



Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Mary Hodge - District #5

**STUDY SESSION AGENDA
TUESDAY
September 17, 2019**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

11:30 A.M.	ATTENDEE(S):	Kristin Sullivan / Brian Staley / Jeremy Reichert
	ITEM:	Public Works Operations Update
12:00 P.M.	ATTENDEE(S):	Katie Griego / Robert Sheetz
	ITEM:	Veteran's Services Update
12:30 P.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioners Communication
1:00 P.M.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (d) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Claps, Currier, Mitchell and Coates Claims

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE:	September 17, 2019
SUBJECT:	Public Works Operations Update
FROM:	Kristin Sullivan, AICP, Director of Public Works Brian Staley, PE, PTOE, Deputy Director of Public Jeremy Reichert, Operations Manager, Public Works
AGENCY/DEPARTMENT:	Public Works
ATTENDEES:	Kristin Sullivan, Brian Staley, Jeremy Reichert
PURPOSE OF ITEM:	Update on street sweeping, traffic calming, and gravel roads programs
STAFF RECOMMENDATION:	Informational update

BACKGROUND:

The Public Works Operations team will provide an update on three programs:

Street Sweeping:

The Public Works Operations Division has implemented enhanced street sweeping program at the direction of the BoCC in a previous study session on June 6, 2018. This enhanced program includes providing service to two CDOT roadways nearby County street sweeping routes – HWY 224 and a segment of Federal Blvd.

Traffic Calming Program Update:

The Public Works Operations Team is managing two formal traffic calming programs for the residents of Adams County: the Speed Hump Program and the Cautionary Sign Program. The program details and procedures for making requests through these program are available to the public on the County's web site.

Gravel Roads Program:

Staff presented to the Board in March 2019 and will provide an update on the 2019 gravel roads program.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works, Colorado Department of Transportation

ATTACHED DOCUMENTS:

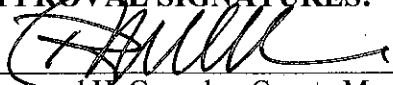
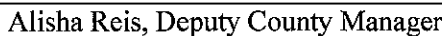
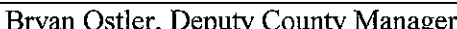
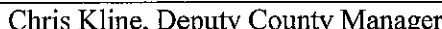
Power Point presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 07**Cost Center:** 3703

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:****APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Chris Kline, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Budget



Study Session – September 17, 2019

PUBLIC WORKS - OPERATIONS DIVISION

Maintenance Program Updates:

- Street Sweeping Update – ROW Maintenance
- Traffic Calming Programs Update – Traffic Maintenance
 - Speed Hump Program
 - Cautionary Sign Program
- Gravel Roads Program Update – ROW Maintenance



Street Sweeping Update

- Starting in July 2018, County has implemented a new, robust street sweeping program
- Two new street sweepers purchased
- Staff dedicated to street sweeping
- Street sweeping is an effective way to minimize debris accumulation in stormwater system

Priority	Lane Mile		Sweep Mile	Swept Annually	SM Annual
P1	155	=	234	8	1,872
P2	130	=	182	8	1,456
P3	475	=	684	8	5,472
Total Annual Sweep Miles					8,800



Street Sweeping Update

- Once we established sweeping frequency for County streets, County staff also addressed two state facilities in cooperation with CDOT
- HWY 224 & Federal Blvd Street
 - HWY 224 1st service
 - ✓ 3 sweepers
 - ✓ 2 days
 - ✓ 5 tandem loads (50yd)
 - Federal Blvd 1st Service
 - ✓ 2 sweepers
 - ✓ 3 days
 - ✓ 3 tandem loads (30yd)

Street Sweeping Update



2 new street sweepers in 2018

Street Sweeping Update

2019 Status

Q1 Street Sweeping

- \$26,573.00
- 351 Labor Hours
- 428 SM (85 mi)
- 120 CY Debris
- 5,135 Gal Water

Q2 Street Sweeping

- \$95,698.00
- 1,142 Labor Hours
- 929 SM (85 mi)
- 470 CY Debris
- 25,882 Gal Water

Traffic Calming Programs Update

⦿ Speed Hump Program

- Traffic calming features that allow vehicles to cross safely at 15-20 mph

⦿ Cautionary Sign Program

- Warning signs to raise motorists' awareness about young roadway users
- Common requests are:
 - Children at Play, Autistic Child, Deaf Child, Blind Child

Traffic Calming Program Update

Speed Hump Request Procedure:



Online Application Form



Community Engagement Process



75% Community Approval



Cost Share: 25% paid by requestors



Final approval of adjacent property owners



Traffic Calming Program Update

- Speed Hump Applications Received: 2
- Community Engagement: Ongoing
- 2019 Materials Cost Share (25%): \$2,000
- Actual Cost to County Per Speed Hump: ~\$12,500

Existing Site:



Traffic Calming Program Update



Cautionary Signs Program Overview:

- Local Roads Only
- Limit One Sign Per Block, Per Direction
- Disability Signs Supersede “Children At Play” Signs
- Multiple Disability Sign Requests Will Be Replaced With “Special Needs Children” Sign
- Signs Retired/Replaced After Three (3) Years
 - Disability Signs Removed By Request from Original Address Only

Gravel Road Program Update



Gravel Surfacing

- ◎ \$1,526,177 year-to-date expenditure
- ◎ 86.32 Lane Miles Completed



Dust Control

- ◎ \$312,064.00 year-to-date expenditure
- ◎ 105 Lane Miles Serviced



Reclamation

- ◎ \$198,661 year-to date expenditure
- ◎ 48.6 Lane Miles Completed



STUDY SESSION AGENDA ITEM

DATE: September 17, 2019
SUBJECT: Veteran Services Update
FROM: Robert J. Sheetz
AGENCY/DEPARTMENT: Human Services
ATTENDEES: Robert Sheetz
PURPOSE OF ITEM: Update on Veteran Services
STAFF RECOMMENDATION: Informational

BACKGROUND:

Updates on Veteran Services, the Veterans Memorial and the Pilot program between Veteran Services and the Denver Vet Center.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services

ATTACHED DOCUMENTS:

PowerPoint (4 slides)

FISCAL IMPACT:

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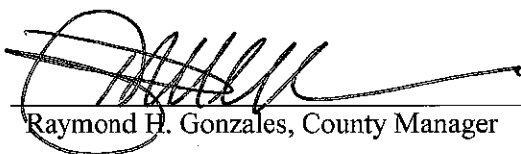
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New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:**APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Budget



Veteran Services

Robert J Sheetz

Veterans Services

- Veterans Day Boards
- Veterans Data
 - Economic Security
 - Access to Services/ Resources
 - Housing



4,327

Veterans & Families Assisted

\$8M+

Department of Veteran
Affairs New Benefits
Established



Denver Vet Center Pilot Program

- The Adams County Access Point was a pilot started in January of 2019 designed to provide access to care for Veterans in and around the Adams County area. The pilot is designed to incorporate innovation, connection, partnership, and community to establish protective factors that will reduce Veteran Suicide and meet the expectations for the Governor's Challenge.
- Since January 2019 we have had 150 contacts with veterans
 - 35 are newly established contacts not previously seen by the VA or Vet Center

Testimonials

- Greg:
 - I learned a lot from this and that I wasn't alone, there are others like me and are dealing with similar challenges. By having the help from the Vet Center, it changed my life.
- Allison:
 - There do not seem to be many resources near where I live. Having Vet Center resources at the Adams County building has been great! I usually have to drive much further for access to VA and Vet Center resources.



Veterans Memorial

USS COLORADO BATTLESHIP
SEATING, RAILING, DECKING, SHELTERS,
INTERPRETIVE ELEMENTS TO TAKE ON
CHARACTER OF BATTLESHIP

STONE SHORELINE STABILIZATION

BOLLARDS WITH LARGE DIAMETER ROPE
BETWEEN TO TAKE ON NAUTICAL CHARACTER

"GROTTO" WALL WITH INTERPRETIVE
IMAGERY, TEXT TO CELEBRATE VETERANS

ADAMS COUNTY LOGO
IN PAVEMENT DESIGN

TERRACED SEATING

SHADE SHELTERS

DECORATIVE PAVEMENT

STONE SEATING IN SHAPE

BATTLESHIP OUTLINE D

INTERPRETIVE ELEMENT
OF EACH MILITARY BRANCH

INSPIRATIONAL WALL

BIKE RACKS

RESTROOM

PLANTERS

USS COLORADO

PRIORITY