



Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Lynn Baca - District #5

**STUDY SESSION AGENDA
TUESDAY
August 10, 2021**

**ADAMS COUNTY GOVERNMENT CENTER
CONFERENCE CENTER, ROOM BRANTNER GULCH B**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

10:15 A.M.	ATTENDEE(S):	Debra Johnson, General Manager & Chief Executive Officer, RTD / Michael Davies, Government Relations Officer, RTD
	ITEM:	RTD Route 520
11:15 A.M.	ATTENDEE(S):	Lisa Hough, President & CEO, AC-Rep
	ITEM:	Adams County Regional Economic Partnership (AC-Rep) Presentation
11:45 A.M.	ATTENDEE(S):	Dr. John Douglas, Executive Director, Tri-County Health Department
	ITEM:	Tri-County Health Department Update
12:15 P.M.	ATTENDEE(S):	Alisha Reis / Crestina Martinez
	ITEM:	ARPA Allocation Proposal
1:15 P.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioners Communication
1:45 P.M.	ATTENDEE(S):	Heidi Miller / Kerri Booth
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) for the Purpose of Receiving Legal Advice Regarding Pending Litigation (Quarterly Update)
2:15 P.M.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) for the Purpose of Receiving Legal Advice Regarding WQCC Rulings

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



ADAMS COUNTY
REGIONAL ECONOMIC PARTNERSHIP

Semi-Annual Update to Adams County Commissioners

Lisa Hough
President/CEO

August 10, 2021



Introduction



Lisa D. Hough
President/CEO

✉ lisa.hough@adamscountyrep.com

☎ 303-902-6920

[in](#) LinkedIn



ADAMS COUNTY

REGIONAL ECONOMIC PARTNERSHIP

ABOUT US



We're the **economic champion** for the Adams County region. We work to amplify business stories, promote job growth, and focus on real estate developments and infrastructure.

We empower our members and community leaders to promote and expand economic opportunity through programs and services.

MISSION



Develop a prosperous and sustainable region for business to grow and thrive in Adams County.



Community Partners

Adams County
City of Arvada
City of Aurora
City of Brighton
City of Commerce City
City of Thornton
City of Westminster
Town of Bennett
Town of Firestone
Town of Frederick

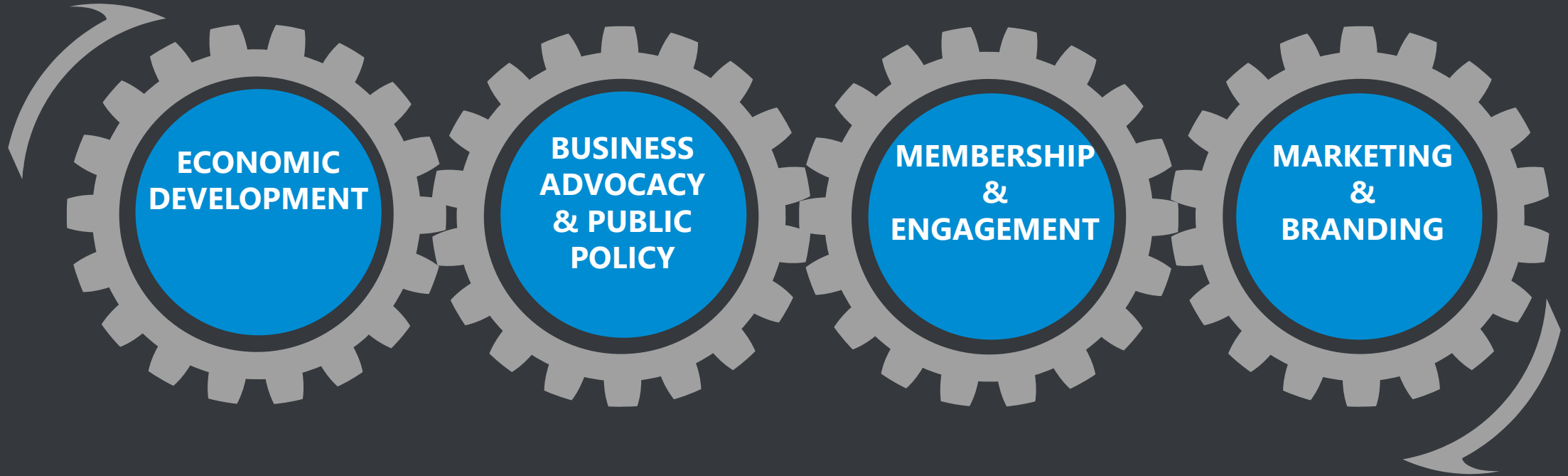
BOARD OF DIRECTORS

- ❖ **Adolfson & Peterson Construction**
- ❖ Amazon
- ❖ **Associated General Contractors of Colorado**
- ❖ Aurora Chamber of Commerce
- ❖ The Aurora Highlands
- ❖ Brannan Sand and Gravel
- ❖ **Brownstein Hyatt Farber Schreck**
- ❖ **Centura/St. Anthony North Health Campus**
- ❖ Chevron
- ❖ Colorado Air and Space Port
- ❖ Colorado BioScience Association
- ❖ Colorado Photonics Industry Association
- ❖ **Cowley Companies, Inc**
- ❖ Denver International Airport
- ❖ E-470 Public Highway Authority
- ❖ **Fiore & Sons, Inc**
- ❖ **FirstBank**
- ❖ Fitzsimons Innovation Campus
- ❖ **Front Range Community College**
- ❖ **Great Western Petroleum**
- ❖ Intermountain Rural Electric Association
- ❖ JERA Partnerships, LLC
- ❖ Leadership Science Institute LLC
- ❖ Maiker Housing Partners
- ❖ North Metro SBDC
- ❖ North Suburban Medical Center
- ❖ Rocky Mountain Partnership
- ❖ Smart Commute Metro North
- ❖ The Ranch Country Club
- ❖ **United Power**
- ❖ U.S. Engineering
- ❖ Vectra Bank Colorado
- ❖ Xcel Energy

2020-21 Projects

- ▶ Managed COVID mini-grant program for Adams County
- ▶ Successfully supported campaign for Adams County Ballot Measures 1A & 1B
- ▶ Administered Enterprise Zone program
- ▶ LEAD Metro North class
- ▶ Produced Inaugural State of the Region event
- ▶ Adams County Economic Profile
- ▶ 4th Annual Site Selection Summit

2021 SELECT ACTIVITIES & CORE STRATEGIES



- State of the Region Event
- Proactive Business Development
- Site Selection Summit
- Enterprise Zone Admin
- Voice of Business Community
- Lobbying at State Legislature
- Engage in Regulatory Process
- Legislative Breakfast
- Development Council
- LEAD Metro North
- Member Retention & Recruitment
- Competitive/Industry Analysis
- Enhance Marketing on National & Global scale
- Annual Report & Community Profile

External Outreach

- ▶ OEDIT
 - ▶ Metro Denver EDC
 - ▶ Economic Development Council of Colorado
 - ▶ International Economic Development Council
 - ▶ Site Selectors Guild Fall Forum
 - ▶ NextGen Talks: Food & Beverage
-
- ▶ Colorado Cleantech Industry Association
 - ▶ Colorado Space Coalition
 - ▶ Colorado Foodworks
 - ▶ **Manufacturer's Edge**
 - ▶ Naturally Boulder



An 11-month business & community engagement/emersion program centered around AC-REP's industry focus areas that is rich with leadership training and skills development.



Aviation
& Aerospace



Food, Agribusiness, and
Beverage



Energy & Water



Life Science, Health &
Wellness & Public Health



Education & Workforce
Development



Small Business, Startups,
Nonprofit & Hospitality



Government (state & local)
& County Commissioners



Law Enforcement, Justice
& Social Issues

“

*Where Business and
Opportunity Meet*

”

Adams County Regional
Economic Partnership

Discussion



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: August 10, 2021
SUBJECT: American Rescue Plan Act (ARPA) Funding Update
OFFICE/DEPARTMENT: County Manager's Office, Long-Term Recovery & Major Initiatives Department
CONTACT: Crestina Martinez
FINACIAL IMPACT: Federal funding available - \$50 million
SUPPORT/RESOURCES REQUEST: Approval of the distribution of \$50 million ARPA Coronavirus State and Local Fiscal Recovery Funds
DIRECTION NEEDED: Funding distribution and application timeline
RECOMMENDED ACTION: Proceed with the distribution of \$50 million ARPA Coronavirus State and Local Fiscal Recovery Funds: a) \$35 million to external partners through an open, competitive application process; b) \$10 million for county projects and programs; and, c) \$5 million in contingency.

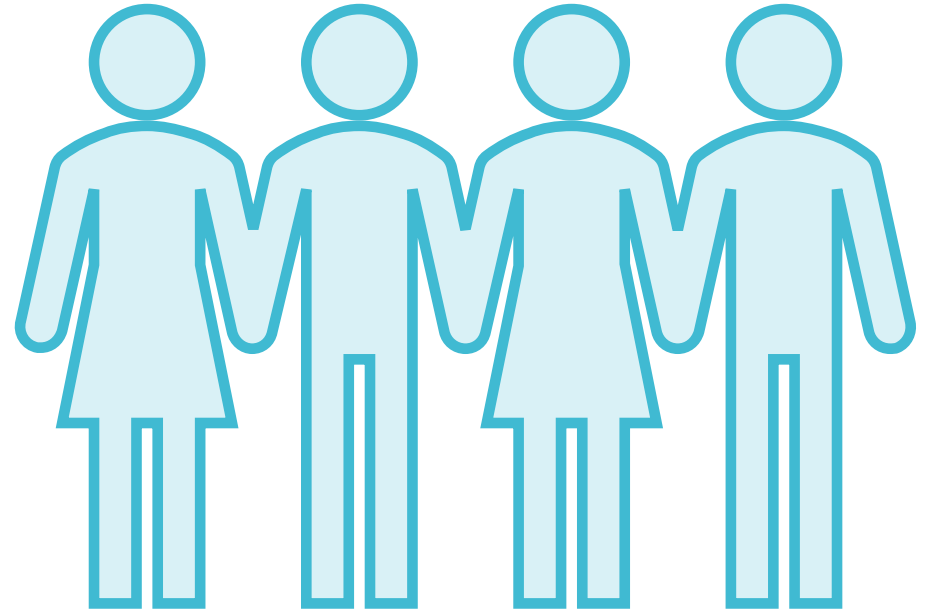
DISCUSSION POINTS:

- Adams County is receiving \$100,502,964 in Coronavirus State and Local Recovery Funds (funds) in two distributions with 50% provided in Summer 2021 and the balance delivered approximately 12 months later. To date, the County has received \$50 million.
- These funds are intended to provide an infusion of resources to meet pandemic response needs and rebuild a stronger, and more equitable economy as the county recovers.
- The Interim Final Rule permits funds to be used to cover costs incurred beginning on March 3, 2021. All costs must be incurred by December 31, 2024
- Propose Timeline:
 - 2021 Cycle, Round 1 -- \$35 million
 - September 1, 2021 – Application period opens
 - September 30, 2021 – Applications due
 - November 23, 2021 – Grants awarded
 - 2022 Cycle, Round 1 – remaining balance of the \$35 million (if any)
 - January 15, 2022 – Application period opens
 - February 15, 2022 – Applications due
 - March 30 – Grants awarded

American Rescue Plan Act Funding

BOCC Work Session

August 10, 2021



American Rescue Plan Distributions

\$350 billion

- Colorado: \$3.8 billion
- Adams County: \$101 million

2021 Legislation

Bill #	Title	Funding	Purpose
<u>SB 21-288</u>	American Rescue Plan Act of 2021 Cash Fund	\$3.8 billion <ul style="list-style-type: none"> ○ Up to \$300 million to state depts 	<ul style="list-style-type: none"> • No expenses will be paid from this fund; they will be transferred elsewhere. • Unused/unobligated funds shall be transferred to the unemployment compensation fund
<u>SB 21-289</u>	Revenue Loss Restoration Cash Fund	\$1 billion <ul style="list-style-type: none"> ○ FY 21/22: \$357 million ○ FY 22/23: \$333 million ○ FY 23/24: \$310 million 	<ul style="list-style-type: none"> • Reserves \$1 billion of the \$3.8 billion in SB 21-288 for general fund revenue losses in future years.

2021 Legislation

Bill #	Title	Funding	Purpose
<u>SB 21-060</u>	Expand Broadband Service	\$15 million <ul style="list-style-type: none"> ○ \$5 million for broadband reimbursements ○ \$10 million for telehealth 	<ul style="list-style-type: none"> • Eligible households may receive reimbursement of up to one-half of its costs for broadband services, not to exceed \$600 per year
<u>SB 21-137</u>	Behavioral Health Recovery Act	\$550 million	<ul style="list-style-type: none"> • Creates the Behavioral and Mental Health Cash Fund • A task force will convene to develop recommendations to the General Assembly and Governor
<u>SB 21-243</u>	CDPHE Appropriation Public Health Infrastructure	\$21 million <ul style="list-style-type: none"> ○ \$10 million for local public health agencies ○ \$11 million for disease control and public health response 	<ul style="list-style-type: none"> • FY 21/22 appropriation is from the economic recovery and relief cash fund • FY 22/23 and FY 23/24 will be from the general fund

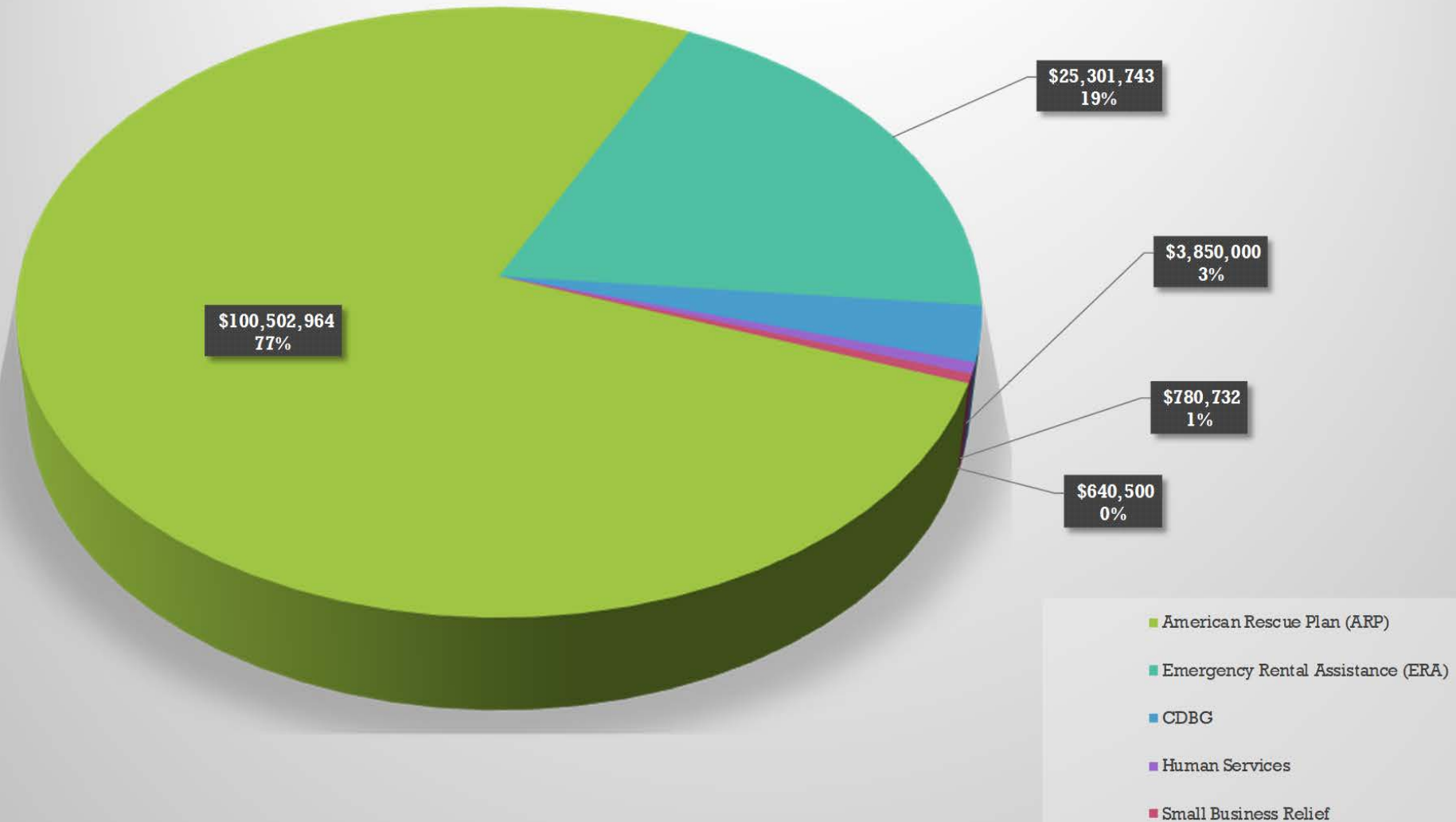
2021 Legislation

Bill #	Title	Funding	Purpose
<u>SB 21-291</u>	Economic Recovery & Relief Cash Fund	<p>\$848 million</p> <p>\$40 million to the CO Economic Development Fund</p>	<ul style="list-style-type: none"> • A task force will make recommendations to the General Assembly & Governor. • CO Economic Development Fund Assistance: <ul style="list-style-type: none"> • Small businesses • Individuals & households • Nonprofit organizations • Public Health Expenditures for COVID-19 prevention & response

2021 Legislation

Bill #	Title	Funding	Purpose
<u>SB 21-292</u>	Federal COVID Funding for Victim's Services	\$15 million for victims services programs <ul style="list-style-type: none"> o \$6.5 million Victims & Witnesses Assistance & Law Enforcement Fund 	This act appropriates money to the following entities: <ul style="list-style-type: none"> • The forensic nurse examiner telehealth program; • The state and local victims and witnesses assistance and law enforcement funds; • The state crime victims compensation program; • The address confidentiality program fund; and • The Colorado domestic abuse program fund for the funding of domestic violence programs.

2021 Community Recovery Grant Summary



Education &
Economic Vitality

High Performing,
Fiscally
Sustainable
Government

Quality of Life

Safe, Reliable
Infrastructure

Community
Enrichment

BOCC Goals

BOCC Funding Priorities

Homelessness
Prevention &
Affordable Housing

Veterans

Older Adults

Undocumented
Residents

Health Care &
Vaccinations

Workforce
Development &
Job Training

Broadband

Technical
Assistance for
Businesses

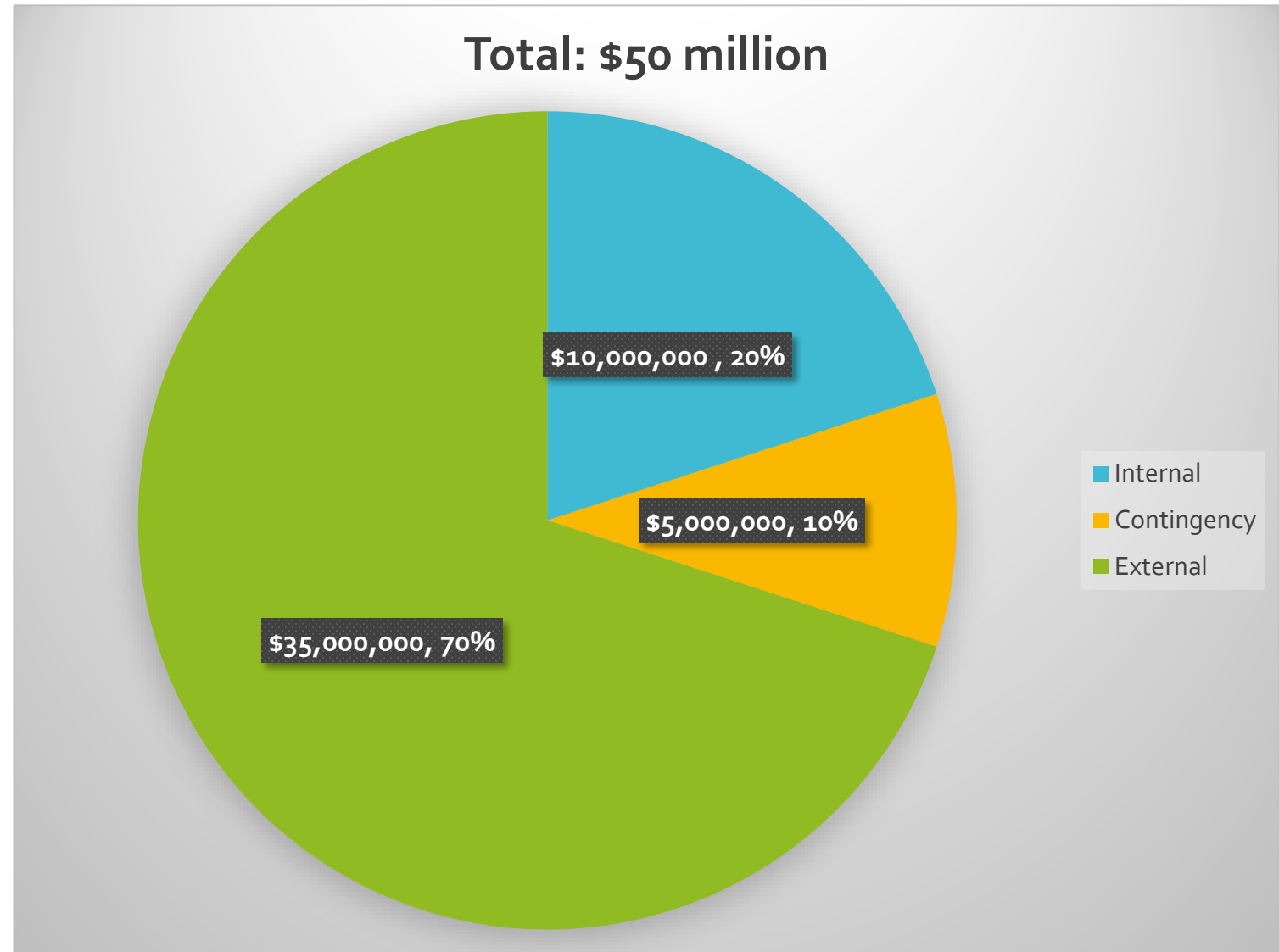
Transportation
Services & Access

Equity

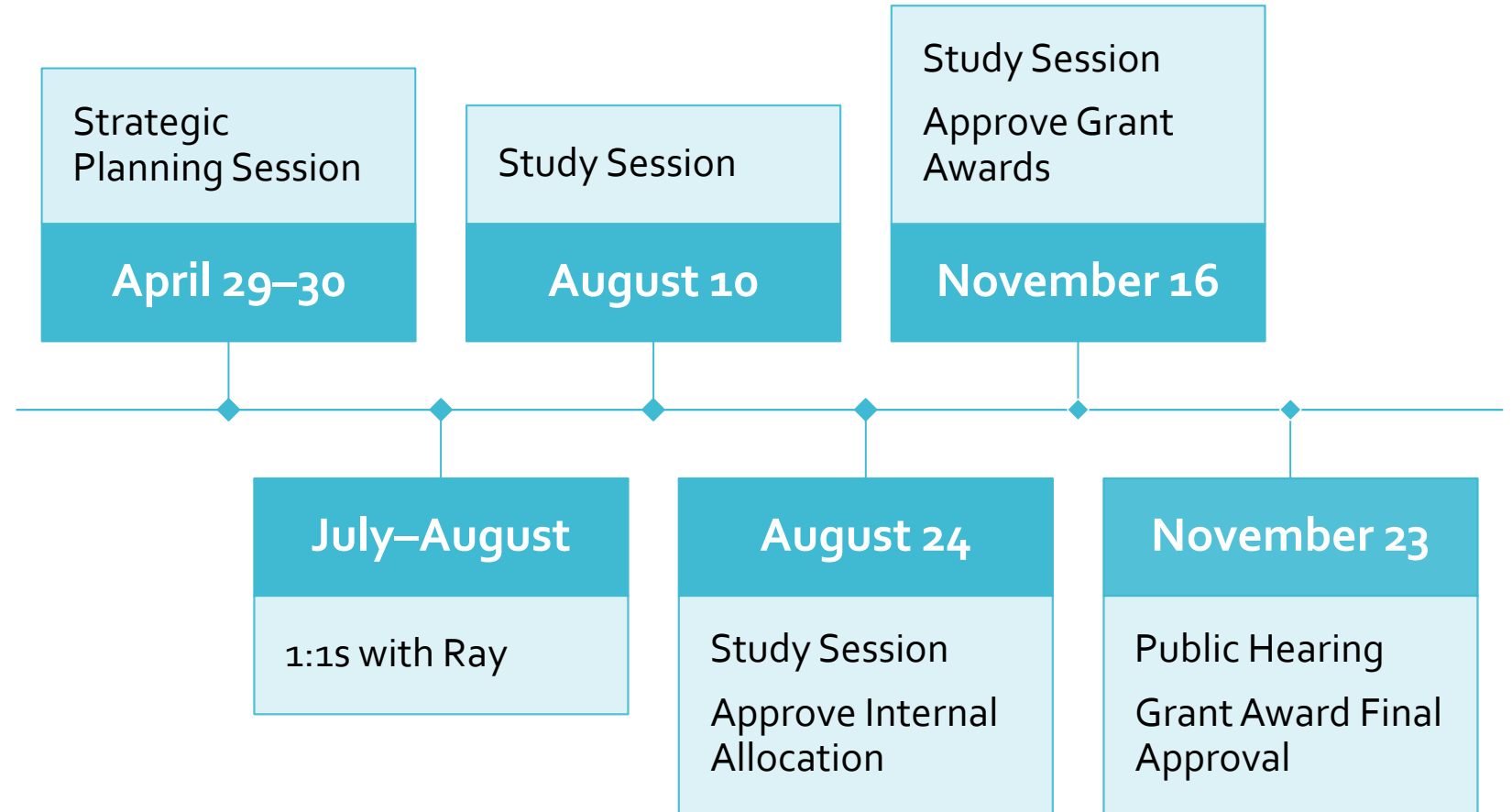
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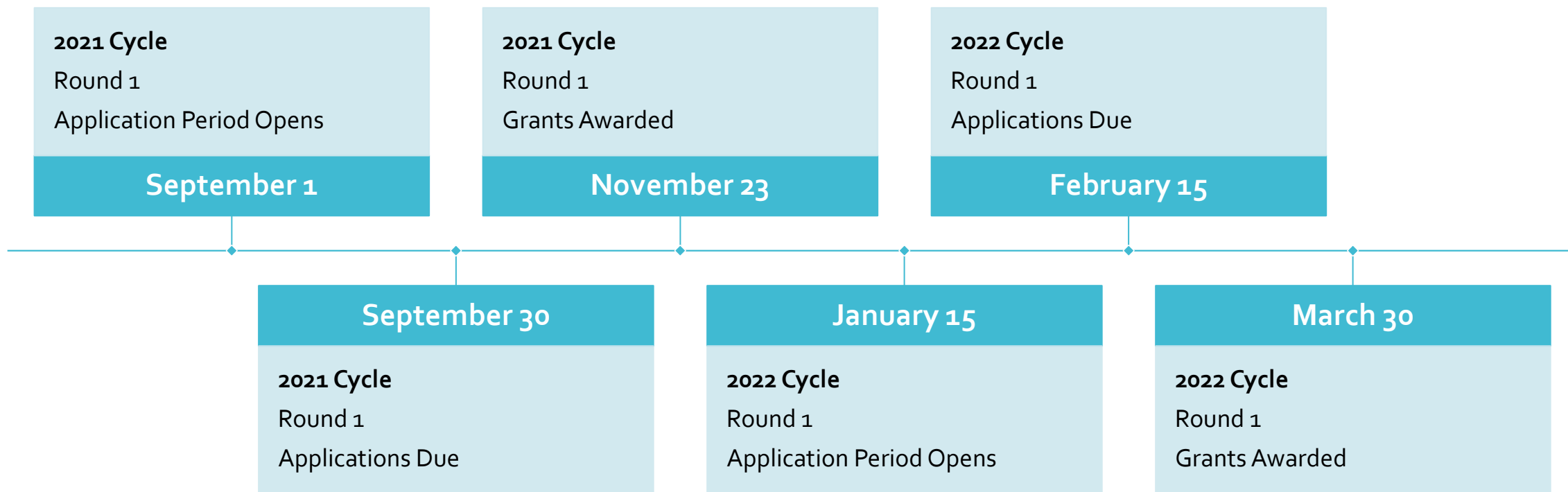
People First

Cycle 2021 Funding



BOCC Input & Oversight





Proposed Funding Timeline

Questions

