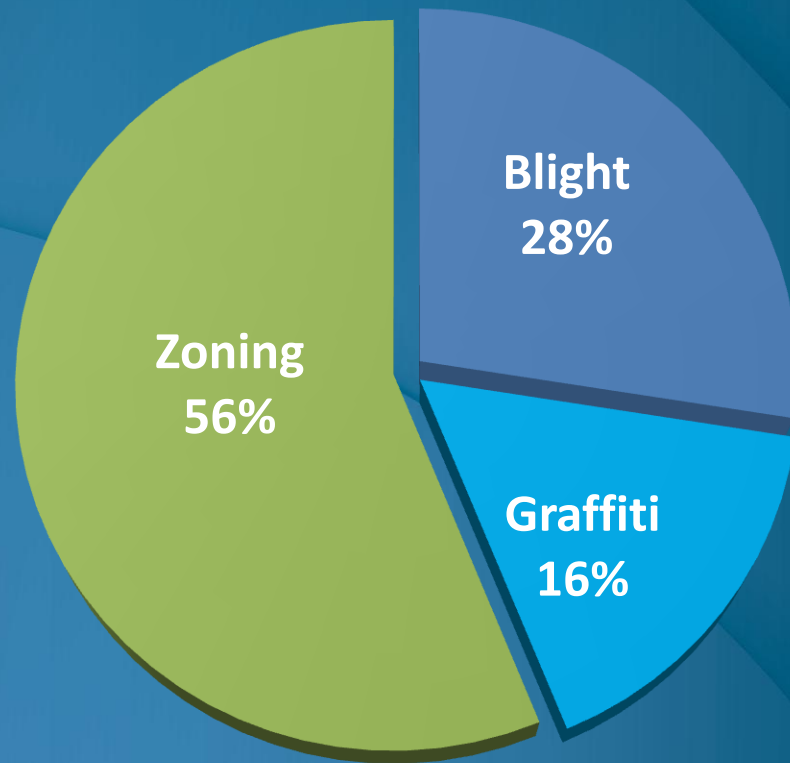


Code Compliance Data

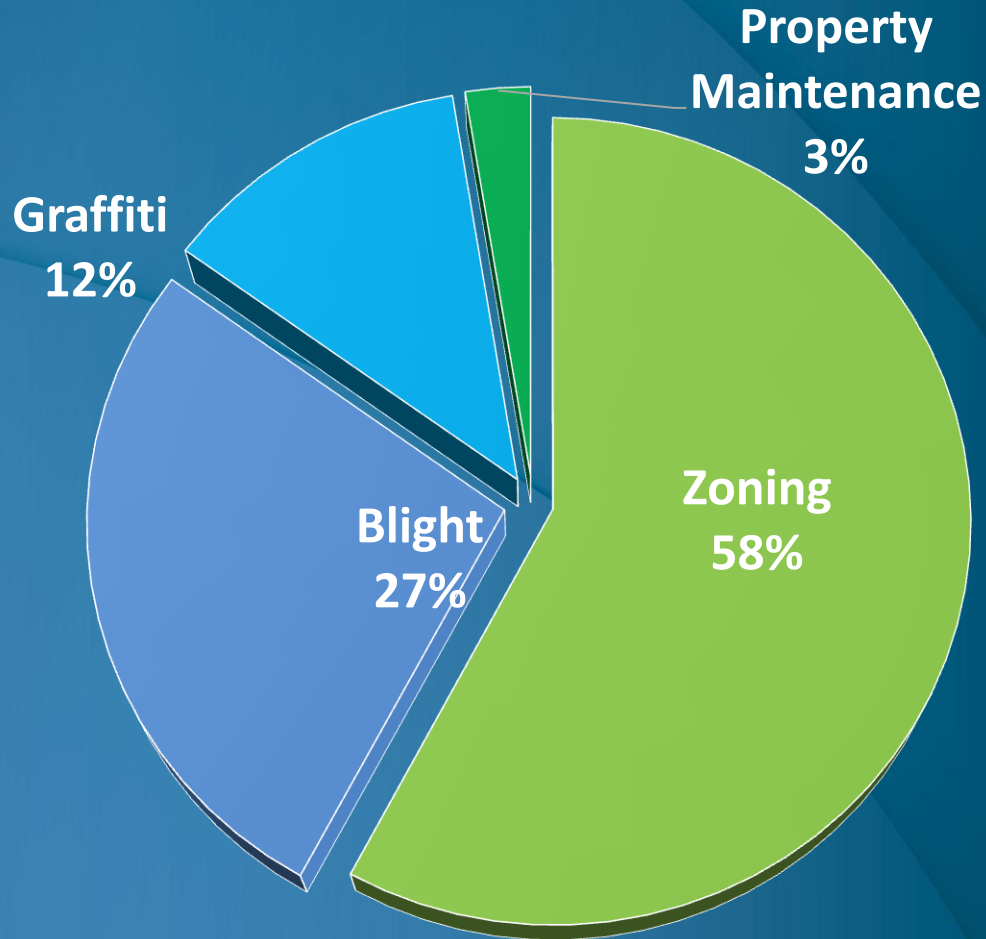
Violations Per Year



2018 Case Type Totals



2019 Case Type Totals



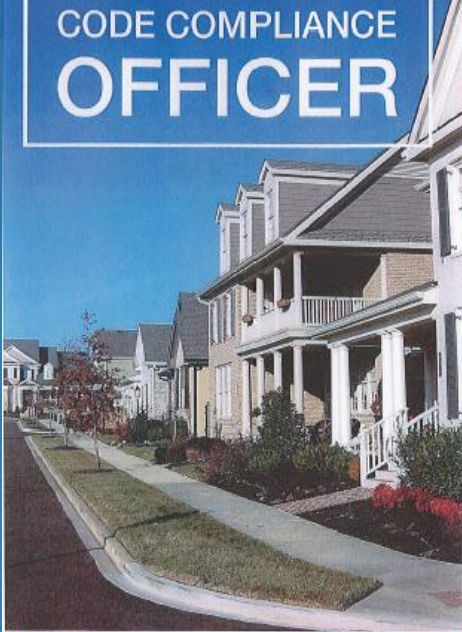
Environmental Program Inspections

MONTH	TOTAL INSPECTIONS
MARCH	6
APRIL	7
MAY	6
JUNE	5
JULY	7
AUGUST	9
SEPTEMBER	7
OCTOBER	10

Future for Code Compliance

- Continued focus on Outreach & Education
- Collaborative efforts with Environmental Inspections
- Audit of current practices and procedures
- Unconscious Bias Training
- Exploring New Ideas

NOTICE OF VISIT BY
CODE COMPLIANCE
OFFICER



NOTICE OF ATTEMPTED CONTACT
Noticia de Intento de Contactar

Case Number _____
Numero de Caso _____

An Adams County Code
Compliance Officer visited your
property today concerning:
*Hoy un Oficial del Cumplimiento de Código
visito a su propiedad en cuanto a:*

- | | |
|---|---|
| <input type="checkbox"/> Weeds
<i>Malas Hierbas</i> | <input type="checkbox"/> Unlicensed/
Inoperable Vehicle
<i>Vehículo Sin Licencia/
Inoperable</i> |
| <input type="checkbox"/> Junk/Outside Storage
<i>Basura/Almacenamiento
Externo</i> | <input type="checkbox"/> Parking on
Unapproved Surface
<i>Stacionamiento en un
Superficie no Aprobado</i> |
| <input type="checkbox"/> Trash Containers
<i>Contenedores de Basura</i> | <input type="checkbox"/> Storage Containers
<i>Contenedores de
Almacenamiento</i> |
| <input type="checkbox"/> Chickens/Roosters
<i>Pollos y Gallos</i> | <input type="checkbox"/> Obstruction of
Right of Way
<i>Obstrucción del
Derecho de Paso</i> |
| <input type="checkbox"/> Accessory Structure
<i>Estructura Accesorio</i> | <input type="checkbox"/> Ice/Snow on Sidewalk
<i>Hielo/Nieve en la Acera</i> |
| <input type="checkbox"/> Home Occupation
<i>Ocupación de Casa</i> | |
| <input type="checkbox"/> RV/Trailer in the ROW
<i>RV/Tráiler en el Derecho
de Paso</i> | |
| <input type="checkbox"/> Other / Otro _____ | |

Please contact our office to discuss:
720.523.6800

Gaining
Compliance
through
Education

Exploring New Ideas

- Volunteer Program
- Work Heart
- Tool Kit
- Sponsored Neighborhood Clean-up
- Landfill Coupon Program

Questions?



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