



Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Erik Hansen - District #3
Steve O'Dorisio - District #4
Mary Hodge - District #5

**STUDY SESSION AGENDA
TUESDAY
July 10, 2018**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

11:30 A.M.	ATTENDEE(S):	Jeffery Maxwell
	ITEM:	Public Works – Second Quarter CIP Update
12:00 P.M.	ATTENDEE(S):	Stephanie Wilde / Marla Vogel / Pernell Olson
	ITEM:	New Fees for Municipal Animal Sheltering Services
12:30 P.M.	ATTENDEE(S):	Chris Kline / Eric Bettinger / Velta Straube
	ITEM:	Child Support Services Update
1:00 P.M.	ATTENDEE(S):	Chris Kline / Eric Bettinger / Sue Bozinovski / Amy Anderson / Andrea Zugschwert
	ITEM:	Community Support Services Update
1:30 P.M.	ATTENDEE(S):	Chris Kline / Herb Covey
	ITEM:	Community Partner Space Update
2:00 P.M.	ATTENDEE(S):	Raymond Gonzales / Patti Duncan / Heather McDermott
	ITEM:	Building We are Adams
2:30 P.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioner Communications

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE:	July 10, 2018
SUBJECT:	Public Works Second Quarter Update on Capital Projects
FROM:	Jeffery Maxwell, P.E., PTOE, Director of Public Works
AGENCY/DEPARTMENT:	Public Works
ATTENDEES:	Jeffery Maxwell, Brian Staley, René Valdez
PURPOSE OF ITEM:	To provide and update to the BOCC regarding Public Works Capital Projects
STAFF RECOMMENDATION:	That the BOCC provide feedback and guidance to staff

BACKGROUND:

Public Works will be providing an update on the status of Capital Projects and presenting new project summary pages prior to publication on the Adams County website.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works

ATTACHED DOCUMENTS:

PowerPoint Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

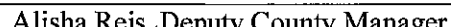
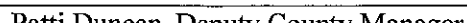
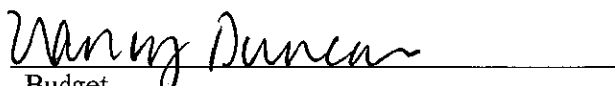
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Additional Revenue not included in Current Budget:			
Total Revenues:			

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Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

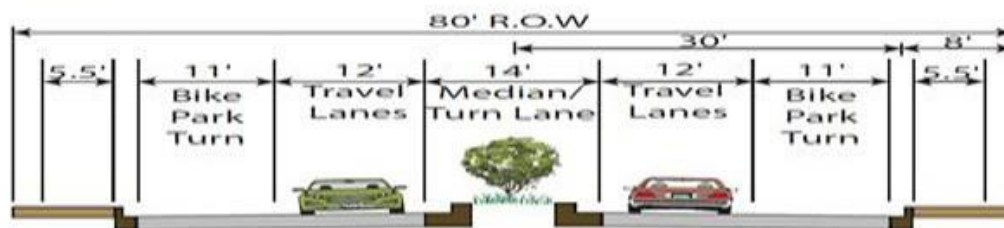
Additional Note:**APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Patti Duncan, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Budget

DAHLIA STREET PROJECT



ADAMS COUNTY
COLORADO

PUBLIC WORKS



Major Collector (Urban)

SCOPE

Dahlia Street from 74th Avenue to 78th Avenue. Install new curb, gutter and sidewalk, turn lanes, and bike lanes.

PROJECT COST

\$9,000,000

SCHEDULE

Engineering Design.....2018

ROW Acquisition..... 2019

Construction.....2020/2021

2018 1st QUARTER UPDATE

Project design is approximately 60% complete. ROW acquisition is expected to begin in late 2018 and conclude in 2019.

2018 2nd QUARTER UPDATE

Urban Drainage and Flood Control District to contribute funding to project design. Negotiations continue with Colorado Department of Transportation on project coordination (HWY 224)

CONTACT PUBLIC WORKS

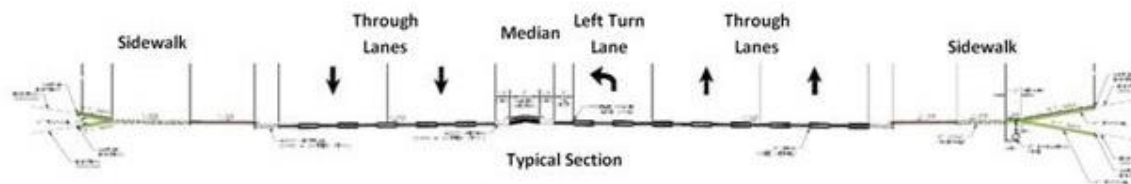
720.523.6875

publicworks@adccgov.org

YORK STREET PHASE I



ADAMS COUNTY
COLORADO



SCOPE

York Street from Hwy. 224 to 78th Avenue. Widen to four lanes, add curb, gutter and sidewalk, bike lanes and a pedestrian underpass (Hwy. 224).

PROJECT COST

\$6,500,000

SCHEDULE

Engineering Design.....Completed
ROW AcquisitionEarly 2018
Construction.....2018/2019

2018 1st QUARTER UPDATE

ROW Acquisition is approximately 95% complete. Utility relocation is expected to begin in Summer 2018, followed by full project construction, concluding in 2019.

2018 2nd QUARTER UPDATE

Utility relocation is expected to begin in August. CDOT is drafting Intergovernmental Agreements for pedestrian underpass and water quality pond at SH 224.

CONTACT PUBLIC WORKS

720.523.6875

publicworks@adcgov.org

58TH AVENUE PROJECT



ADAMS COUNTY
COLORADO

PUBLIC WORKS



SCOPE

58th Avenue from Washington Street to York Street. Widen to four lanes, add curb, gutter, sidewalk, and bike lanes.

PROJECT COST

\$8,000,000

SCHEDULE

Engineering Design.....Late 2018
ROW AcquisitionEarly 2019
Construction..... 2020/2021

2018 1st QUARTER UPDATE

Engineering design is approximately 60% complete. ROW acquisition is expected to continue into 2019.

2018 2nd QUARTER UPDATE

Engineering design and ROW acquisition continues.

CONTACT PUBLIC WORKS

720.523.6875

publicworks@adcogov.org

STEELE STREET PROJECT



ADAMS COUNTY
COLORADO

PUBLIC WORKS



SCOPE

Extension of Steele Street north of 86th Avenue to 88th Avenue.

PROJECT COST

\$1,700,000

SCHEDULE

Engineering Design.....2018
ROW Acquisition.....2019
Construction..... 2019/2020

2018 1st QUARTER UPDATE

Engineering design is approximately 30% complete. Project coordination continues with the City of Thornton.

2018 2nd QUARTER UPDATE

Coordination with City of Thornton is ongoing. Reviewing reduced typical section and new alignment to reduce impact to residents.

CONTACT PUBLIC WORKS

720.523.6875

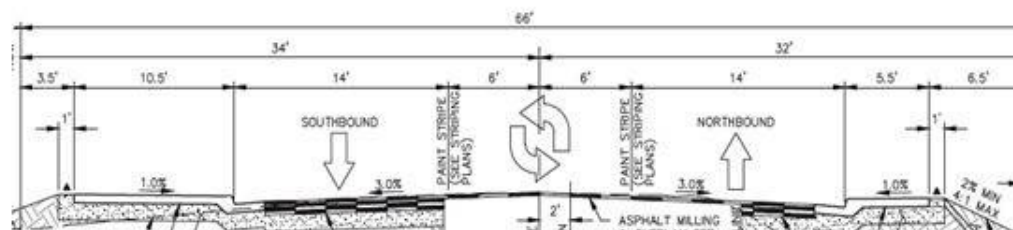
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LOWELL BLVD PROJECT



ADAMS COUNTY
COLORADO

PUBLIC WORKS



Typical Section

SCOPE

Lowell Blvd. from Clear Creek to 62nd Avenue. Widen for center turn lanes, add curb, gutter, and sidewalk on both sides of street.

PROJECT COST

\$3,200,000

SCHEDULE

Engineering

Design.....Completed ROW

AcquisitionEarly 2018

Construction.....2018/2019

2018 1st QUARTER UPDATE

Engineering design is complete. ROW acquisition is approximately 90% complete. Construction is anticipated later this year.

2018 2nd QUARTER UPDATE

Negotiations with utilities and railroads completed. Agreements for approval submitted.

CONTACT PUBLIC WORKS

720.523.6875

publicworks@adcgov.org

BERKELEY NEIGHBORHOOD



ADAMS COUNTY
COLORADO

PUBLIC WORKS



SCOPE

Install curb, gutter, and sidewalk on both sides of streets throughout the Berkeley neighborhood.

PROJECT COST

\$1,650,000

SCHEDULE

Engineering Design.....Completed
ROW Acquisition.....Completed
Construction.....Completed

2018 2nd QUARTER UPDATE

Construction complete.

CONTACT PUBLIC WORKS

720.523.6875

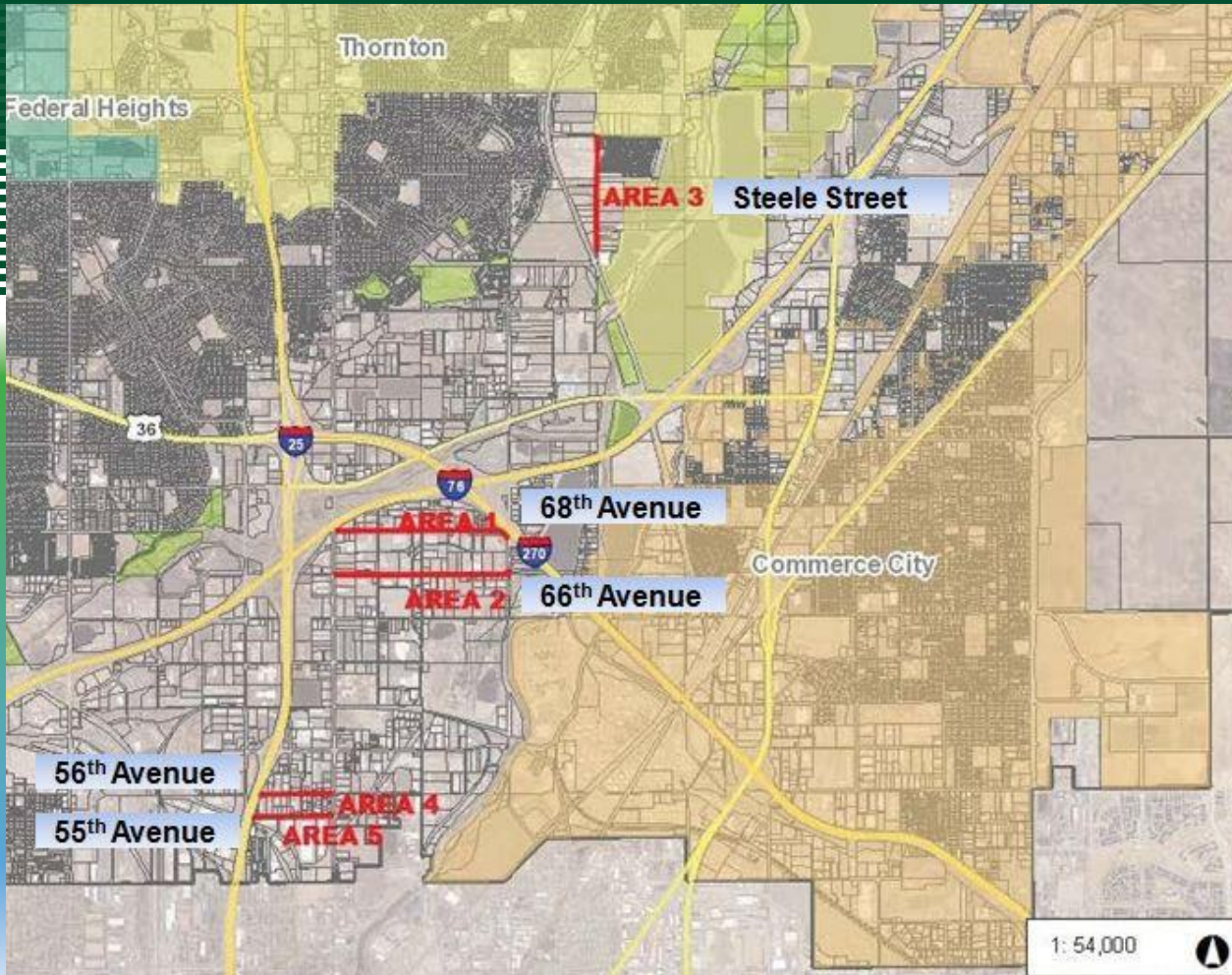
publicworks@adcogov.org

ADA FIVE AREAS PROJECT



ADAMS COUNTY
COLORADO

PUBLIC WORKS



SCOPE

Americans with Disabilities Act improvements (curb, gutter, and sidewalks) in the following areas:

- Steele Street from Niver Creek Trail to 86th Avenue
- 66th Avenue and 68th Avenue from Washington Street to York Street
- 55th Avenue and 56th Avenue from Lincoln Street to Washington Street

PROJECT COST

\$1,400,000

SCHEDULE

Engineering Design.....Underway
ROW Acquisition.....Late 2018
Construction.....2018/2019

CONTACT PUBLIC WORKS

720.523.6875

publicworks@adcogov.org

DRCOG TRAFFIC SIGNAL CABINET UPGRADE PROJECT



ADAMS COUNTY
COLORADO

PUBLIC WORKS



SCOPE

Upgrade traffic signal cabinets and control equipment at 25 signalized intersections on Pecos St. and Washington St.

PROJECT COST

\$1,425,521

SCHEDULE

Engineering Design.....2018
Construction.....2018/2019

2018 2nd QUARTER UPDATE

Project IGA to receive federal funds is complete and fully executed. DRCOG design sub-consultant is developing a proposal for submittal in 3rd Quarter 2018. Advertisement for construction planned for 4th Quarter 2018.

CONTACT PUBLIC WORKS

720.523.6875

publicworks@adcogov.org



STUDY SESSION AGENDA ITEM

DATE: July 10, 2018
SUBJECT: New Flat Rate Fee Structure and Proposed Fee Increase for Animal Sheltering Services
FROM: Stephanie Wilde, Animal Shelter Director
AGENCY/DEPARTMENT: Adams County Animal Shelter/Adoption Center
ATTENDEES: Stephanie Wilde, Marla Vogel, Pernell Olson
PURPOSE OF ITEM: Introduction of new flat-rate fee structure and proposed fee increase for animal sheltering services provided to current municipal partners through IGAS
STAFF RECOMMENDATION: BOCC recommendation on new flat-rate fee structure and proposed fee increase for 2019-2020 IGAs with current municipal partners

BACKGROUND:

The Adams County Animal Shelter/Adoption currently provides animal sheltering and impounding services through intergovernmental agreements (IGAs), with the cities of Commerce City, Federal Heights, Northglenn, Thornton and the towns of Bennett and Lochbuie. Fees are currently calculated with a cost-per-animal structure. This study session will introduce a new flat-rate fee structure and proposed fee increase for renewal of current IGAs with the above listed municipalities for years 2019 and 2020.

Note: City of Brighton recently entered an IGA with the animal shelter in 2018, thus will remain under the current cost-per-animal fee structure through 2020.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager's Office
Budget Office

ATTACHED DOCUMENTS:

Power Point Presentation on New Flat-Rate Fee Structure and Proposed Fee Increase for 2019-2020

FISCAL IMPACT:

Please check if there is no fiscal impact ☐ If there is fiscal impact, please fully complete the section below.

Fund: 1**Cost Center: 2051**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

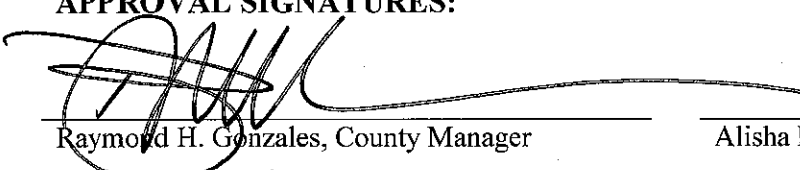
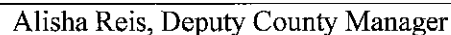

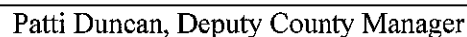
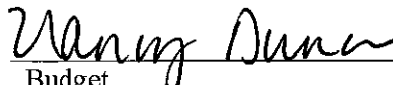
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Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

The new flat-rate fees are proposed to take effect starting in 2019, and will not impact the current 2018 budget.

APPROVAL SIGNATURES:
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Patti Duncan, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Budget

New Flat-Rate Fee Structure for for Animal Sheltering Services

1. Review new flat-rate fee structure for animal sheltering services for municipalities.
2. Make recommendation for new fees for 2019-2020 IGAs.

Intentions

- Achieve a more equitable method to share and recover costs of sheltering animals in our community.
- Move from a cost-per-animal fee structure to a flat-rate fee structure.
- Provide excellent service to residents from municipalities served, and ongoing collaboration with municipal animal control partners.

Drivers



- Costs for animal sheltering continues to rise nationwide. ¹
- Increase in court-hold cases, injured and ill animals takes more resources.
- A standardized model for calculating sheltering fees does not exist, however, we must stay within market.
- Current cost-per-animal fee structure has negative aspects for both shelter and municipalities.
 - Billing process is complex and time consuming
 - Lacks predictability for budgeting



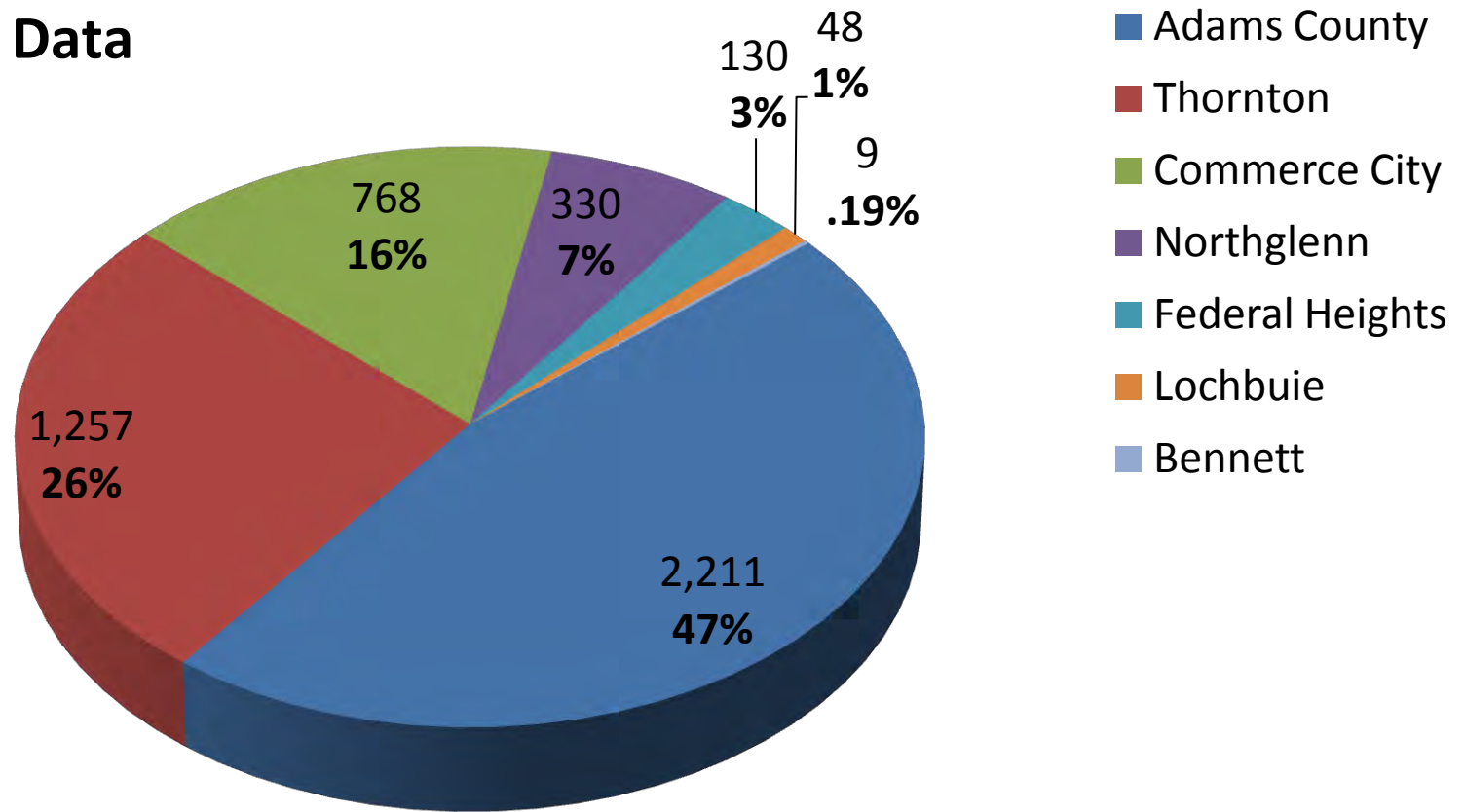
2017 Revenue & Expenses

Source	Amount
IGA Revenue	\$194,625
Other Revenue	\$493,156
Total Revenue	\$687,781
Total Expenses (Fully funded by Adams County General Fund)	\$1,707,544
Total Overage/(Deficit)	(\$1,019,763)

- All partner jurisdictions (including Unincorporated Adams County) receive the same level of services.

Number and Percentage of Animal Intakes from Current IGA Partners and Unincorporated Adams County

2017 Data



The New Flat-Rate Fee Formula

How is it calculated?

- Uses the shelter's total actual annual expenses, minus vaccination clinic revenues to offset clinic expenses.
- Uses the total number of annual sheltered days for every animal in our care. (From intake to outcome).
- Calculates a Cost per Day by dividing our total actual annual expenses by the total actual number of shelter days.
- Using the Cost per Day, municipalities are billed for strays that were not returned to their owner(s) for a maximum of 6 days.

The New Flat-Rate Formula

continued

- Includes individual fees for reclaims, disposals, bite quarantines, and protective custody.
- Calculates a flat-rate annual cost based on the municipality's two-year average for 2016 and 2017.
- Determines a new flat-rate annual billing amount for 2019 and 2020. Both will be multiplied by a local CPI of 3.386%.
- Recalculates fees and renews IGAs every two years using this same methodology.

Proposed Flat-Rate Fees

City/Town	Actual 2016-2017 Average	2019 Proposed Flat-Rate	\$ Increase From 2016- 2017 Average	% Increase From 2016- 2017 Average
Thornton	\$91,488	\$109,324	\$17,837	19%
Commerce City	\$72,683	\$83,423	\$10,740	15%
Northglenn	\$27,989	\$33,672	\$5,683	20%
Federal Heights	\$12,799	\$14,972	\$2,173	17%
Lochbuie	\$2,734	\$3,526	\$792	29%
Bennett	\$596	\$830	\$234	39%
Total	\$208,289	\$245,747	\$37,459	18%

- 2020 Total Revenue with Local CPI of 3.386 % will be \$254,067
- As a new IGA partner, Brighton will stay under current cost-per-animal fee structure through 2020 to allow for two years of data collection.

Challenges

- Fees going up for municipalities, although not significantly.
- Shelter still absorbing the majority of costs.
- May be perceived as a cost increase for new Riverdale Animal Shelter, although formula is based off 2016-2017 data.



Benefits



- **Predictable Budgeting**
 - Uses a two-year average to balance high or low years
 - Eliminates unexpected costs due to large animal impounds etc.
- **Fair and Balanced**
 - Provides some offsets to municipalities for reclaims and clinic expenses
 - Creates more equity among jurisdictions for costs associated with sheltering animals in our community
- **Transparent**
 - Shows shelter's actual expenses and each municipality's usage data
 - Shows how the shelter absorbs additional costs in order to serve residents from various municipalities

Questions?



STUDY SESSION AGENDA ITEM

DATE:	July 10, 2018
SUBJECT:	Child Support Services A-Stat
FROM:	Chris Kline, Director
AGENCY/DEPARTMENT:	Human Services Department
ATTENDEES:	Chris Kline, Eric Bettinger, Velta Straube
PURPOSE OF ITEM:	The purpose is to provide the Board with a performance/operational update on the Child Support Services division
STAFF RECOMMENDATION:	Informational

BACKGROUND:

Provide the Board with a performance / operational update on the Child Support Services Division.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services/Community Support Services division

ATTACHED DOCUMENTS:

A-Stat summary for key performance indicators being presented.

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

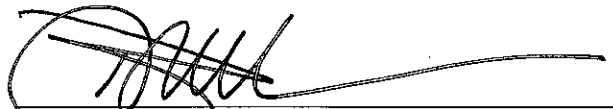
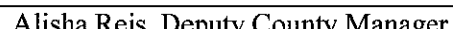
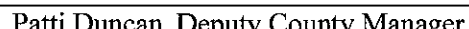

Fund:**Cost Center:**

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Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:**APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Patti Duncan, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Nancy Duncan
Budget

Study Session A-Stat

Human Services

Child Support Services

Key Performance Indicators:

Percentage of children with paternity established
Percentage of IV-D cases with an arrears payment in the month
Percentage of IV-D cases with support orders
Percentage of current support paid on IV-D cases
Percentage of IV-D arrears cases with a payment on arrears

ADAMS COUNTY

July 10, 2018

Study Session A-Stat

Division Narratives, Core Services, Performance Metrics

Child Support Services

Assure that all children receive financial and medical support from each parent.

Core Services:

- Locating parents who owe support.
- Establishing paternity if necessary
- Establishing financial and medical support obligations
- Enforcing financial and medical support obligations

Commissioners Goal

Community Enrichment

Strategy

Assure that all Adams County children receive financial support from each parent.

Key Performance Indicator #1

Percentage of children with paternity established

→ **Why this matters:**

It is vital to establish paternity for children's wellbeing and to allocate parental financial responsibility in order to increase the economic security of families.

Key Performance Indicator #2

Percentage of IV-D cases with an arrears payment in the month

→ **Why this matters:**

It is vital that children receive past due parental financial support as court ordered to increase economic security for families.

Key Performance Indicator #3

Percentage of IV-D cases with support orders

→ **Why this matters:**

It is vital to establish legal financial support obligations to ensure children's economic security and financial wellbeing.

Key Performance Indicator #4

Percentage of current support paid on IV-D cases

→ **Why this matters:**

It is vital that children receive financial support from both parents to ensure economic security and financial wellbeing.

Key Performance Indicator #5

Percentage of IV-D arrears cases with a payment on arrears

→ **Why this matters:**

It is vital that children receive past due parental financial support as court ordered to increase the economic security of families.



STUDY SESSION AGENDA ITEM

DATE: July 10, 2018
SUBJECT: Community Support Services A-Stat
FROM: Chris Kline, Director
AGENCY/DEPARTMENT: Human Services Department
ATTENDEES: Chris Kline, Eric Bettinger, Sue Bozinovski, Amy Anderson, and Andrea Zugschwert
PURPOSE OF ITEM: The purpose is to provide the Board with a performance/operational update on the Community Support Services division
STAFF RECOMMENDATION: Informational

BACKGROUND:

Provide the Board with a performance / operational update on the Community Support Services Division.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services/Community Support Services division

ATTACHED DOCUMENTS:

A-Stat summary for key performance indicators being presented.

FISCAL IMPACT:

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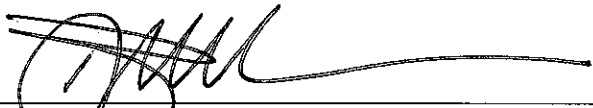
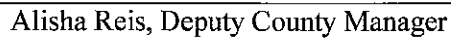
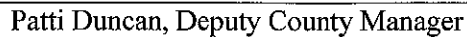
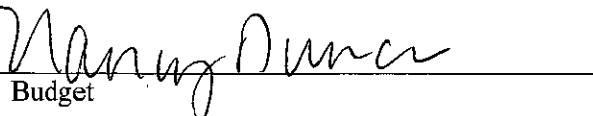
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Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:**APPROVAL SIGNATURES:**
Raymond H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Patti Duncan, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Nancy Duncan
Budget

Study Session A-Stat

Human Services

Community Support Services

Key Performance Indicators:

Food Assistance Regular Application Timeliness
Food Assistance Expedited Application Timeliness
Food Assistance Redetermination Timeliness
Adult Financial Application Timeliness
Adult Financial Redetermination Timeliness
Colorado Works Application Timeliness
Colorado Works Redetermination Timeliness

ADAMS COUNTY

July 10, 2018

Study Session A-Stat

Division Narratives, Core Services, Performance Metrics

Community Support Services

To help low income Adams County residents move toward economic security and self-sufficiency by providing access to food, medical and cash public assistance programs and community resources.

Core Services:

- Food Assistance
- Low Income Energy Assistance
- Health First Colorado
- Colorado Works
- Aid to the Needy Disabled
- Aid to the Blind
- Old Age Pension
- Long Term Care Medical Assistance
- Home Care Allowance
- Medicare Savings Program
- Low Income Subsidy
- Colorado Supplemental to SSI
- Adult Protective Services
- Child Care Assistance
- Burial Assistance

Commissioners Goal

Community Enrichment

Strategy

Ensure Adams County households meet their nutritional needs and that eligible families will not go hungry by maintaining timeliness and accuracy goals as set forth by State and Federal guidelines.

Key Performance Indicator #1

Food Assistance Regular Application Timeliness

→ Why this matters:

Processing new applications efficiently ensures eligible Adams County residents have access to needed financial assistance for food within thirty days of requesting assistance ultimately reducing the likelihood of citizens going hungry.

Key Performance Indicator #2

Food Assistance Expedited Application Timeliness

→ **Why this matters:**

Processing expedited applications efficiently ensures eligible Adams County residents, in emergency situations, have access to needed financial assistance for food within seven days of requesting assistance, ultimately reducing the likelihood of citizens going hungry.

Key Performance Indicator #3

Food Assistance Redetermination Timeliness

→ **Why this matters:**

Processing redetermination applications efficiently ensures eligible Adams County residents receiving Food Assistance do not experience a gap or delay in benefits and have continued access to needed financial assistance for food, ultimately reducing the likelihood of citizens going hungry.

Strategy

Maximize the independence of older and disabled Adams County residents by providing cash assistance benefits. The assistance provided enables eligible individuals to have better access to necessary resources such as housing, transportation, medical treatment and services, etc., thereby increasing their economic security.

Key Performance Indicator #4

Adult Financial Application Timeliness

→ **Why this matters:**

Processing new Adult Financial applications efficiently ensures eligible Adams County residents have access to necessary resources that increase their economic security within forty-five days of requesting assistance.

Key Performance Indicator #5

Adult Financial Redetermination Timeliness

→ **Why this matters:**

Processing Adult Financial redetermination applications efficiently ensures eligible Adams County residents receiving assistance do not experience a gap or delay in benefits so they can have continued access to resources that increase their economic security.

Strategy

Assist low income families in Adams County in becoming self-sufficient and increase family stability by providing cash assistance benefits, case management, child care services, and ongoing employment services that improve economic security.

Key Performance Indicator #6

Colorado Works Application Timeliness

→ **Why this matters:**

Processing new applications efficiently ensures eligible Adams County residents have access to needed cash assistance and resources that increase their economic security within forty-five days of requesting assistance.

Key Performance Indicator #7

Colorado Works Redetermination Timeliness

→ **Why this matters:**

Processing Colorado Works redetermination applications efficiently ensures eligible Adams County residents receiving assistance do not experience a gap or delay in benefits so they can have continued access to needed cash assistance, case management, and employment services that increase their economic security.



STUDY SESSION AGENDA ITEM

DATE:	July 10, 2018
SUBJECT:	Community Partner Space Update
FROM:	Herb Covey
AGENCY/DEPARTMENT:	Human Services Department
ATTENDEES:	Chris Kline, Herb Covey and representatives from some of our community partner agencies.
PURPOSE OF ITEM:	Provide the Board with an update on how well the community partner space at the human services building is working and ask for direction on if the Board supports a new solicitation for unused space.
STAFF RECOMMENDATION:	Recommend the Board approve a new solicitation for community partners.

BACKGROUND:

By design, the Pete Mirelez Human Services Building design included an office area where community partner agencies could co-locate to better serve Adams County residents. In 2017, a group of non-profit agencies were selected through a competitive process to contract with the county for space. Five agencies were awarded some but not all of the space.

The community partner began occupying the space the first part of 2018. It is now time to brief the Board on how well this has worked and make a recommendation on whether another solicitation is warranted. A number of agencies have inquired into occupying the unused space.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services, A Precious Child, La Raza, Family Tree, Inc., Denver Indian Center, Unison, Maple Star, Senior Resource Center (A-Lift), and CSU Extension Service.

ATTACHED DOCUMENTS:

Community Partner Space Powerpoint

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.


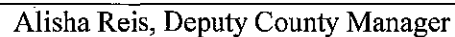
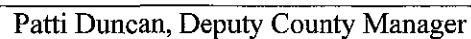
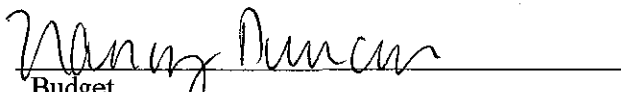
Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:**APPROVAL SIGNATURES:**
Raymone H. Gonzales, County Manager
Alisha Reis, Deputy County Manager
Bryan Ostler, Deputy County Manager
Patti Duncan, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Budget

COMMUNITY PARTNER BOCC STUDY SESSION

July 2018

Current Community Partners

- Servicios de la Raza
- Senior Resource Center (A-Lift)
- Family Tree, Inc.
- Denver Indian Center
- Unison Housing Partners
- Maple Star
- CSU Extension Service

- A Precious Child - Boutique

Two offices and ten cubicles are occupied

Two offices and 11 cubicles are vacant

Two Community Partner Space Stories

Servicios De La Raza & Unison

Sylvia is a grandmother whose house burned down. She was connected to Servicios by Unison for additional support during the holidays. Servicios delivered a Holiday food basket, toiletries, and toys for the youngest kids.

Family Tree & Unison

Mary participated in Family Tree's voluntary SafeCare in-home parenting skills program. Family Tree connected her to Unison who provided rent and utility workshops within the Adams County Human Services Center. After successfully completing the workshop, Mary was able to pay more than \$3,000 on Mary's back property taxes and \$1,000 towards her Xcel bill! For Mary, the collaboration and warm hand-off between the Family Tree and Unison workers was a direct result of the Community Partners shared space. As an outcome, Mary has stable housing and a plan for sustained self-reliance, as well as improved parenting skills to benefit her grandson.

Activity Levels

- Senior Resource Center/A-Lift - **688 rides, 298 unique riders for 3,129 miles** (3/16/18 to 5/15/18)
- Servicios Del La Raza – **24 appointments, 8 trained, and 8 referrals** (4/15/18 to 5/25/18)
- Unison – **3,785 requests for services** from opening in 9/17 to 5/23/18. **261 clients attended** rent and utility workshops, **96 households** received rental assistance, **96 attended** homeownership workshops, and **88 received 1:1 counseling** and or referrals to other agencies.
- Family Tree – **23 walkups, 8 appointments, 14 partner referrals** (1/2018 to 4/2018)
- Denver Indian Center- Two fatherhood series are planned.
- Maple Star – **40 diligent searches, 8 kinship groups, 23 domestic violence clients, and 76 staff** have used the space for meetings, trainings, and office work (1/18 to 5/18)
- CSU Extension Service – **Two workshops are planned** at the HSC building (5/18)
- A Precious Child – **105 children and 174 adults** have received crisis clothing and/or essential supplies (11/17- 5/25/18)

Comments from Partners

Question to Board:

Would the Board support another solicitation for additional community partners?