



Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Mary Hodge - District #5

**STUDY SESSION AGENDA
TUESDAY
May 28, 2019**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

10:00 A.M.	ATTENDEE(S):	Mike Holub / Kristin Sullivan / Sean Braden / Ranette Carlson
	ITEM:	Fleet / Public Works Building Update
10:30 A.M.	ATTENDEE(S):	Paolo Diaz / Sam Olson
	ITEM:	Adams County Works Program Update
11:00 A.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioners Communication
11:30 A.M.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) for the Purpose of Receiving Legal Advice Regarding Collective Bargaining
12:00 P.M.	ATTENDEE(S):	Representative Kyle Mullica
	ITEM:	Legislative Session Update

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE: May 28, 2019
SUBJECT: Fleet & Public Works Facility – Project Update
FROM: Ranette Carlson & Seán Braden
AGENCY/DEPARTMENT: Facilities & Fleet Management
ATTENDEES: Mike Holub, Kristin Sullivan, Sean Braden, Ranette Carlson
PURPOSE OF ITEM: Project Statue Update
STAFF RECOMMENDATION: Budget Appropriation

BACKGROUND:

In 2016, the Board of County Commissioners approved RNL/Stantec to commence work on design of a new Fleet & Public Works Facility. These activities have been further supplemented by BoCC approval of FCI Constructors as the Construction Manager/General Contractor (CM/GC) in early 2019. The project team has been working on completing design, confirming schedule and budget, and this presentation is to update the BoCC on status of the project.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works
County Manager's Office

ATTACHED DOCUMENTS:

PowerPoint Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 04**Cost Center:** 3165

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9055	30651801	\$7,500,000
Add'l Capital Expenditure not included in Current Budget:			\$30,750,000
Total Expenditures:			\$38,250,000

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☒ YES ☐ NO

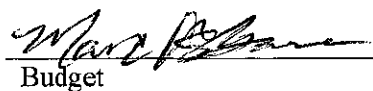
Additional Note:

To date, \$1,180,688 has been spent on this project.

APPROVAL SIGNATURES:
Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager**APPROVAL OF FISCAL IMPACT:**
Budget

Adams County Fleet & Public Works Facility



PROJECT UPDATE

MAY 28, 2019



Project Update



- Design Progress
 - Design / Renderings
- Pre-Construction Progress
- Schedule Overview
- Budget Overview



Project Status - Design



- Design Progress (by RNL/Stantec)
 - June 2016 Solicitation / December 2016 Award
 - Programming & Site Selection Study completed 2017
 - ✦ March 2018 Study Session Review – Confirmed Site & Budget
 - Commenced Schematic Design
 - ✦ July 2018 Study Session Review – Update on Schematic Design
 - Proceeded with Design Development
 - Schematic Design Completed: August 2018
 - Design Development Completed: February 2019
 - Construction Documents: 80% complete
Target June/July 2019

Site Concept



Existing
Site Aerial

Proposed
Site Aerial



Fleet Building (Phase I)



SW View

NW View



Public Works Building (Phase II)



SW View
(from Dahlia & 74th)

NW View



Wash Building (Phase III)



NE View
(from Service Yard)

NW View



Service Yard / Storage (All Phases)



NE View
(from Service Yard)



SE View

Exterior Finishes



Plant Maintenance Power Plant



Water & Public Works Building



1
Light Brown Perseus Concrete



2
Light Grey Perseus Concrete



3
Cedar Plank Cement Panel & Glass Acacia-Bond Serrano



4
Clear Glass Through-Glass 40% Reflect Out 20% Reflect In (40%)



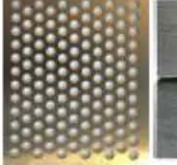
5
Raintight Wall System, Cedar Crystal



6
Metal Panel, Cedar Crystal Weathered Steel



7
Overhead Stone, Cedar Crystal

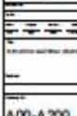


8
Perforated Metal Panel, Raintight



9
Clear Foundation Wall System, Corrosion T High

APPROVAL CERTIFICATE	
APPROVED FOR CONSTRUCTION	DATE: _____
APPROVED FOR CONSTRUCTION	DATE: _____
APPROVED FOR CONSTRUCTION	DATE: _____
APPROVED FOR CONSTRUCTION	DATE: _____
APPROVED FOR CONSTRUCTION	DATE: _____



Project Status – Pre-Construction



- Pre-Construction Progress (by FCI)
 - October 2018 – February 2019: CM/GC Solicitation
 - March 2019: FCI Awarded CM/GC Pre-Construction
 - March to Present:
 - ✦ Schedule & Logistics Reviews
 - ✦ Budget Reviews
 - ✦ Subcontractor Pre-qualification / Pre-Bid Activities
 - DRAFT of Guaranteed Maximum Price due 5/24/2019
 - ✦ Intent to Present to BoCC at Public Hearing June 2019

Project Status – Schedule



- Originally Planned as 4 Phases
 - FCI Suggested as few as 2 Phases
 - Settled on 3 Phase Approach
 - ✦ Phase I: Fleet Facility (existing structures to remain)
 - ✦ Phase I & II: Sitework / Preparation (minor demolition)
 - ✦ Phase II: Public Works Facility (demolish existing)
 - Relocation of Probation Required
 - ✦ Phase III: Wash Building and Remaining Site Work
 - Originally estimated from 2019 through 2023
 - Current estimate is from end 2019 through end 2021/early 2022 (final schedule in development)

Project Status – Budget



- Project Total still estimated at \$38.25M
- Phasing Approach adjusts ‘cash flow’ appropriations spread out over multiple years.
 - Desire to appropriate full remaining amount in 2020 and 2021

Next Steps & Recommendation



- **Next Steps:**

- GMP Approval in Public Hearing (anticipated June/July 2019)
- Complete Land Use Approvals (City of Commerce City)
- Acquire Building Permits
- Commence Construction

- Relocate Probation Functions – location TBD

- **Recommendation:**

- Full Budget Appropriation by BoCC over 2020 & 2021

End



- Questions?



STUDY SESSION AGENDA ITEM

DATE: May 28, 2019	
SUBJECT: Proposed Pilot Program in Partnership with Bayaud Enterprises	
FROM: Sam Olson, Paolo Diaz	
AGENCY/DEPARTMENT: County Manager's Office	
ATTENDEES:	Paolo Diaz, Sam Olson, Jodie Kammerzell, Byron Fanning, Bayaud Enterprises Staff
PURPOSE OF ITEM: Workforce program for people experiencing homelessness	
STAFF RECOMMENDATION: Seeking support for pilot program	

BACKGROUND:

Unemployment is one of the top three reasons as to why individuals experience homelessness in Adams County. According to the Assessment of the Adams County's Efforts to Address Homelessness, half of the individuals surveyed stated that they were in need of employment assistance (Burnes Center on Poverty and Homelessness, 2016).

In partnership with Bayaud Enterprises, Adams County Works is a pilot program designed to provide low to no barrier employment opportunities for individuals experiencing homelessness. With onsite supported employment services & same-day payment, program participants- some who may not have had a job in years- will receive a source of income & be able to navigate resources with dignity and a sense of empowerment. The pilot will begin in partnership with Adams County Parks and Open Space with the intent to expand the program & engage municipalities & other private partners for potential employment opportunities for individuals experiencing homelessness.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Manager's Office, Adams County Workforce Business Center, Adams County Parks and Open Space, Bayaud Enterprises

ATTACHED DOCUMENTS:

Presentation slides

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: General Fund**Cost Center:** 1039

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			\$363,919
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$363,919

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

Additional FTE request could come later to potentially hire a homelessness specialist in the Workforce Business Center.

APPROVAL SIGNATURES:

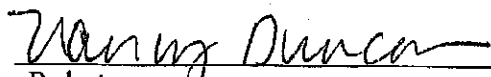

Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager

APPROVAL OF FISCAL IMPACT:


Nancy Duncan
Budget

Proposed Pilot Program

in Partnership with Bayaud Enterprises

Study Session Presentation 5.28.2019

OVERVIEW

Unemployment is one of the top three reasons as to why individuals experience homelessness in Adams County.

According to the Assessment of the Adams County's Efforts to Address Homelessness, half of the individuals surveyed stated that they were in need of employment assistance (Burnes Center on Poverty and Homelessness, 2016).

WORKING MEETING - APRIL 16

Community Partners with Bayaud

- Shelter Providers
- Municipalities
- Outreach Workers
- Faith-Based Community
- Case Managers

Gaps

- Transportation, gas
- Limited shelter space, hotel vouchers
- Animal care
- Employment opportunities

Barriers

- Transportation, RTD routes
- Lack of support
- Childcare costs
- Poor/nonexistent credit history
- Lack of permanent address
- Wages
- Lack of affordable housing

BAYAUD ENTERPRISES

Founded in 1969, Bayaud Enterprises continues to serve individuals in the Denver community by providing employment training, assessment, coaching, placement & supported employment.

Their mission is to create hope, opportunity & choice with work as the means through which people with disabilities & other barriers to employment can fully participate in the mainstream of life.

Supported Employment Model

An evidence-based model that stresses the importance of obtaining employment through rapid job search as soon as the individual feels ready. Supportive services typically includes on-the-job training, ongoing assessment, individualized coaching & navigation of additional resources.

PILOT PROGRAM IN A SNAPSHOT

1	YEAR PILOT PROGRAM
60	INDIVIDUALS EXPERIENCING HOMELESSNESS REACHED
3	WORK SITES, ON ROTATION
20	GUARANTEED DAYS OF WORK, PER PARTICIPANT
6	WORK HOURS PER DAY
\$80	SAME-DAY PAYMENT, PER WORKDAY (\$13.33 PER HOUR)

PARTNERS

Adams County: includes homelessness liaison, Parks & Open Space, Workforce Business Center

Bayaud Enterprises: staff Adams County Works, provide transportation to and from work sites, connect participants to resources and future employment opportunities.

Community Partners & Shelter Providers: assist with outreach & recruitment

Municipalities: engage in prospective program expansion with interested jurisdictions

PROGRAM PERSONNEL

Program Director: administrative, supervise program operations

Program Manager: facilitate planning process, supervise & support staff

Site Supervisor: provide transportation & supervise work crews (works 4 days)

Resource Navigator: provide on-site support in order to improve program participants' access to other services & programs (works 4 days)

Employment Specialist: provide assistance in job readiness and connection to permanent supported employment opportunities

PROGRAM PROCESS

RECRUITMENT & ENROLLMENT

- Community partners help promote program
- Bayaud performs outreach & recruitment
- Bayaud manages vetting process and creates waitlist

WORKSITES

- Transportation provided to and from work site
- Participants work 6 hours a day
- Onsite training and resource navigation provided

SUPPORTED EMPLOYMENT

- Resource navigator works with participants to connect with other basic needs (food), housing, and benefits
- Participants work with employment specialist to seek permanent employment opportunities

COST OF PROGRAM

\$181,960

2019 BUDGET AMENDMENT

\$363,919

2020 BUDGET ADOPTION*

DISCUSSION

- Are there any modifications to the current program proposal?
- Can the County help reduce program costs by providing an office space, office supplies, and a vehicle?