



Board of County Commissioners

Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Lynn Baca - District #5

PUBLIC HEARING AGENDA

NOTICE TO READERS: The Board of County Commissioners' meeting packets are prepared several days prior to the meeting. This information is reviewed and studied by the Board members to gain a basic understanding, thus eliminating lengthy discussions. Timely action and short discussion on agenda items does not reflect a lack of thought or analysis on the Board's part. An informational packet is available for public inspection in the Board's Office one day prior to the meeting.

THIS AGENDA IS SUBJECT TO CHANGE

Tuesday
May 3, 2022
9:30 AM

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. MOTION TO APPROVE AGENDA

4. AWARDS AND PRESENTATIONS

- A.** Proclamation of May 2022 as Mental Health Awareness Month

5. PUBLIC COMMENT

A. Citizen Communication

During this portion of the meeting, the board will hear public comment. The Chair will determine how much time is reserved for public comment and how much time is permitted for each speaker.

B. Elected Officials' Communication

6. CONSENT CALENDAR

- A.** List of Expenditures Under the Dates of April 8-12, 2022
- B.** Minutes of the Commissioners' Proceedings from April 26, 2022
- C.** Resolution Approving a Private Residential Access Maintenance Agreement between Sovereign One, LLC and Adams County
- D.** Resolution Approving an Intergovernmental Agreement between Adams County and the City of Thornton Regarding Abandonment of the Storm Ditch

- E. Resolution Approving the Adams County Human Services Department Fiscal Year 2021-23 Chafee Program Plan
- F. Resolution Accepting Special Warranty Deed Conveying Property from Denver Mart, LLC, to Adams County, for the Dedication of Road Right-of-Way
- G. Resolution Awarding Annual Renewal Policies to Insurance Carriers

7. NEW BUSINESS

A. COUNTY MANAGER

- 1. Resolution Approving Amendment Two between Adams County and Family Tree Inc., in the Amount of \$236,194.00, for Domestic Violence Shelter and Services

B. COUNTY ATTORNEY

8. Motion to Adjourn into Executive Session Pursuant to C.R.S. 24-6-402(4)(f) for the Purpose of Discussing County Manager Recruitment

9. ADJOURNMENT

AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE

Proclamation

“Mental Health Awareness Month” May 2022

Whereas, mental health is an essential part of our lives and the need to focus on mental health increased due to recent events. During the first year of COVID-19, there was a 25% increase of anxiety and depression amongst the global population; and,

Whereas, in the US alone, more than 50% of us will be diagnosed with at least one out of the 200 types of mental illnesses or disorders at some point in our lives. That is one in five Americans experiencing this in their lives; and,

Whereas, one in five children either currently, or at some point during their life, will have a seriously debilitating mental illness; and,

Whereas, every eleven minutes, a life is taken by suicide. Ninety percent of those lives suffered from a mental disorder; and,

Whereas, in those eleven minutes, a simple conversation could change that statistic miraculously. Even though our awareness has heightened since the pandemic, there are still people around the world who are unable to access help due to technological barriers, or lack of support and acknowledgement; and,

Whereas, we must stay informed, aware, and supportive of our neighbors. We must initiate the question, “How are you?”, and take the time to listen with full intent. We must raise awareness by establishing our presence; and,

Whereas, Adams County’s A-Proud affinity groups, led by employees, provide a shared space for support, a greater sense of connection and community, and promote positive mental health within the foundation of Adams County; and,

Whereas, May is a dedicated month of asking more questions, being present, and educating ourselves and others on the importance of mental health. We must continue the conversation and extend our empathy with those in need. We must advise those within and those surrounding our community to do the same, long after the month of May has ended; and,

Whereas, by shedding a light on mental health, we break negative stigma, educate the public, become confident in our awareness, and become stronger versions of ourselves. In doing so, we help those in and around the Adams County community who are still struggling.

Now Therefore, Be it Resolved, that the Adams County Board of Commissioners, of the County of Adams, State of Colorado, proclaims May 2022 as

“Mental Health Awareness Month”

In witness whereof, we have set our hands and caused the seal of the county to be affixed May 3, 2022.

REFERENCES:

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6165520/>

<https://www.cdc.gov/mentalhealth/learn/index.htm>

County of Adams
Net Warrant by Fund Summary

Fund Number	Fund Description	Amount
1	General Fund	2,299,697.00
4	Capital Facilities Fund	175,206.95
5	Golf Course Enterprise Fund	58,032.76
6	Equipment Service Fund	103,235.51
13	Road & Bridge Fund	1,521,027.41
19	Insurance Fund	853,706.43
25	Waste Management Fund	6,716.00
30	Community Dev Block Grant Fund	62,328.57
31	Head Start Fund	3,628.26
34	Comm Services Blk Grant Fund	43,931.21
35	Workforce & Business Center	14,118.67
43	Colorado Air & Space Port	50,536.14
50	FLATROCK Facility Fund	15,986.62
		<u>5,208,151.53</u>

Net Warrants by Fund Detail

1General Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00008894	95034	GODFREY JOHNSON PC	04/19/22	86,927.43
00008900	37193	CINA & CINA FORENSIC CONSULTIN	04/21/22	13,200.00
00008902	320719	DLR GROUP	04/21/22	15,324.90
00008903	350130	ELMRIDGE PROTECTION PRODUCTS	04/21/22	15,943.97
00008905	671123	FOUND MY KEYS	04/21/22	1,597.74
00008906	1256913	MARKHAM GALLEGOS JENNIFER	04/21/22	750.00
00008910	1213933	PUFFENBERGER IAN JAMES	04/21/22	4,100.00
00008912	1275180	ROMEO ENTERTAINMENT GROUP INC	04/21/22	59,500.00
00008914	1184412	SNI COMPANIES	04/21/22	7,663.41
00008920	625677	CODE 4 SECURITY SERVICES LLC	04/22/22	442.00
00769603	33604	STATE OF COLORADO	04/20/22	107.35
00769604	33604	STATE OF COLORADO	04/20/22	3.25
00769646	1275253	FLETCHER MELLISA CHANTEL	04/21/22	19.00
00769647	1269654	ABBA TECHNOLOGIES INC	04/21/22	370,746.57
00769649	35974	ADAMS COUNTY TREASURER	04/21/22	1,778.78
00769650	1276553	AGUILAR ZOE	04/21/22	19.00
00769653	5991	ALMOST HOME INC	04/21/22	156,631.63
00769655	77051	ALPINE CREDIT, INC	04/21/22	19.00
00769656	12012	ALSCO AMERICAN INDUSTRIAL	04/21/22	213.30
00769658	786384	ALTITUDE COMMUNITY LAW	04/21/22	19.00
00769659	1271720	AMES STEPHANIE RENEE	04/21/22	66.00
00769661	1271729	ARMENTA BRITNEY	04/21/22	19.00
00769662	322973	ARMORED KNIGHTS INC	04/21/22	1,430.50
00769663	43744	AUTOMATED BUILDING SOLUTIONS I	04/21/22	6,945.00
00769664	1103492	AVOLVE SOFTWARE CORP	04/21/22	904.87
00769665	3020	BENNETT TOWN OF	04/21/22	6,300.00
00769667	673295	BODIE ENGER LAW TRUST	04/21/22	19.00
00769669	1063538	BRENDLE GROUP	04/21/22	7,570.00
00769670	535284	BRICE STEELE LAW OFFICES	04/21/22	66.00
00769671	13160	BRIGHTON CITY OF (WATER)	04/21/22	711.52
00769672	13160	BRIGHTON CITY OF (WATER)	04/21/22	3,069.13
00769673	13160	BRIGHTON CITY OF (WATER)	04/21/22	64.08
00769674	13160	BRIGHTON CITY OF (WATER)	04/21/22	467.99
00769675	13160	BRIGHTON CITY OF (WATER)	04/21/22	33,009.15
00769676	13160	BRIGHTON CITY OF (WATER)	04/21/22	141.09
00769677	13160	BRIGHTON CITY OF (WATER)	04/21/22	4,200.76

Net Warrants by Fund Detail

1General Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769678	93187	BUDGET CONTROL SERVICES, INC	04/21/22	38.00
00769679	463401	BUSH MELVIN E	04/21/22	65.00
00769681	1276581	CASCETTE GRETA	04/21/22	100.00
00769683	90207	CHARM TEX	04/21/22	7,743.12
00769684	661015	CHP METRO NORTH LLC	04/21/22	1,050.00
00769685	852482	CLEARWAY ENERGY GROUP LLC	04/21/22	963.74
00769687	250958	COHEN MILSTEIN SELLERS & TOLL	04/21/22	2,126.25
00769688	5105	COLO DEPT OF LABOR & EMPLOYMEN	04/21/22	230.00
00769689	5050	COLO DIST ATTORNEY COUNCIL	04/21/22	3,176.80
00769690	42255	COLO GEOLOGICAL SURVEY	04/21/22	7,850.00
00769691	209334	COLO NATURAL GAS INC	04/21/22	1,291.66
00769693	1183688	COLORADO FAMILY SUPPORT COUNCI	04/21/22	1,200.00
00769695	48089	COMCAST BUSINESS	04/21/22	2,100.00
00769696	13049	COMMUNITY REACH CENTER	04/21/22	85.65
00769697	13049	COMMUNITY REACH CENTER	04/21/22	404.13
00769702	255001	COPYCO QUALITY PRINTING INC	04/21/22	70.00
00769703	13565	CORE ELECTRIC COOPERATIVE	04/21/22	2,006.95
00769704	13565	CORE ELECTRIC COOPERATIVE	04/21/22	205.33
00769705	42984	CORECIVIC INC	04/21/22	140,268.79
00769706	1189578	COVETRUS PHARMACY SERVICES LLC	04/21/22	771.60
00769709	784149	DC APPRAISERS	04/21/22	600.00
00769711	13377	DENVER REGIONAL COUNCIL OF	04/21/22	900.00
00769713	34567	DILL JERRY	04/21/22	140.00
00769714	43061	DISCOUNT SIGN AND BANNER	04/21/22	3,600.00
00769717	1275746	EHRMAN BRANDON	04/21/22	19.00
00769719	1276573	ESQUEDA NORMA E	04/21/22	19.00
00769721	1269505	ESTRADA III ANGEL A	04/21/22	600.00
00769724	339325	FLEXENTIAL PROFESSIONAL SERVIC	04/21/22	1,850.01
00769725	419292	FOX ROTHSCHILD LLP	04/21/22	126.00
00769726	1276568	FOX SAMANTHA M	04/21/22	19.00
00769727	506511	FRANK J BALL	04/21/22	57.00
00769728	1253027	FRUITION	04/21/22	83,642.50
00769729	1275748	GALLEGOS MONIQUE	04/21/22	19.00
00769730	12689	GALLS LLC	04/21/22	1,324.35
00769731	1271722	GARD LAW FIRM LLC	04/21/22	19.00
00769732	1271735	GARRISON CHARLES	04/21/22	19.00

Net Warrants by Fund Detail

1General Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769734	1271730	GLOVER SANDRA JO	04/21/22	19.00
00769735	1004844	GPS SERVERS LLC	04/21/22	57.00
00769736	675517	GREEN THOMAS D	04/21/22	65.00
00769737	808845	GRONQUIST, CHRISTOPHER L	04/21/22	65.00
00769739	1276574	GUTIERREZ BREANNA	04/21/22	19.00
00769740	698488	HANCOCK FORREST HAYES	04/21/22	65.00
00769741	1271733	HARTMAN ERIC	04/21/22	19.00
00769742	1276570	HEMPHILL JOSHUA A	04/21/22	19.00
00769743	1275255	HERNANDEZ COLTON	04/21/22	19.00
00769744	1275254	HERNANDEZ ELORZA BRISEYDA	04/21/22	19.00
00769745	1275745	HICKS NIA INEZ	04/21/22	19.00
00769746	699829	HILL'S PET NUTRITION SALES INC	04/21/22	2,609.15
00769747	10864	HILLYARD - DENVER	04/21/22	1,102.74
00769749	358482	HOLST AND BOETTCHER	04/21/22	95.00
00769750	185462	HOSPITAL SHARED SERVICES	04/21/22	1,015.00
00769751	79260	IDEXX DISTRIBUTION INC	04/21/22	380.62
00769753	32276	INSIGHT PUBLIC SECTOR	04/21/22	95,179.74
00769754	44965	INTERVENTION COMMUNITY CORRECT	04/21/22	138,350.82
00769756	535598	JACHIMIAK PETERSON LLC	04/21/22	1,677.00
00769760	652983	K&H INTEGRATED PRINT SOLUTIONS	04/21/22	49,207.50
00769761	1275753	KARSH GABLER CALL	04/21/22	19.00
00769762	1275251	KEMP ADAM JAMES	04/21/22	19.00
00769763	1276577	KNUDSON ARTHUR CLARENCE	04/21/22	19.00
00769764	263061	KROLL TRISH	04/21/22	100.00
00769765	211203	LEXIPOL LLC	04/21/22	10,674.05
00769766	42876	LEXISNEXIS RISK SOLUTIONS	04/21/22	260.00
00769767	1271719	LOYA LETICIA ELENA	04/21/22	66.00
00769768	1271723	MARTINEZ ADRIAN RAY	04/21/22	19.00
00769769	1271725	MARTINEZ ANTHONY ERNEST	04/21/22	66.00
00769770	484131	METRO COLLECTION SERVICE	04/21/22	65.00
00769771	729564	METRO TRANSPORTATION PLANNING	04/21/22	4,492.00
00769772	1271727	MIDLAND CREDIT MANAGEMENT INC	04/21/22	19.00
00769773	305419	MIDLAND FUNDING LLC	04/21/22	19.00
00769774	1273598	MITCHELL DANIEL ALLEN	04/21/22	19.00
00769775	1213376	MOBILE HEALTH MEDICAL SERVICES	04/21/22	75,000.00
00769776	374475	MOORE LAW GROUP APC	04/21/22	19.00

Net Warrants by Fund Detail

1 General Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769779	1275752	NAJERA JESSE	04/21/22	19.00
00769780	1276572	NICOLAISEN JAMES W	04/21/22	19.00
00769781	323029	NSF COLLECTORS INC	04/21/22	19.00
00769782	573416	NYHOLM STEWART E	04/21/22	65.00
00769783	1271728	ONE SERVE LEGAL	04/21/22	19.00
00769784	1275263	ONE WORLD MFG LLC	04/21/22	8,573.00
00769785	429656	OPEX CORPORATION	04/21/22	8,475.00
00769787	496938	OUTDOOR PROMOTIONS OF COLORADO	04/21/22	7,750.00
00769788	669732	PATTERSON VETERINARY SUPPLY IN	04/21/22	1,828.39
00769789	439084	PETERSON YOUNG	04/21/22	19.00
00769790	660971	PITLER AND ASSOCIATES	04/21/22	19.00
00769794	711192	QUINTANA MELISSA	04/21/22	19.00
00769795	1275256	R BRUCE FICKLE	04/21/22	19.00
00769796	463618	RA CLARK ENTERPRISES	04/21/22	2,295.45
00769797	1276575	RAVEN ALEXANDRIA	04/21/22	19.00
00769798	1275749	RENSCH GABRIEL	04/21/22	19.00
00769799	74735	RESTRUCTION CORP	04/21/22	5,100.00
00769800	8681	RIVERDALE RESTAURANT	04/21/22	2,316.52
00769801	8681	RIVERDALE RESTAURANT	04/21/22	525.00
00769802	1273379	ROBERT S HARVOY ATTORNEY AT LA	04/21/22	19.00
00769803	1271732	RODRIGUEZ BLANCA	04/21/22	19.00
00769804	1275750	RODRIGUEZ LISA MARIE	04/21/22	19.00
00769806	1275252	RUFFINO SABRINA	04/21/22	19.00
00769808	13538	SHRED-IT	04/21/22	942.00
00769809	1271731	SOLIS RUIZ BEATRIZ	04/21/22	19.00
00769813	315130	STANFIELD THOMSON	04/21/22	65.00
00769814	42818	STATE OF COLORADO	04/21/22	1,334.64
00769815	42818	STATE OF COLORADO	04/21/22	9,646.86
00769816	42818	STATE OF COLORADO	04/21/22	110.25
00769817	42818	STATE OF COLORADO	04/21/22	881.32
00769818	42818	STATE OF COLORADO	04/21/22	112.21
00769819	42818	STATE OF COLORADO	04/21/22	790.02
00769820	1186984	STIVERS STAFFING SERVICES LLC	04/21/22	1,957.12
00769821	1276552	STUART D MORSE ASSOCIATES LLC	04/21/22	19.00
00769822	1271721	SUBLETT COUNTY SHERIFF'S OFFIC	04/21/22	2.50
00769823	599714	SUMMIT FOOD SERVICE LLC	04/21/22	7,895.31

Net Warrants by Fund Detail

1General Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769824	1266547	T2 SYSTEMS INC	04/21/22	17,481.60
00769828	1094	TRI COUNTY HEALTH DEPT	04/21/22	4,680.00
00769829	1094	TRI COUNTY HEALTH DEPT	04/21/22	320,163.83
00769830	1094	TRI COUNTY HEALTH DEPT	04/21/22	320,163.83
00769831	1270310	TRINITY SERVICES GROUP INC	04/21/22	1,790.12
00769832	1007	UNITED POWER (UNION REA)	04/21/22	20,941.16
00769833	1007	UNITED POWER (UNION REA)	04/21/22	45.98
00769834	1007	UNITED POWER (UNION REA)	04/21/22	405.57
00769835	1007	UNITED POWER (UNION REA)	04/21/22	3,065.00
00769836	1007	UNITED POWER (UNION REA)	04/21/22	25,447.00
00769837	1007	UNITED POWER (UNION REA)	04/21/22	6,065.22
00769838	1007	UNITED POWER (UNION REA)	04/21/22	1,012.36
00769839	1007	UNITED POWER (UNION REA)	04/21/22	970.08
00769840	1007	UNITED POWER (UNION REA)	04/21/22	28.52
00769841	1007	UNITED POWER (UNION REA)	04/21/22	102.59
00769842	1007	UNITED POWER (UNION REA)	04/21/22	79.42
00769843	1007	UNITED POWER (UNION REA)	04/21/22	4,500.76
00769844	1007	UNITED POWER (UNION REA)	04/21/22	5,533.16
00769845	1007	UNITED POWER (UNION REA)	04/21/22	10,938.35
00769846	1007	UNITED POWER (UNION REA)	04/21/22	697.43
00769847	1007	UNITED POWER (UNION REA)	04/21/22	64.87
00769848	1007	UNITED POWER (UNION REA)	04/21/22	7,832.11
00769849	1007	UNITED POWER (UNION REA)	04/21/22	18,265.40
00769858	227099	VARGO AND JANSON PC	04/21/22	19.00
00769861	1275747	WENZEL KELLY	04/21/22	19.00
00769862	956168	WERNER W ELIZABETH	04/21/22	398.79
00769863	1276576	WILLIS ARCHIE	04/21/22	19.00
00769865	13822	XCEL ENERGY	04/21/22	15.78
00769866	13822	XCEL ENERGY	04/21/22	30.56
00769867	13822	XCEL ENERGY	04/21/22	98.56
00769868	13822	XCEL ENERGY	04/21/22	131.05
00769869	13822	XCEL ENERGY	04/21/22	461.52
00769870	13822	XCEL ENERGY	04/21/22	7,879.46
00769871	13822	XCEL ENERGY	04/21/22	57.98
00769872	13822	XCEL ENERGY	04/21/22	5,550.71
00769873	13822	XCEL ENERGY	04/21/22	87.00

County of Adams
Net Warrants by Fund Detail

<u>1</u>		<u>General Fund</u>			
<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>	
00769874	13822	XCEL ENERGY	04/21/22	4,315.66	
00769875	13822	XCEL ENERGY	04/21/22	1,311.06	
00769877	1275250	YAFFEE RYAN	04/21/22	19.00	
00769878	473336	ZAYO GROUP HOLDINGS INC	04/21/22	2,470.00	
Fund Total				2,299,697.00	

County of Adams
Net Warrants by Fund Detail

<u>4</u>		Capital Facilities Fund			
<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>	
00769777	986500	MW GOLDEN CONSTRUCTORS	04/21/22	156,289.95	
00769805	248870	ROTH SHEPPARD ARCHITECTS	04/21/22	18,917.00	
			Fund Total	175,206.95	

County of Adams
Net Warrants by Fund Detail

<u>5</u>		<u>Golf Course Enterprise Fund</u>			
<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>	
00008909	6177	PROFESSIONAL RECREATION MGMT I	04/21/22	58,032.76	
Fund Total				58,032.76	

County of Adams
Net Warrants by Fund Detail

6 Equipment Service Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769752	682207	INSIGHT AUTO GLASS LLC	04/21/22	943.82
00769759	27626	JOHN ELWAY CHEVROLET	04/21/22	44,782.00
00769807	16237	SAM HILL OIL INC	04/21/22	56,515.40
00769825	790907	THE GOODYEAR TIRE AND RUBBER C	04/21/22	994.29
Fund Total				103,235.51

Net Warrants by Fund Detail

13

Road & Bridge Fund

Warrant	Supplier No	Supplier Name	Warrant Date	Amount
00008896	89295	ARVADA CITY OF	04/21/22	23,633.71
00008897	89296	AURORA CITY OF	04/21/22	285,193.75
00008898	89297	BENNETT TOWN OF	04/21/22	15,074.07
00008899	89298	BRIGHTON CITY OF	04/21/22	164,111.22
00008901	89299	COMMERCE CITY CITY OF	04/21/22	200,191.88
00008904	89300	FEDERAL HEIGHTS CITY OF	04/21/22	31,246.96
00008907	89301	NORTHGLENN CITY OF	04/21/22	90,362.95
00008915	89302	THORNTON CITY OF	04/21/22	337,315.39
00008918	89304	WESTMINSTER CITY OF	04/21/22	181,785.32
00769652	9507	ALLIED RECYCLED AGGREGATES	04/21/22	42,680.04
00769657	12012	ALSCO AMERICAN INDUSTRIAL	04/21/22	373.49
00769668	8909	BRANNAN SAND & GRAVEL COMPANY	04/21/22	2,249.32
00769682	814272	CENTRAL SALT LLC	04/21/22	2,140.54
00769686	2305	COBITCO INC	04/21/22	119.60
00769699	421767	COMPASS MINERALS AMERICA INC	04/21/22	11,475.37
00769701	320134	CONSOR ENGINEERS LLC	04/21/22	2,428.50
00769707	1141018	DANIELS REAL ESTATE SERVICES	04/21/22	8,500.00
00769710	7281	DENCO SALES	04/21/22	330.00
00769715	128693	DREXEL BARRELL & CO	04/21/22	4,206.20
00769718	13569	ENVIROTECH SERVICES INC	04/21/22	6,056.55
00769720	873559	EST INC	04/21/22	23,221.25
00769733	1156223	GEOCAL INC	04/21/22	2,776.84
00769755	44581	J & A TRAFFIC PRODUCTS	04/21/22	8,940.00
00769757	506641	JK TRANSPORTS INC	04/21/22	61,028.75
00769791	556555	PREMIER PORTABLES	04/21/22	400.00
00769810	13932	SOUTH ADAMS WATER & SANITATION	04/21/22	93.23
00769826	790907	THE GOODYEAR TIRE AND RUBBER C	04/21/22	1,266.00
00769854	283725	UNIVERSAL FIELD SERVICES INC	04/21/22	12,000.00
00769857	158184	UTILITY NOTIFICATION CENTER OF	04/21/22	1,783.60
00769876	13822	XCEL ENERGY	04/21/22	42.88

Fund Total

1,521,027.41

Net Warrants by Fund Detail

19**Insurance Fund**

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00008895	492573	ADVANCED URGENT CARE AND OCC M	04/21/22	170.00
00008921	523053	TRISTAR RISK MANAGEMENT	04/22/22	2,085.75
00008922	523053	TRISTAR RISK MANAGEMENT	04/22/22	74,434.84
00008923	37223	UNITED HEALTH CARE INSURANCE C	04/22/22	44,118.20
00008924	37223	UNITED HEALTH CARE INSURANCE C	04/22/22	257,894.17
00008925	37223	UNITED HEALTH CARE INSURANCE C	04/22/22	209,204.97
00008926	37223	UNITED HEALTH CARE INSURANCE C	04/22/22	209,567.96
00769680	419839	CAREHERE LLC	04/21/22	49,073.98
00769692	2157	COLO OCCUPATIONAL MEDICINE PHY	04/21/22	180.00
00769698	1266374	COMP COLO OCCUPATIONAL MED PAR	04/21/22	605.00
00769758	13771	JOE'S TOWING & RECOVERY	04/21/22	71.00
00769786	1175745	ORIGAMI RISK LLC	04/21/22	266.66
00769827	1177062	TRACEPOINT LLC	04/21/22	3,981.25
00769859	35731	VERIZON	04/21/22	52.65
00769864	82860	WORKERS COMP SELF-INSUR FUND	04/21/22	2,000.00
Fund Total				853,706.43

County of Adams
Net Warrants by Fund Detail

<u>25</u>		<u>Waste Management Fund</u>			
<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>	
00008911	433702	QUANTUM WATER & ENVIRONMENT	04/21/22	6,716.00	
Fund Total				6,716.00	

Net Warrants by Fund Detail

30Community Dev Block Grant Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00008908	866134	PG CONSTRUCTION SERVICES INC	04/21/22	15,464.00
00008913	2284	SENIOR HUB THE	04/21/22	11,344.00
00008916	29064	TIERRA ROJO CORPORATION	04/21/22	7,880.00
00008917	29064	TIERRA ROJO CORPORATION	04/21/22	7,360.00
00769654	5991	ALMOST HOME INC	04/21/22	8,953.85
00769694	1078057	COLORADO LEGAL SERVICES	04/21/22	3,979.66
00769792	189016	PROJECT ANGEL HEART	04/21/22	7,347.06
Fund Total				62,328.57

Net Warrants by Fund Detail

31Head Start Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769712	1052031	DFA DAIRY BRANDS CORPORATE LLC	04/21/22	536.00
00769748	1102078	HOLADOCTOR INC	04/21/22	137.71
00769778	1253030	MY LINGUISTIC SOLUTIONS LLC	04/21/22	330.00
00769855	42541	US FOODSERVICE	04/21/22	2,549.85
00769856	42541	US FOODSERVICE	04/21/22	74.70
Fund Total				3,628.26

Net Warrants by Fund Detail

34Comm Services Blk Grant Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769648	30283	ACCESS HOUSING OF ADAMS COUNTY	04/21/22	2,676.44
00769716	190240	ECPAC	04/21/22	5,560.19
00769723	8818069	FAMILY TREE INC	04/21/22	3,806.20
00769738	44825	GROWING HOME INC	04/21/22	14,851.78
00769793	189016	PROJECT ANGEL HEART	04/21/22	17,036.60
Fund Total				43,931.21

County of Adams
Net Warrants by Fund Detail

35 Workforce & Business Center

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769700	1483	COMPUTER SYSTEMS DESIGN	04/21/22	4,800.00
00769722	5686	EXPRESS SERVICES INC	04/21/22	4,318.67
00769812	1064152	SPECIALIZED ELECTRIC COMPANY	04/21/22	5,000.00
Fund Total				14,118.67

Net Warrants by Fund Detail

43

Colorado Air & Space Port

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00008919	709816	CITY SERVICEVALCON LLC	04/22/22	40,362.37
00769605	33604	STATE OF COLORADO	04/20/22	2,284.00
00769606	33604	STATE OF COLORADO	04/20/22	13.76
00769651	88281	ALBERTS WATER & WASTEWATER SER	04/21/22	6,568.80
00769708	556579	DBT TRANSPORTATION SERVICES LL	04/21/22	800.00
00769811	49310	SOUTH PARK EMBROIDERY	04/21/22	111.55
00769860	80279	VERIZON WIRELESS	04/21/22	395.66
Fund Total				<hr/> 50,536.14

Net Warrants by Fund Detail

50FLATROCK Facility Fund

<u>Warrant</u>	<u>Supplier No</u>	<u>Supplier Name</u>	<u>Warrant Date</u>	<u>Amount</u>
00769660	895216	APEX PAVEMENT SOLUTIONS LLC	04/21/22	13,051.75
00769666	178439	BEST CLEANER DISPOSAL INC	04/21/22	637.00
00769850	1007	UNITED POWER (UNION REA)	04/21/22	49.16
00769851	1007	UNITED POWER (UNION REA)	04/21/22	1,832.75
00769852	1007	UNITED POWER (UNION REA)	04/21/22	266.16
00769853	1007	UNITED POWER (UNION REA)	04/21/22	149.80
Fund Total				15,986.62

County of Adams
Net Warrants by Fund Detail

Grand Total 5,208,151.53

County of Adams
Vendor Payment Report

<u>1040</u>	<u>Assessor Administration</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	ADAMS COUNTY TREASURER	00001	1016992	415914	04/15/22	1,778.78
					Account Total	1,778.78
					Department Total	1,778.78

County of Adams
Vendor Payment Report

<u>1011</u>	<u>Board of County Commissioners</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Special Events					
	DENVER REGIONAL COUNCIL OF	00001	1015790	414585	03/30/22	900.00
					Account Total	900.00
					Department Total	900.00

Vendor Payment Report

<u>1074</u>	<u>CA- Risk Management</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Safety-Drug & AI Test/Med Cert					
	ADVANCED URGENT CARE AND OCC M	00019	1017045	416105	04/19/22	170.00
	COLO OCCUPATIONAL MEDICINE PHY	00019	1017039	416095	04/19/22	180.00
	COMP COLO OCCUPATIONAL MED PAR	00019	1017040	416095	04/19/22	70.00
	COMP COLO OCCUPATIONAL MED PAR	00019	1017041	416095	04/19/22	260.00
	COMP COLO OCCUPATIONAL MED PAR	00019	1017042	416095	04/19/22	275.00
					Account Total	955.00
	Software and Licensing					
	ORIGAMI RISK LLC	00019	1017038	416095	04/19/22	266.66
					Account Total	266.66
					Department Total	1,221.66

County of Adams
Vendor Payment Report

<u>1043</u>	<u>CA- Social Services IV-D</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Education & Training					
	COLORADO FAMILY SUPPORT COUNCI	00001	1017000	416004	04/18/22	1,200.00
					Account Total	1,200.00
					Department Total	1,200.00

County of Adams
Vendor Payment Report

<u>4</u>	<u>Capital Facilities Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	MW GOLDEN CONSTRUCTORS	00004	1017478	416236	04/21/22	164,515.74
	ROTH SHEPPARD ARCHITECTS	00004	1017434	416337	04/21/22	18,917.00
					Account Total	183,432.74
	Retainages Payable					
	MW GOLDEN CONSTRUCTORS	00004	1017478	416236	04/21/22	8,225.79-
					Account Total	8,225.79-
					Department Total	175,206.95

County of Adams
Vendor Payment Report

<u>4302</u>	<u>CASP Administration</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Telephone					
	VERIZON WIRELESS	00043	1017189	416259	04/20/22	355.65
					Account Total	355.65
					Department Total	355.65

County of Adams
Vendor Payment Report

<u>4308</u>	<u>CASP ATCT</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	DBT TRANSPORTATION SERVICES LL	00043	1017187	416259	04/20/22	800.00
					Account Total	800.00
					Department Total	800.00

County of Adams
Vendor Payment Report

<u>4303</u>	<u>CASP FBO</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Misc Revenues					
	STATE OF COLORADO	00043	1017125	416234	04/20/22	75.00-
	STATE OF COLORADO	00043	1017125	416234	04/20/22	.11-
	STATE OF COLORADO	00043	1017126	416234	04/20/22	.45-
					Account Total	75.56-
	Telephone					
	VERIZON WIRELESS	00043	1017189	416259	04/20/22	40.01
					Account Total	40.01
	Uniforms & Cleaning					
	SOUTH PARK EMBROIDERY	00043	1017099	416138	04/19/22	111.55
					Account Total	111.55
					Department Total	76.00

County of Adams
Vendor Payment Report

<u>941018</u>	<u>CDBG 2018/2019</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Grants to Other Inst.-Pgm. Cst					
	ALMOST HOME INC	00030	1016684	415636	04/12/22	8,953.85
	COLORADO LEGAL SERVICES	00030	1017056	416112	04/19/22	3,979.66
	PROJECT ANGEL HEART	00030	1016683	415635	04/12/22	7,347.06
	SENIOR HUB THE	00030	1017065	416121	04/19/22	11,344.00
					Account Total	31,624.57
	Grants to Other Institutions					
	PG CONSTRUCTION SERVICES INC	00030	1017137	416239	04/20/22	15,464.00
	TIERRA ROJO CORPORATION	00030	1017133	416237	04/20/22	7,360.00
	TIERRA ROJO CORPORATION	00030	1016995	415923	04/15/22	7,880.00
					Account Total	30,704.00
					Department Total	62,328.57

County of Adams
Vendor Payment Report

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<u>1022</u>	<u>CLK Elections</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Destruction of Records					
	SHRED-IT	00001	1017123	416231	04/20/22	912.00
	SHRED-IT	00001	1017124	416231	04/20/22	30.00
					Account Total	942.00
	Operating Supplies					
	RA CLARK ENTERPRISES	00001	1017121	416231	04/20/22	2,295.45
					Account Total	2,295.45
	Postage & Freight					
	STATE OF COLORADO	00001	1017116	416229	04/20/22	790.02
	STATE OF COLORADO	00001	1017112	416229	04/20/22	9,646.86
	STATE OF COLORADO	00001	1017114	416229	04/20/22	881.32
					Account Total	11,318.20
	Printing External					
	COPYCO QUALITY PRINTING INC	00001	1017118	416231	04/20/22	70.00
	STATE OF COLORADO	00001	1017115	416229	04/20/22	112.21
	STATE OF COLORADO	00001	1017113	416229	04/20/22	110.25
	STATE OF COLORADO	00001	1017111	416229	04/20/22	1,334.64
					Account Total	1,627.10
	Software and Licensing					
	OPEX CORPORATION	00001	1017119	416231	04/20/22	8,475.00
					Account Total	8,475.00
					Department Total	24,657.75

County of Adams
Vendor Payment Report

<u>43</u>	<u>Colorado Air & Space Port</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Colorado Sales Tax Payable					
	STATE OF COLORADO	00043	1017125	416234	04/20/22	2,359.11
	STATE OF COLORADO	00043	1017126	416234	04/20/22	14.21
					Account Total	2,373.32
	Received not Vouchered Clrg					
	ALBERTS WATER & WASTEWATER SER	00043	1017455	416236	04/21/22	3,300.00
	CITY SERVICEVALCON LLC	00043	1017533	416493	04/22/22	40,362.37
					Account Total	43,662.37
					Department Total	46,035.69

County of Adams
Vendor Payment Report

8612	Consolidated UHC Active/COBRA	Fund	Voucher	Batch No	GL Date	Amount
	Claims					
	UNITED HEALTH CARE INSURANCE C	00019	1017188	416257	04/20/22	209,567.96
	UNITED HEALTH CARE INSURANCE C	00019	1017184	416257	04/20/22	44,118.20
	UNITED HEALTH CARE INSURANCE C	00019	1017185	416257	04/20/22	257,894.17
	UNITED HEALTH CARE INSURANCE C	00019	1017186	416257	04/20/22	209,204.97
					Account Total	720,785.30
					Department Total	720,785.30

County of Adams
Vendor Payment Report

<u>1013</u>	<u>County Attorney</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Books					
	LEXISNEXIS RISK SOLUTIONS	00001	1016998	416004	04/18/22	260.00
					Account Total	260.00
	Other Professional Serv					
	DC APPRAISERS	00001	1016999	416004	04/18/22	600.00
					Account Total	600.00
					Department Total	860.00

County of Adams
Vendor Payment Report

<u>2031</u>	<u>County Coroner</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Medical Services					
	CINA & CINA FORENSIC CONSULTIN	00001	1017163	416241	04/20/22	13,200.00
	PUFFENBERGER IAN JAMES	00001	1016997	415927	04/15/22	4,100.00
					Account Total	17,300.00
	Other Professional Serv					
	MARKHAM GALLEGOS JENNIFER	00001	1017034	416092	04/19/22	750.00
					Account Total	750.00
					Department Total	18,050.00

County of Adams
Vendor Payment Report

<u>1012</u>	<u>County Manager</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Special Events					
	RIVERDALE RESTAURANT	00001	1016479	415330	04/07/22	2,316.52
					Account Total	2,316.52
					Department Total	2,316.52

County of Adams
Vendor Payment Report

<u>951016</u>	<u>CSBG</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Grants to Other Instit					
	ACCESS HOUSING OF ADAMS COUNTY	00034	1016889	415827	04/14/22	2,676.44
	ECPAC	00034	1016891	415827	04/14/22	5,560.19
	FAMILY TREE INC	00034	1016890	415827	04/14/22	3,806.20
	GROWING HOME INC	00034	1016617	415613	04/12/22	933.35
	GROWING HOME INC	00034	1016618	415613	04/12/22	13,918.43
	PROJECT ANGEL HEART	00034	1016615	415613	04/12/22	7,344.40
	PROJECT ANGEL HEART	00034	1016616	415613	04/12/22	9,692.20
					Account Total	43,931.21
					Department Total	43,931.21

County of Adams
Vendor Payment Report

<u>7041</u>	<u>Economic Development Center</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	COLO DEPT OF LABOR & EMPLOYMEN	00001	1016959	415905	04/15/22	230.00
					Account Total	230.00
					Department Total	230.00

County of Adams
Vendor Payment Report

<u>6</u>	<u>Equipment Service Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	INSIGHT AUTO GLASS LLC	00006	1017390	416337	04/21/22	456.09
	INSIGHT AUTO GLASS LLC	00006	1017398	416337	04/21/22	487.73
	JOHN ELWAY CHEVROLET	00006	1017397	416337	04/21/22	44,782.00
	SAM HILL OIL INC	00006	1017400	416337	04/21/22	15,745.73
	SAM HILL OIL INC	00006	1017401	416337	04/21/22	6,383.50
	SAM HILL OIL INC	00006	1017402	416337	04/21/22	3,521.46
	SAM HILL OIL INC	00006	1017404	416337	04/21/22	30,864.71
	THE GOODYEAR TIRE AND RUBBER C	00006	1017388	416337	04/21/22	994.29
					Account Total	103,235.51
					Department Total	103,235.51

County of Adams
Vendor Payment Report

9244	Extension- 4-H/Youth	Fund	Voucher	Batch No	GL Date	Amount
	Mileage Reimbursements					
	41525	00001	1017035	416094	04/19/22	398.79
					Account Total	398.79
	Operating Supplies					
	DILL JERRY	00001	1015951	414713	03/31/22	140.00
					Account Total	140.00
					Department Total	538.79

County of Adams
Vendor Payment Report

<u>50</u>	<u>FLATROCK Facility Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Colorado Sales Tax Payable					
	STATE OF COLORADO	00050	1014264	413118	03/09/22	3.36
					Account Total	3.36
	Received not Vouchered Clrg					
	APEX PAVEMENT SOLUTIONS LLC	00050	1017435	416337	04/21/22	13,051.75
	BEST CLEANER DISPOSAL INC	00050	1017387	416337	04/21/22	637.00
					Account Total	13,688.75
					Department Total	13,692.11

County of Adams
Vendor Payment Report

<u>1076</u>	<u>FO - Adams County Svc Center</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12772	00001	1016319	415309	03/28/22	7,879.46
					Account Total	7,879.46
					Department Total	7,879.46

County of Adams
Vendor Payment Report

<u>1091</u>	<u>FO - Administration</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Building Rental					
	BENNETT TOWN OF	00001	1017168	416245	04/20/22	6,300.00
					Account Total	6,300.00
	Building Repair & Maint					
	DISCOUNT SIGN AND BANNER	00001	1017169	416245	04/20/22	3,600.00
					Account Total	3,600.00
	Gas & Electricity					
	Energy Cap Bill ID=12825	00001	1017104	416227	04/13/22	205.33
					Account Total	205.33
					Department Total	10,105.33

County of Adams
Vendor Payment Report

<u>1060</u>	<u>FO - Community Corrections</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12819	00001	1017101	416227	04/06/22	4,315.66
					Account Total	4,315.66
					Department Total	4,315.66

County of Adams
Vendor Payment Report

1114	FO - District Attorney Bldg.	Fund	Voucher	Batch No	GL Date	Amount
	Gas & Electricity					
	Energy Cap Bill ID=12805	00001	1016768	415805	04/05/22	5,533.16
					Account Total	5,533.16
	Water/Sewer/Sanitation					
	Energy Cap Bill ID=12769	00001	1016321	415309	03/28/22	711.52
					Account Total	711.52
					Department Total	6,244.68

County of Adams
Vendor Payment Report

2090	FO - Flatrock Facility	Fund	Voucher	Batch No	GL Date	Amount
	Gas & Electricity					
	Energy Cap Bill ID=12804	00050	1016774	415805	04/05/22	49.16
	Energy Cap Bill ID=12808	00050	1016775	415805	04/05/22	1,832.75
	Energy Cap Bill ID=12810	00050	1016776	415805	04/05/22	266.16
	Energy Cap Bill ID=12813	00050	1016777	415805	04/05/22	149.80
					Account Total	2,297.87
					Department Total	2,297.87

County of Adams
Vendor Payment Report

<u>1077</u>	<u>FO - Government Center</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12807	00001	1016757	415805	04/04/22	3,065.00
	Energy Cap Bill ID=12812	00001	1016758	415805	04/04/22	25,447.00
					Account Total	28,512.00
	Water/Sewer/Sanitation					
	Energy Cap Bill ID=12802	00001	1016759	415805	04/01/22	3,069.13
					Account Total	3,069.13
					Department Total	31,581.13

County of Adams
Vendor Payment Report

<u>1070</u>	<u>FO - Honnen/Plan&Devel/MV Ware</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12792	00001	1016752	415805	04/05/22	414.23
	Energy Cap Bill ID=12793	00001	1016753	415805	04/05/22	468.20
					Account Total	882.43
					Department Total	882.43

County of Adams
Vendor Payment Report

<u>1071</u>	<u>FO - Justice Center</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12796	00001	1016754	415805	04/05/22	20,941.16
	Energy Cap Bill ID=12809	00001	1016755	415805	04/05/22	45.98
					Account Total	20,987.14
					Department Total	20,987.14

County of Adams
Vendor Payment Report

<u>1111</u>	<u>FO - Parks Facilities</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12770	00001	1016320	415309	03/28/22	57.98
	Energy Cap Bill ID=12794	00001	1016760	415805	04/05/22	81.31
	Energy Cap Bill ID=12795	00001	1016761	415805	04/05/22	6,065.22
	Energy Cap Bill ID=12798	00001	1016762	415805	04/05/22	1,012.36
	Energy Cap Bill ID=12800	00001	1016763	415805	04/05/22	970.08
	Energy Cap Bill ID=12801	00001	1016764	415805	04/05/22	28.52
	Energy Cap Bill ID=12811	00001	1016765	415805	04/05/22	102.59
	Energy Cap Bill ID=12817	00001	1016766	415805	04/05/22	79.42
	Energy Cap Bill ID=12818	00001	1017105	416227	04/05/22	1,311.06
					Account Total	9,708.54
					Department Total	9,708.54

County of Adams
Vendor Payment Report

<u>1123</u>	<u>FO - Riverdale Animal Shelter</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12771	00001	1016322	415309	03/28/22	5,550.71
	Energy Cap Bill ID=12803	00001	1016769	415805	04/05/22	10,938.35
					Account Total	16,489.06
	Repair & Maint Supplies					
	HILLYARD - DENVER	00001	1017170	416245	04/20/22	3.06
					Account Total	3.06
					Department Total	16,492.12

County of Adams
Vendor Payment Report

<u>1112</u>	<u>FO - Sheriff HQ/Coroner Bldg</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12814	00001	1016767	415805	04/05/22	4,500.76
					Account Total	4,500.76
	Water/Sewer/Sanitation					
	Energy Cap Bill ID=12820	00001	1017106	416227	04/13/22	64.08
	Energy Cap Bill ID=12826	00001	1017107	416227	04/13/22	467.99
					Account Total	532.07
					Department Total	5,032.83

County of Adams
Vendor Payment Report

<u>2009</u>	<u>FO - Sheriff Maintenance</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12797	00001	1016770	415805	04/05/22	697.43
	Energy Cap Bill ID=12806	00001	1016771	415805	04/05/22	64.87
	Energy Cap Bill ID=12815	00001	1016772	415805	04/05/22	7,832.11
	Energy Cap Bill ID=12816	00001	1016773	415805	04/05/22	18,265.40
					Account Total	26,859.81
	Water/Sewer/Sanitation					
	Energy Cap Bill ID=12821	00001	1017108	416227	04/13/22	33,009.15
	Energy Cap Bill ID=12824	00001	1017109	416227	04/13/22	141.09
	Energy Cap Bill ID=12827	00001	1017110	416227	04/13/22	4,200.76
					Account Total	37,351.00
					Department Total	64,210.81

County of Adams
Vendor Payment Report

<u>1075</u>	<u>FO - Strasburg/Whittier</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	Energy Cap Bill ID=12799	00001	1016756	415805	04/05/22	405.57
	Energy Cap Bill ID=12822	00001	1017102	416227	04/08/22	2,006.95
	Energy Cap Bill ID=12823	00001	1017103	416227	04/12/22	1,291.66
					Account Total	3,704.18
					Department Total	3,704.18

County of Adams
Vendor Payment Report

<u>1</u>	<u>General Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Colorado Sales Tax Payable					
	STATE OF COLORADO	00001	1014263	413118	03/09/22	110.91
					Account Total	110.91
	Deposits Payable					
	COLO GEOLOGICAL SURVEY	00001	1016987	415908	04/15/22	7,850.00
	TRI COUNTY HEALTH DEPT	00001	1016986	415908	04/15/22	4,680.00
					Account Total	12,530.00
	Received not Vouchered Clrg					
	ABBA TECHNOLOGIES INC	00001	1017462	416236	04/21/22	370,746.57
	ALMOST HOME INC	00001	1017127	416236	04/20/22	156,631.63
	ALSCO AMERICAN INDUSTRIAL	00001	1017415	416337	04/21/22	213.30
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	356.39
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	72.27
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	142.88
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	72.27
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	72.27
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	142.88
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	142.88
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	72.27
	ARMORED KNIGHTS INC	00001	1017491	416348	04/21/22	356.39
	AUTOMATED BUILDING SOLUTIONS I	00001	1017492	416348	04/21/22	4,310.00
	AUTOMATED BUILDING SOLUTIONS I	00001	1017492	416348	04/21/22	2,635.00
	BRENDLE GROUP	00001	1017495	416348	04/21/22	7,570.00
	CHARM TEX	00001	1017406	416337	04/21/22	7,743.12
	CHP METRO NORTH LLC	00001	1017129	416236	04/20/22	1,050.00
	COHEN MILSTEIN SELLERS & TOLL	00001	1017488	416348	04/21/22	2,126.25
	COLO DIST ATTORNEY COUNCIL	00001	1017470	416236	04/21/22	3,176.80
	COMCAST BUSINESS	00001	1017441	416236	04/21/22	2,100.00
	CORECIVIC INC	00001	1017132	416236	04/20/22	1,523.96
	CORECIVIC INC	00001	1017134	416236	04/20/22	29,348.52
	CORECIVIC INC	00001	1017135	416236	04/20/22	409.20
	CORECIVIC INC	00001	1017138	416236	04/20/22	2,684.05
	CORECIVIC INC	00001	1017139	416236	04/20/22	75,141.06
	CORECIVIC INC	00001	1017140	416236	04/20/22	20,303.08
	CORECIVIC INC	00001	1017141	416236	04/20/22	6,157.95

County of Adams
Vendor Payment Report

<u>1</u>	<u>General Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	CORECIVIC INC	00001	1017142	416236	04/20/22	4,522.72
	CORECIVIC INC	00001	1017419	416236	04/21/22	178.25
	COVETRUS PHARMACY SERVICES LLC	00001	1017444	416337	04/21/22	771.60
	DLR GROUP	00001	1017379	416335	04/21/22	15,324.90
	ELMRIDGE PROTECTION PRODUCTS	00001	1017174	416248	04/20/22	15,679.20
	ELMRIDGE PROTECTION PRODUCTS	00001	1017174	416248	04/20/22	264.77
	FLEXENTIAL PROFESSIONAL SERVIC	00001	1017451	416236	04/21/22	1,850.01
	FOUND MY KEYS	00001	1017171	416248	04/20/22	1,024.80
	FOUND MY KEYS	00001	1017172	416248	04/20/22	572.94
	FRUITION	00001	1017426	416236	04/21/22	83,642.50
	GALLS LLC	00001	1017164	416236	04/20/22	157.95
	GALLS LLC	00001	1017165	416236	04/20/22	88.00
	GALLS LLC	00001	1017166	416236	04/20/22	150.00
	GALLS LLC	00001	1017167	416236	04/20/22	100.00
	GALLS LLC	00001	1017143	416236	04/20/22	156.90
	GALLS LLC	00001	1017144	416236	04/20/22	190.00
	GALLS LLC	00001	1017145	416236	04/20/22	162.80
	GALLS LLC	00001	1017146	416236	04/20/22	105.25
	GALLS LLC	00001	1017147	416236	04/20/22	158.80
	GALLS LLC	00001	1017149	416236	04/20/22	54.65
	HILL'S PET NUTRITION SALES INC	00001	1017457	416337	04/21/22	2,609.15
	HILLYARD - DENVER	00001	1017418	416337	04/21/22	272.05
	HILLYARD - DENVER	00001	1017427	416337	04/21/22	105.00
	HILLYARD - DENVER	00001	1017429	416337	04/21/22	213.66
	HILLYARD - DENVER	00001	1017432	416337	04/21/22	508.97
	HOSPITAL SHARED SERVICES	00001	1017479	416340	04/21/22	1,015.00
	IDEXX DISTRIBUTION INC	00001	1017420	416337	04/21/22	33.98
	IDEXX DISTRIBUTION INC	00001	1017420	416337	04/21/22	346.64
	INSIGHT PUBLIC SECTOR	00001	1017466	416236	04/21/22	211.10
	INSIGHT PUBLIC SECTOR	00001	1017467	416236	04/21/22	211.24
	INSIGHT PUBLIC SECTOR	00001	1017468	416236	04/21/22	94,757.40
	INTERVENTION COMMUNITY CORRECT	00001	1017380	416236	04/21/22	1,523.96
	INTERVENTION COMMUNITY CORRECT	00001	1017381	416236	04/21/22	2,064.72
	INTERVENTION COMMUNITY CORRECT	00001	1017382	416236	04/21/22	8,897.96
	INTERVENTION COMMUNITY CORRECT	00001	1017383	416236	04/21/22	43,064.16
	INTERVENTION COMMUNITY CORRECT	00001	1017384	416236	04/21/22	3,588.68

Vendor Payment Report

<u>1</u>	<u>General Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	INTERVENTION COMMUNITY CORRECT	00001	1017385	416236	04/21/22	8,665.60
	INTERVENTION COMMUNITY CORRECT	00001	1017386	416236	04/21/22	3,902.36
	INTERVENTION COMMUNITY CORRECT	00001	1017391	416236	04/21/22	66,643.38
	JACHIMIAK PETERSON LLC	00001	1017489	416348	04/21/22	1,677.00
	K&H INTEGRATED PRINT SOLUTIONS	00001	1017460	416337	04/21/22	49,207.50
	MOBILE HEALTH MEDICAL SERVICES	00001	1017490	416348	04/21/22	75,000.00
	ONE WORLD MFG LLC	00001	1017408	416337	04/21/22	8,573.00
	OUTDOOR PROMOTIONS OF COLORADO	00001	1017463	416236	04/21/22	7,750.00
	PATTERSON VETERINARY SUPPLY IN	00001	1017423	416337	04/21/22	1,828.39
	RESTRUCTION CORP	00001	1017494	416348	04/21/22	5,100.00
	ROMEO ENTERTAINMENT GROUP INC	00001	1017378	416335	04/21/22	59,500.00
	SNI COMPANIES	00001	1017175	416248	04/20/22	7,663.41
	STIVERS STAFFING SERVICES LLC	00001	1017395	416236	04/21/22	1,957.12
	SUMMIT FOOD SERVICE LLC	00001	1017409	416337	04/21/22	7,895.31
	T2 SYSTEMS INC	00001	1017469	416236	04/21/22	17,481.60
	TRI COUNTY HEALTH DEPT	00001	1017472	416236	04/21/22	320,163.83
	TRI COUNTY HEALTH DEPT	00001	1017473	416236	04/21/22	320,163.83
	ZAYO GROUP HOLDINGS INC	00001	1017449	416236	04/21/22	1,235.00
	ZAYO GROUP HOLDINGS INC	00001	1017446	416236	04/21/22	1,235.00
					Account Total	1,945,523.03
					Department Total	1,958,163.94

County of Adams
Vendor Payment Report

<u>9252</u>	<u>GF- Admin/Org Support</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	GODFREY JOHNSON PC	00001	1017008	416010	04/18/22	32,489.00
	GODFREY JOHNSON PC	00001	1017009	416010	04/18/22	54,438.43
					Account Total	86,927.43
					Department Total	86,927.43

County of Adams
Vendor Payment Report

<u>5026</u>	<u>Golf Course- Maintenance</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Contract Employment					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	24,082.03
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	2,923.48
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	479.30
					Account Total	27,484.81
	Telephone					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	231.83
					Account Total	231.83
	Vehicle Parts & Supplies					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	1,655.97
					Account Total	1,655.97
					Department Total	29,372.61

County of Adams
Vendor Payment Report

<u>5021</u>	<u>Golf Course- Pro Shop</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Building Repair & Maint					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	1,800.00
					Account Total	1,800.00
	Contract Employment					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	160.66
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	16,609.94
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	2,029.44
					Account Total	18,800.04
	Insurance Premiums					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	62.21
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	597.48
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	6,586.69
					Account Total	7,246.38
	Security Service					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	647.50
					Account Total	647.50
	Telephone					
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	65.21
	PROFESSIONAL RECREATION MGMT I	00005	1017447	416338	04/21/22	101.02
					Account Total	166.23
					Department Total	28,660.15

County of Adams
Vendor Payment Report

<u>31</u>	<u>Head Start Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017411	416236	04/21/22	67.00
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017412	416236	04/21/22	83.75
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017413	416236	04/21/22	67.00
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017414	416236	04/21/22	33.50
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017407	416236	04/21/22	100.50
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017416	416236	04/21/22	83.75
	DFA DAIRY BRANDS CORPORATE LLC	00031	1017417	416236	04/21/22	100.50
	HOLADOCTOR INC	00031	1017424	416236	04/21/22	37.00
	HOLADOCTOR INC	00031	1017421	416236	04/21/22	88.65
	HOLADOCTOR INC	00031	1017422	416236	04/21/22	12.06
	MY LINGUISTIC SOLUTIONS LLC	00031	1017428	416236	04/21/22	45.00
	MY LINGUISTIC SOLUTIONS LLC	00031	1017433	416236	04/21/22	67.50
	MY LINGUISTIC SOLUTIONS LLC	00031	1017430	416236	04/21/22	60.00
	MY LINGUISTIC SOLUTIONS LLC	00031	1017431	416236	04/21/22	45.00
	MY LINGUISTIC SOLUTIONS LLC	00031	1017439	416236	04/21/22	67.50
	MY LINGUISTIC SOLUTIONS LLC	00031	1017440	416236	04/21/22	45.00
	US FOODSERVICE	00031	1017396	416236	04/21/22	2,549.85
	US FOODSERVICE	00031	1017405	416236	04/21/22	74.70
					Account Total	3,628.26
					Department Total	3,628.26

County of Adams
Vendor Payment Report

<u>8622</u>	<u>Insurance -Benefits & Wellness</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Communications					
	VERIZON	00019	1017097	416135	04/19/22	52.65
					Account Total	52.65
					Department Total	52.65

County of Adams
Vendor Payment Report

<u>19</u>	<u>Insurance Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	CAREHERE LLC	00019	1017485	416348	04/21/22	15,165.14
	CAREHERE LLC	00019	1017486	416348	04/21/22	33,908.84
					Account Total	49,073.98
					Department Total	49,073.98

County of Adams
Vendor Payment Report

<u>8611</u>	<u>Insurance- Property/Casualty</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Auto Physical Damage					
	JOE'S TOWING & RECOVERY	00019	1017037	416095	04/19/22	71.00
					Account Total	71.00
	General Liab - Other than Prop					
	TRACEPOINT LLC	00019	1017036	416095	04/19/22	3,981.25
					Account Total	3,981.25
					Department Total	4,052.25

County of Adams
Vendor Payment Report

<u>8617</u>	<u>Insurance- Workers Comp</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Licenses and Fees					
	WORKERS COMP SELF-INSUR FUND	00019	1017043	416095	04/19/22	2,000.00
					Account Total	2,000.00
	Workers Compensation					
	TRISTAR RISK MANAGEMENT	00019	1016341	415319	04/07/22	2,085.75
	TRISTAR RISK MANAGEMENT	00019	1016343	415319	04/07/22	74,434.84
					Account Total	76,520.59
					Department Total	78,520.59

County of Adams
Vendor Payment Report

9253	Office of Cultural Affairs	Fund	Voucher	Batch No	GL Date	Amount
	Operating Supplies					
	ESTRADA III ANGEL A	00001	1017183	416255	04/20/22	300.00
					Account Total	300.00
	Special Events					
	ESTRADA III ANGEL A	00001	1014753	413572	03/16/22	300.00
					Account Total	300.00
					Department Total	600.00

County of Adams
Vendor Payment Report

<u>1190</u>	<u>One-Stop Customer Service Cent</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	AVOLVE SOFTWARE CORP	00001	1016947	415904	04/15/22	904.87
					Account Total	904.87
					Department Total	904.87

County of Adams
Vendor Payment Report

<u>5010</u>	<u>PKS- Fair</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Liquor Sales					
	STATE OF COLORADO	00001	1014263	413118	03/09/22	3.56-
					Account Total	3.56-
	Regional Park Rentals					
	CASCHETTE GRETA	00001	1017181	416255	04/20/22	100.00
	KROLL TRISH	00001	1017182	416255	04/20/22	100.00
					Account Total	200.00
	Security Service					
	CODE 4 SECURITY SERVICES LLC	00001	1017482	416341	04/21/22	442.00
					Account Total	442.00
	Special Events					
	RIVERDALE RESTAURANT	00001	1016841	415818	04/14/22	525.00
					Account Total	525.00
					Department Total	1,163.44

County of Adams
Vendor Payment Report

<u>5012</u>	<u>PKS- Regional Complex</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	XCEL ENERGY	00001	1014760	413572	03/16/22	461.52
					Account Total	461.52
					Department Total	461.52

County of Adams
Vendor Payment Report

<u>5016</u>	<u>PKS- Trail Ranger Patrol</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Gas & Electricity					
	XCEL ENERGY	00001	1014756	413572	03/16/22	15.78
	XCEL ENERGY	00001	1014757	413572	03/16/22	30.56
	XCEL ENERGY	00001	1014758	413572	03/16/22	98.56
	XCEL ENERGY	00001	1014759	413572	03/16/22	131.05
	XCEL ENERGY	00001	1016842	415818	04/14/22	87.00
					Account Total	362.95
					Department Total	362.95

County of Adams
Vendor Payment Report

<u>1089</u>	<u>PLN- Boards & Commissions</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	BUSH MELVIN E	00001	1017025	416015	04/18/22	65.00
	GREEN THOMAS D	00001	1017023	416015	04/18/22	65.00
	GRONQUIST, CHRISTOPHER L	00001	1017032	416015	04/18/22	65.00
	HANCOCK FORREST HAYES	00001	1017024	416015	04/18/22	65.00
	NYHOLM STEWART E	00001	1017026	416015	04/18/22	65.00
	STANFIELD THOMSON	00001	1017031	416015	04/18/22	65.00
					Account Total	390.00
					Department Total	390.00

County of Adams
Vendor Payment Report

<u>3019</u>	<u>PW - Admin/Org</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Payments To Cities-Sales Taxes					
	ARVADA CITY OF	00013	1017046	416107	04/19/22	23,633.71
	AURORA CITY OF	00013	1017047	416107	04/19/22	285,193.75
	BENNETT TOWN OF	00013	1017048	416107	04/19/22	15,074.07
	BRIGHTON CITY OF	00013	1017049	416107	04/19/22	164,111.22
	COMMERCE CITY CITY OF	00013	1017050	416107	04/19/22	200,191.88
	FEDERAL HEIGHTS CITY OF	00013	1017051	416107	04/19/22	31,246.96
	NORTHGLENN CITY OF	00013	1017052	416107	04/19/22	90,362.95
	THORNTON CITY OF	00013	1017053	416107	04/19/22	337,315.39
	WESTMINSTER CITY OF	00013	1017054	416107	04/19/22	181,785.32
					Account Total	1,328,915.25
					Department Total	1,328,915.25

County of Adams
Vendor Payment Report

<u>3056</u>	<u>PW - Capital Improvement Plan</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Land					
	DANIELS REAL ESTATE SERVICES	00013	1017044	416098	04/19/22	8,500.00
					Account Total	8,500.00
					Department Total	8,500.00

County of Adams
Vendor Payment Report

<u>3031</u>	<u>PW - Operations & Maintenance</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Debris Removal					
	SOUTH ADAMS WATER & SANITATION	00013	1015962	414801	04/01/22	93.23
	THE GOODYEAR TIRE AND RUBBER C	00013	1015960	414801	04/01/22	1,266.00
					Account Total	1,359.23
	Gas & Electricity					
	XCEL ENERGY	00013	1015964	414801	04/01/22	42.88
					Account Total	42.88
	Operating Supplies					
	ALSCO AMERICAN INDUSTRIAL	00013	1015954	414801	04/01/22	93.92
	ALSCO AMERICAN INDUSTRIAL	00013	1015955	414801	04/01/22	102.77
	ALSCO AMERICAN INDUSTRIAL	00013	1015956	414801	04/01/22	88.40
	ALSCO AMERICAN INDUSTRIAL	00013	1015957	414801	04/01/22	88.40
					Account Total	373.49
	Other Professional Serv					
	DENCO SALES	00013	1015959	414801	04/01/22	330.00
					Account Total	330.00
	Road Oil					
	COBITCO INC	00013	1015958	414801	04/01/22	119.60
					Account Total	119.60
	Traffic Signal Maintenance					
	UTILITY NOTIFICATION CENTER OF	00013	1015963	414801	04/01/22	131.30
					Account Total	131.30
	Water/Sewer/Sanitation					
	PREMIER PORTABLES	00013	1015961	414801	04/01/22	400.00
					Account Total	400.00
					Department Total	2,756.50

County of Adams
Vendor Payment Report

<u>97755</u>	<u>Recover CO Program</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Clnt Trng- OJT					
	SPECIALIZED ELECTRIC COMPANY	00035	1016750	415746	04/13/22	2,500.00
					Account Total	2,500.00
					Department Total	2,500.00

County of Adams
Vendor Payment Report

<u>13</u>	<u>Road & Bridge Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	ALLIED RECYCLED AGGREGATES	00013	1017448	416337	04/21/22	42,680.04
	BRANNAN SAND & GRAVEL COMPANY	00013	1017450	416337	04/21/22	836.98
	BRANNAN SAND & GRAVEL COMPANY	00013	1017453	416337	04/21/22	763.83
	BRANNAN SAND & GRAVEL COMPANY	00013	1017454	416337	04/21/22	648.51
	CENTRAL SALT LLC	00013	1017442	416337	04/21/22	2,140.54
	COMPASS MINERALS AMERICA INC	00013	1017458	416236	04/21/22	2,209.95
	COMPASS MINERALS AMERICA INC	00013	1017456	416236	04/21/22	2,301.47
	COMPASS MINERALS AMERICA INC	00013	1017436	416337	04/21/22	2,250.82
	COMPASS MINERALS AMERICA INC	00013	1017437	416337	04/21/22	2,320.13
	COMPASS MINERALS AMERICA INC	00013	1017438	416337	04/21/22	2,393.00
	CONSOR ENGINEERS LLC	00013	1017471	416236	04/21/22	2,428.50
	DREXEL BARRELL & CO	00013	1017130	416236	04/20/22	296.20
	DREXEL BARRELL & CO	00013	1017128	416236	04/20/22	3,910.00
	ENVIROTECH SERVICES INC	00013	1017461	416236	04/21/22	2,873.66
	ENVIROTECH SERVICES INC	00013	1017459	416236	04/21/22	3,182.89
	EST INC	00013	1017131	416236	04/20/22	23,221.25
	GEOCAL INC	00013	1017393	416236	04/21/22	2,776.84
	J & A TRAFFIC PRODUCTS	00013	1017464	416236	04/21/22	8,940.00
	JK TRANSPORTS INC	00013	1017465	416236	04/21/22	5,342.50
	JK TRANSPORTS INC	00013	1017445	416337	04/21/22	8,711.25
	JK TRANSPORTS INC	00013	1017474	416236	04/21/22	12,236.25
	JK TRANSPORTS INC	00013	1017475	416236	04/21/22	10,551.25
	JK TRANSPORTS INC	00013	1017476	416236	04/21/22	10,642.50
	JK TRANSPORTS INC	00013	1017477	416236	04/21/22	13,545.00
	UNIVERSAL FIELD SERVICES INC	00013	1017487	416348	04/21/22	12,000.00
					Account Total	179,203.36
					Department Total	179,203.36

County of Adams
Vendor Payment Report

<u>2092</u>	<u>Sheriff Flatrock</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Merchandise					
	STATE OF COLORADO	00050	1014264	413118	03/09/22	.11-
					Account Total	.11-
					Department Total	.11-

County of Adams
Vendor Payment Report

<u>2070</u>	<u>SHF - Booking Fee</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Operating Supplies					
	COMMUNITY REACH CENTER	00001	1017084	416131	04/19/22	85.65
	COMMUNITY REACH CENTER	00001	1017085	416131	04/19/22	404.13
					Account Total	489.78
					Department Total	489.78

County of Adams
Vendor Payment Report

<u>2011</u>	<u>SHF- Admin Services Division</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	LEXIPOL LLC	00001	1017095	416131	04/19/22	10,674.05
					Account Total	10,674.05
					Department Total	10,674.05

County of Adams
Vendor Payment Report

<u>2015</u>	<u>SHF- Civil Section</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Sheriff's Fees					
	FLETCHER MELLISA CHANTEL	00001	1015976	414810	03/31/22	19.00
	AGUILAR ZOE	00001	1017153	416013	04/20/22	19.00
	ALPINE CREDIT, INC	00001	1016507	415425	04/08/22	19.00
	ALTITUDE COMMUNITY LAW	00001	1013764	412290	02/28/22	19.00
	AMES STEPHANIE RENEE	00001	1013767	412290	02/28/22	66.00
	ARMENTA BRITNEY	00001	1013774	412290	02/28/22	19.00
	BODIE ENGER LAW TRUST	00001	1013765	412290	02/28/22	19.00
	BRICE STEELE LAW OFFICES	00001	1016508	415425	04/08/22	66.00
	BUDGET CONTROL SERVICES, INC	00001	1015967	414810	03/31/22	19.00
	BUDGET CONTROL SERVICES, INC	00001	1016506	415425	04/08/22	19.00
	EHRMAN BRANDON	00001	1016539	415425	04/08/22	19.00
	ESQUEDA NORMA E	00001	1017158	416013	04/20/22	19.00
	FOX ROTHSCHILD LLP	00001	1016509	415425	04/08/22	126.00
	FOX SAMANTHA M	00001	1017154	416013	04/20/22	19.00
	FRANK J BALL	00001	1013761	412290	02/28/22	19.00
	FRANK J BALL	00001	1013762	412290	02/28/22	19.00
	FRANK J BALL	00001	1013763	412290	02/28/22	19.00
	GALLEGOS MONIQUE	00001	1016541	415425	04/08/22	19.00
	GARD LAW FIRM LLC	00001	1013769	412290	02/28/22	19.00
	GARRISON CHARLES	00001	1013779	412290	02/28/22	19.00
	GLOVER SANDRA JO	00001	1013775	412290	02/28/22	19.00
	GPS SERVERS LLC	00001	1015969	414810	03/31/22	19.00
	GPS SERVERS LLC	00001	1015970	414810	03/31/22	19.00
	GPS SERVERS LLC	00001	1017012	416013	04/18/22	19.00
	GUTIERREZ BREANNA	00001	1017159	416013	04/20/22	19.00
	HARTMAN ERIC	00001	1013778	412290	02/28/22	19.00
	HEMPHILL JOSHUA A	00001	1017155	416013	04/20/22	19.00
	HERNANDEZ COLTON	00001	1015978	414810	03/31/22	19.00
	HERNANDEZ ELORZA BRISEYDA	00001	1015977	414810	03/31/22	19.00
	HICKS NIA INEZ	00001	1016538	415425	04/08/22	19.00
	HOLST AND BOETTCHER	00001	1016505	415425	04/08/22	19.00
	HOLST AND BOETTCHER	00001	1013780	412290	02/28/22	19.00
	HOLST AND BOETTCHER	00001	1013781	412290	02/28/22	19.00
	HOLST AND BOETTCHER	00001	1017010	416013	04/18/22	19.00
	HOLST AND BOETTCHER	00001	1017011	416013	04/18/22	19.00

Vendor Payment Report

<u>2015</u>	<u>SHF- Civil Section</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	KARSH GABLER CALL	00001	1016545	415425	04/08/22	19.00
	KEMP ADAM JAMES	00001	1015974	414810	03/31/22	19.00
	KNUDSON ARTHUR CLARENCE	00001	1017162	416013	04/20/22	19.00
	LOYA LETICIA ELENA	00001	1013766	412290	02/28/22	66.00
	MARTINEZ ADRIAN RAY	00001	1013770	412290	02/28/22	19.00
	MARTINEZ ANTHONY ERNEST	00001	1013771	412290	02/28/22	66.00
	METRO COLLECTION SERVICE	00001	1015971	414810	03/31/22	65.00
	MIDLAND CREDIT MANAGEMENT INC	00001	1013772	412290	02/28/22	19.00
	MIDLAND FUNDING LLC	00001	1015966	414810	03/31/22	19.00
	MITCHELL DANIEL ALLEN	00001	1017150	416013	04/20/22	19.00
	MOORE LAW GROUP APC	00001	1017151	416013	04/20/22	19.00
	NAJERA JESSE	00001	1016544	415425	04/08/22	19.00
	NICOLAISEN JAMES W	00001	1017157	416013	04/20/22	19.00
	NSF COLLECTORS INC	00001	1017015	416013	04/18/22	19.00
	ONE SERVE LEGAL	00001	1013773	412290	02/28/22	19.00
	PETERSON YOUNG	00001	1017014	416013	04/18/22	19.00
	PITLER AND ASSOCIATES	00001	1015968	414810	03/31/22	19.00
	QUINTANA MELISSA	00001	1016504	415425	04/08/22	19.00
	R BRUCE FICKLE	00001	1015979	414810	03/31/22	19.00
	RAVEN ALEXANDRIA	00001	1017160	416013	04/20/22	19.00
	RENSCH GABRIEL	00001	1016542	415425	04/08/22	19.00
	ROBERT S HARVOY ATTORNEY AT LA	00001	1017013	416013	04/18/22	19.00
	RODRIGUEZ BLANCA	00001	1013777	412290	02/28/22	19.00
	RODRIGUEZ LISA MARIE	00001	1016543	415425	04/08/22	19.00
	RUFFINO SABRINA	00001	1015975	414810	03/31/22	19.00
	SOLIS RUIZ BEATRIZ	00001	1013776	412290	02/28/22	19.00
	STUART D MORSE ASSOCIATES LLC	00001	1017152	416013	04/20/22	19.00
	SUBLETT COUNTY SHERIFF'S OFFIC	00001	1013768	412290	02/28/22	2.50
	VARGO AND JANSON PC	00001	1015965	414810	03/31/22	19.00
	WENZEL KELLY	00001	1016540	415425	04/08/22	19.00
	WILLIS ARCHIE	00001	1017161	416013	04/20/22	19.00
	YAFFEE RYAN	00001	1015973	414810	03/31/22	19.00
Account Total						1,597.50
Department Total						1,597.50

County of Adams
Vendor Payment Report

<u>2075</u>	<u>SHF- Commissary Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	METRO TRANSPORTATION PLANNING	00001	1017087	416131	04/19/22	4,492.00
					Account Total	4,492.00
					Department Total	4,492.00

County of Adams
Vendor Payment Report

<u>2071</u>	<u>SHF- Detention Facility</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Operating Supplies					
	TRINITY SERVICES GROUP INC	00001	1017096	416131	04/19/22	1,790.12
					Account Total	1,790.12
					Department Total	1,790.12

County of Adams
Vendor Payment Report

<u>3701</u>	<u>Stormwater Administration</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Other Professional Serv					
	UTILITY NOTIFICATION CENTER OF	00007	1016021	415012	04/05/22	1,652.30
					Account Total	1,652.30
					Department Total	1,652.30

County of Adams
Vendor Payment Report

<u>25</u>	<u>Waste Management Fund</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	QUANTUM WATER & ENVIRONMENT	00025	1017173	416248	04/20/22	6,716.00
					Account Total	6,716.00
					Department Total	6,716.00

County of Adams
Vendor Payment Report

4316	Wastewater Treatment Plant	Fund	Voucher	Batch No	GL Date	Amount
	Equipment Maint & Repair					
	ALBERTS WATER & WASTEWATER SER	00043	1017098	416138	04/19/22	3,105.00
	ALBERTS WATER & WASTEWATER SER	00043	1017098	416138	04/19/22	119.00
	ALBERTS WATER & WASTEWATER SER	00043	1017098	416138	04/19/22	44.80
					Account Total	3,268.80
					Department Total	3,268.80

County of Adams
Vendor Payment Report

<u>97700</u>	<u>WIOA DLW PROGRAM</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Clnt Trng- OJT					
	SPECIALIZED ELECTRIC COMPANY	00035	1016750	415746	04/13/22	2,500.00
					Account Total	2,500.00
					Department Total	2,500.00

County of Adams
Vendor Payment Report

<u>35</u>	<u>Workforce & Business Center</u>	<u>Fund</u>	<u>Voucher</u>	<u>Batch No</u>	<u>GL Date</u>	<u>Amount</u>
	Received not Vouchered Clrg					
	COMPUTER SYSTEMS DESIGN	00035	1017136	416236	04/20/22	4,800.00
	EXPRESS SERVICES INC	00035	1017392	416236	04/21/22	4,318.67
					Account Total	9,118.67
					Department Total	9,118.67

County of Adams
Vendor Payment Report

Grand Total 5,208,151.53



**Board of County Commissioners
Minutes of Commissioners' Proceedings**

Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Lynn Baca - District #5

**Tuesday
April 26, 2022
9:30 AM**

1. ROLL CALL

Rollcall

Present: 4 - Commissioner Henry, Commissioner Pinter, Commissioner O'Dorisio, and Commissioner Baca

Excused: 1 - Commissioner Tedesco

2. PLEDGE OF ALLEGIANCE

3. MOTION TO APPROVE AGENDA

A motion was made by Commissioner Pinter, seconded by Commissioner Henry, that this Agenda be approved. The motion carried by the following vote:

Aye: 4 - Commissioner Henry, Commissioner Pinter, Commissioner O'Dorisio, and Commissioner Baca

4. AWARDS AND PRESENTATIONS

A. Proclamation of April 2022 as Child Abuse Awareness and Prevention Month

B. Proclamation of April 24-30, 2022 as National Crime Victims' Rights Week

5. PUBLIC COMMENT

A. Citizen Communication

During this portion of the meeting, the board will hear public comment. The Chair will determine how much time is reserved for public comment and how much time is permitted for each speaker.

Public Comment Submitted for April 26, 2022

B. Elected Officials' Communication

6. CONSENT CALENDAR

A motion was made by Commissioner Pinter, seconded by Commissioner O'Dorisio, that this Consent Calendar be approved. The motion carried by the following vote:

Aye: 4 - Commissioner Henry, Commissioner Pinter, Commissioner O'Dorisio, and Commissioner Baca

- A. List of Expenditures Under the Dates of April 11-15, 2022**
- B. Minutes of the Commissioners' Proceedings from April 19, 2022**
- C. Resolution Adopting Hearing Officer's Recommendations for Decision Regarding Property Tax Abatement Petitions**
- D. Resolution Approving Right-of-Way Agreement between Adams County and Daniel Martinez for Property Necessary for the Steele Street Extension, 88th to 86th Avenues Project**
- E. Resolution Approving Abatement Petitions and Authorizing the Refund of Taxes for Account Numbers P0019161, P0022491, R0202887, C0474268, R0090488, C0474353, R0098617, R0196449, R0196674, C0474294, R0141152, C0474120, C0474395, C0474421, C0474419, C0474422, C0474402, C0474336, C0474381, C0474266, C0474303, C0474352, P0036056, C0474411, R0103715, C0474240, C0474420, C0474350, C0474166, C0474385, C0474320, C0474355, C0474324, C0474211, P0033853, P0036228, C0474360, C0474135, C0474369, R0085925, C0474335, C0474573, C0474343, and R0205882**
- F. Resolution Approving Amendment 1 to the Intergovernmental Agreement for the Adams County Private Well Sampling Program between Adams County and Tri-County Health Department**
- G. Resolution Approving Right-of-Way Agreement between Adams County and Estate of Charles William Weinberg for Property Necessary for the York Street Roadway and Drainage Improvements Project from East 78th Avenue to East 88th Avenue**
- H. Resolution Approving Adams County COVID-19 Grant Awards and Grant Agreements**

7. NEW BUSINESS

A. COUNTY MANAGER

1. Resolution Approving Amendment One between Adams County and Family Tree Inc., in the Amount of \$50,000.00 for Domestic Violence Shelter and Services

A motion was made by Commissioner Pinter, seconded by Commissioner O'Dorisio, that this New Business be approved. The motion carried by the following vote:

Aye: 4 - Commissioner Henry, Commissioner Pinter, Commissioner O'Dorisio, and Commissioner Baca

2. Resolution Approving an Agreement between Adams County and North Metro Community Services, Inc., in the Amount of \$2,120,512.00, for Services for Persons with Development Disabilities

A motion was made by Commissioner Henry, seconded by Commissioner Pinter, that this New Business be approved. The motion carried by the following vote:

Aye: 4 - Commissioner Henry, Commissioner Pinter, Commissioner O'Dorisio, and Commissioner Baca

B. COUNTY ATTORNEY

Motion to Adjourn into Executive Session Pursuant to C.R.S. 24-6-402(4)(f) for the Purpose of Discussing County Manager Recruitment

A motion was made by Commissioner O'Dorisio, seconded by Commissioner Pinter, that this Executive Session be approved. The motion carried by the following vote:

Aye: 4 - Commissioner Henry, Commissioner Pinter, Commissioner O'Dorisio, and Commissioner Baca

8. ADJOURNMENT

AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 3, 2022
SUBJECT: Private Road Maintenance Agreement – Imboden Road
FROM: Jenni Grafton Hall, Director; Chase Evans, Deputy Director; Jen Rutter, Planning & Development Manager; David Dittmer, Right-of-Way Agent
AGENCY/DEPARTMENT: Community and Economic Development
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approve the Private Road Maintenance Agreement between Sovereign One, LLC and Adams County

BACKGROUND:

By subdivision plat of the Watkins Storage Subdivision recorded at Reception No: 2003031169122 of Adams County Public Records being a part of the SW/4 of Section 32, Township 3 South, Range 64 West of the 6th P.M., a Private Road Maintenance Agreement is required between the owner and Adams County. The Private Road Maintenance Agreement specifies that the owner maintain the portion of a trail road from the owner's access from State Highway 36 south to the termination of Imboden Road.

The subject request is consistent with the requirement for the maintenance of a private road within unincorporated Adams County, Colorado. In addition, staff reviewed the Private Road Maintenance Agreement and determined that the proposed agreement conforms to the requirements outlined in the County's Development Standards and Regulations.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Attorney's Office

ATTACHED DOCUMENTS:

Executed Private Road Maintenance Agreement
Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

BOARD OF COUNTY COMMISSIONERS FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION APPROVING A PRIVATE RESIDENTIAL ACCESS MAINTENANCE
AGREEMENT BETWEEN SOVEREIGN ONE, LLC AND ADAMS COUNTY

WHEREAS, Sovereign One, LLC (the “Owner”), owns a parcel of land located in the SW/4 of Section 32 , Township 3 South, Range 64 West of the 6th P.M.; and,

WHEREAS, Adams County requires that as a prerequisite to a building permit, a property shall have access to a County dedicated, constructed and maintained public road improved to the specifications of the Adams County Development Standards and Regulations as provided in section 2-02-01; and,

WHEREAS, at this location the most logical development is by private road within a segment of Imboden Road; and,

WHEREAS, the Private Residential Access Maintenance Agreement (the “Agreement”) ensures that the Owner will maintain the road and indemnify and hold harmless the County for any damages arising from the Owner’s obligations under the Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners, County of Adams, State of Colorado, that the Private Residential Access Maintenance Agreement between Sovereign One, LLC and Adams County, a copy of which is attached hereto and incorporated herein by this reference, be and hereby is approved.

BE IT FURTHER RESOLVED that the Chair of the Board of County Commissioners is hereby authorized to execute said Agreement on behalf of Adams County.

PRIVATE RESIDENTIAL ACCESS MAINTENANCE AGREEMENT

THIS AGREEMENT is made and entered into by and between the County of Adams, State of Colorado, hereinafter called "County" and Sovereign One, LLC, whose legal address is 7626 Ingalls Street, Arvada, CO 80003, hereinafter called the "Owner."

WITNESSETH:

WHEREAS, the Owner is the owner of real property in the County of Adams, State of Colorado, as described in Exhibit "A" attached hereto, and by this reference made a part hereof (the "Property"); and,

WHEREAS, the Property is adjacent to a public right of way owned by the County known as Imboden Road; and,

WHEREAS, Imboden Road has been dedicated to the County through Road Petition Resolution 533, approved by the Board of County Commissioners on September 28, 1912, and recorded on April 19, 1919, in Book 4, page 222 in the public records of Adams County, and by the Watkins Storage Subdivision recorded July 3, 2003, at Reception No: C1169122 of the Adams County Public Records; and,

WHEREAS, the Owner wishes to build out the road to a private road standard instead of the County Road standard, and the County requires that the Owner of the Property maintain the trail road and indemnify and hold harmless the County for any damages arising from the Owner obligations under this Agreement.

NOW, THEREFORE, in consideration of the foregoing, the parties hereto promise, covenant, and agree as follows:

- I. **Maintenance.** Imboden Road is open to the general public and Owner shall not post, gate, or otherwise restrict through access to farmers, oil and gas industry, or the general public. The Owner of the Property shall accept responsibility for the continuous maintenance, including but not limited to, snow removal, grading, resurfacing and any and all repairs necessary for adequate access in accordance with the requirements and specifications of the Bennett Fire Protection District for that section of Imboden Road from Colfax Ave, aka Highway 36, south to where Owners' access leaves the right-of-way of Imboden Road as a private residential access. Additionally, the Owner's responsibility to maintain the right-of-way of Imboden Road as a private residential access shall not be construed to create any rights in the use of the right-of-way of Imboden Road as a private roadway, or to require the Owner to maintain the right-of-way of Imboden Road as a private roadway for the benefit of any third parties, except as required by applicable Colorado law.

2. **Duration of Maintenance.** The Owner shall be responsible for the maintenance of Imboden Road from the intersection of Imboden Road and Colfax Avenue to the where Owner access leaves the right-of-way of Imboden Road as a private residential access in perpetuity, or (1) until such time as of Imboden Road is designed and constructed to County standards and is accepted by the Board of County Commissioners, County of Adams for maintenance, or (2) until such time as this agreement is superseded by a subsequent Private Residential Access Maintenance Agreement that has been approved by the Board of County Commissioners, County of Adams.
3. **Public dedication of land for right-of-way purposes or other public purpose.** The right of way for Imboden Road was dedicated by Road Petition Resolution 533, approved by the Board of County Commissioners on September 28, 1912, and recorded on April 19, 1919, in Book 4, page 222, in the public records of Adams County, Colorado and dedicated to the County by the Watkins Storage Subdivision as recorded July 3, 2003, at Reception No: C1169122 of the Adams County Public Records.
4. **Indemnity and Assumption of Risk.** The Owner shall save, hold harmless, defend and indemnify the County, its public officials, employees, agents, representatives, and contractors for losses, damages, or judgments and expenses, including attorney's fees and costs, on account of fire or other peril, bodily injury, death, or property damage of any nature whatsoever, and by whomsoever made, arising in whole or in part, out of the activities of the Owner under this agreement. Nothing stated herein is intended to, nor shall it be interpreted as, diminishing, or otherwise affecting any statutory or common law protection or immunity that Adams County may otherwise enjoy, including, but not limited to, the governmental immunities, limitations and protections provided by C.R.S. § 24-10-101, et seq.
5. **Successors and Assigns.** This agreement shall be deemed a covenant running with the real Property as described in said Exhibit "A" attached hereto and shall be binding upon the parties hereto and the heirs, executors, personal representatives, successors, and assigns.

This agreement is hereby executed this 24th day of March, 2022

OWNER:

By: Michael K Patton, As Managing Member
Michael K. Patton

The foregoing instrument was acknowledged before me this 24th day of March, 2022, by Michael K. Patton, as Managing Member of Sovereign One, LLC

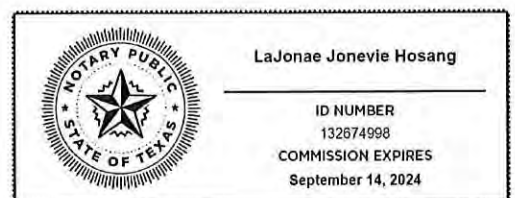
My commission expires: 09/14/2024

LaJonae Jonevie Hosang

LaJonae Jonevie Hosang
Notary Public

Notarized online using audio-video communication

Notary Public, State of Texas



COUNTY:

ATTEST:

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, COLORADO

Clerk of the Board

Chair

Approved as to form:

Adams County Attorney's Office

EXHIBIT "A"

A parcel of land located in the Southwest quarter of Section 32, Township 3 South, Range 64 West of the 6th P.M., being described as follows:

Lot 1, Block 1, Watkins Storage Subdivision

County of Adams, State of Colorado

Being the intent to describe the property conveyed by Special Warranty Deed to Sovereign One LLC and recorded in the Office of the Adams County Clerk and Recorder on June 17, 2021, at Reception #2021000073247.



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 3, 2022	
SUBJECT:	INTERGOVERNMENTAL AGREEMENT BETWEEN ADAMS COUNTY AND THE CITY OF THORNTON REGARDING ABANDONMENT OF THE STORM DITCH
FROM:	Brian Staley, PE, PTOE, Director, Public Works Janet Lundquist, Deputy Director Public Works David Rausch P.E. CFM Infrastructure and Stormwater Manager
AGENCY/DEPARTMENT: Public Works	
HEARD AT STUDY SESSION ON: April 5, 2022	
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO	
RECOMMENDED ACTION: That the Board of County Commissioners approves the Intergovernmental agreement between Adams County and the City of Thornton regarding abandonment of the Storm Ditch.	

BACKGROUND:

The City of Thornton approached the County with its intent to dissolve the Storm Ditch Company and transfer ownership of the Storm Ditch Company's infrastructure ("Infrastructure") within County right-of-way to the County. This Intergovernmental Agreement ("IGA") Thornton is the majority shareholder in the Storm Ditch Company, a Colorado mutual ditch company. Thornton initially approached the County in 2011 seeking the abandonment of the Storm Ditch Infrastructure to the County. Under the terms of the proposed IGA, Thornton and the County will hire a contractor to inspect the accessible infrastructure within County right-of-way, assess the existing condition, and upon completion of certain mitigation measures identified in the IGA, Thornton shall convey ownership of the infrastructure identified in the report to the County. The City of Thornton contribution identified in the IGA is \$225,000.00. The County Contribution identified in the IGA is \$225,000.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Public Works
County Attorney's Office
City of Thornton City Council

ATTACHED DOCUMENTS:

Resolution
Intergovernmental Agreement

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 00001**Cost Center:** 3090

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	7820		1,500,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,500,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

BOARD OF COUNTY COMMISSIONERS FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN
ADAMS COUNTY AND THE CITY OF THORNTON REGARDING ABANDONMENT OF
THE STORM DITCH

WHEREAS, Thornton is the majority shareholder in the Storm Ditch Company, a Colorado mutual ditch company ("Company"); and,

WHEREAS, Thornton intends to dissolve the Company and transfer ownership of the Company's infrastructure ("Infrastructure") within County right-of-way to the County; and,

WHEREAS, Thornton and the County intend to inspect the accessible Infrastructure within County right-of-way and upon completion of certain abandonment measures upon the terms set forth in this IGA the County agrees to accept ownership of the Infrastructure within County right-of-way; and,

WHEREAS, the IGA defines the responsibilities of both the City of Thornton and the County regarding the mitigation, abandonment, transfer of ownership, and associated costs; and,

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, County of Adams, State of Colorado, that the Intergovernmental Agreement between Adams County and the City of Thornton Regarding the Abandonment of the Storm Ditch, attached hereto and incorporated herein by this reference, is hereby approved.

BE IT FURTHER RESOLVED, that the Chair is authorized to execute said agreement on behalf of Adams County.

INTERGOVERNMENTAL AGREEMENT BETWEEN ADAMS COUNTY AND THE CITY OF THORNTON REGARDING ABANDONMENT OF THE STORM DITCH

THIS INTERGOVERNMENTAL AGREEMENT ("IGA") is entered into this ____ day of _____ 2022 between the City of Thornton ("Thornton"), a Colorado home rule municipality located at 9500 Civic Center Drive, Thornton, CO 80229, and Adams County ("County"), located at 4430 S. Adams County Parkway, Brighton, CO 80601 (collectively "Parties").

WHEREAS, Thornton is the majority shareholder in the Storm Ditch Company, a Colorado mutual ditch company ("Company"); and

WHEREAS, Thornton intends to dissolve the Company and transfer ownership of the Company's infrastructure ("Infrastructure") within County right-of-way to the County; and

WHEREAS, Thornton and the County intend to inspect the accessible Infrastructure within County right-of-way and upon completion of certain abandonment measures upon the terms set forth in this IGA the County agrees to accept ownership of the Infrastructure within County right-of-way; and

WHEREAS, Section 18(2)(a) of Article XIV of the Colorado Constitution and Sections 29-1-201, et seq., and 29-20-105 of the Colorado Revised Statutes authorize and encourage governments to cooperate by contracting with one another for their mutual benefit.

NOW, THEREFORE, for and in consideration of the mutual promises exchanged herein, and in reliance upon the fulfillment of such promises, the Parties agree as follows:

SECTION I- LOCATION AND INSPECTION OF INFRASTRUCTURE

Thornton, either directly or through the Company, shall engage a contractor to undertake best efforts to locate and perform a video inspection of Infrastructure located in County right-of-way or other County owned parcels and issue a report identifying the location of such Infrastructure and its condition. Staff from Thornton and County shall be onsite with the contractor during all inspections and staff shall cooperate with each other and contractor during the inspection to optimize the inspection process. If necessary, the Parties may utilize other technologies to locate and evaluate sections of the infrastructure not discernible via video inspection such as potholing. Thornton shall be responsible for the first fifty thousand dollars (\$50,000.00) of location and inspection costs. If location and inspection costs exceed fifty thousand dollars (\$50,000.00), Thornton shall be responsible for fifty percent (50%) of the costs and the County shall be responsible for fifty percent (50%) of the costs in excess of fifty thousand dollars (\$50,000.00). In the event total inspection and location costs exceed one hundred thousand dollars (\$100,000), the County will be responsible for any additional cost between one hundred thousand dollars and one hundred fifty thousand dollars. In no event shall Thornton's total contribution to location and inspection costs exceed seventy-five thousand dollars (\$75,000.00). In no event shall the County's total contribution to location and inspection costs exceed seventy-five thousand dollars

(\$75,000.00).

In the event that location and inspection efforts are unreasonably disruptive to property or are not feasible due to a lack of accessibility, technology barriers, excessive costs, or other unforeseen circumstances, contractor will identify those sections of infrastructure in the report.

SECTION II-TRANSFER OF INFRASTRUCTURE TO COUNTY

After issuance of the report and mitigation of all discovered infrastructure capturing and conveying nuisance stormwater flows, Thornton shall convey, or cause the Company to convey, title to the infrastructure identified in the report to County by Quitclaim Deed and Bill of Sale. In addition, the Company will record a Notice of Abandonment of Prescriptive Easement for the County rights-of-way, or other County-owned parcels in which the infrastructure sits.

SECTION III-MITIGATION OF INFRASTRUCTURE

For portions of the infrastructure located within County rights-of-way, or other County-owned parcels, the County shall be responsible for mitigating impacts of the Infrastructure which will no longer be used. The Parties shall each pay fifty percent (50%) of the cost of mitigating the cessation of use of the infrastructure located in County rights-of-way, or other County owned parcels, up to a maximum of one hundred thousand dollars (\$100,000.00) (with both the County and Thornton responsible for fifty thousand (\$50,000.00) of the first one hundred thousand dollars (\$100,000.00)). Thereafter, County, should it choose to undertake further mitigation, shall be responsible for one hundred percent (100%) of costs exceeding one hundred thousand dollars (\$100,000.00) to mitigate impacts of cessation of use in County rights-of-way, or other County owned parcels of the infrastructure.

SECTION IV-STORMWATER FACILITIES

In the event sections of the infrastructure located within County rights-of-way, or other County-owned parcels are capturing and conveying nuisance stormwater flows, the County and Thornton shall jointly develop an engineering approach to mitigate the stormwater flows in these sections. Thornton shall be responsible for the first one hundred thousand dollars (\$100,000.00) of the cost of the design and construction of stormwater mitigation for such sections of the infrastructure. Thereafter, County, shall be responsible for one hundred percent (100%) of costs exceeding one hundred thousand dollars (\$100,000.00) up to a total cost of two hundred thousand dollars (\$200,000.00). In no event shall Thornton's total contribution to design and construction of stormwater mitigation costs exceed one hundred thousand dollars (\$100,000). In no event shall the County's total contribution to design and construction of stormwater mitigation costs exceed one hundred thousand dollars (\$100,000.00)

SECTION V – COMPLETION DATE

The Parties shall complete the obligations set forth in this IGA by December 31, 2022.

SECTION VI- DISSOLUTION OF THE STORM DITCH COMPANY

Thornton shall be solely responsible for dissolving the Company.

SECTION VII – NON-APPROPRIATION

This IGA shall not constitute a multi-year fiscal obligation. The Parties' obligations pursuant to this IGA are subject to annual appropriations. In the event a party fails to appropriate sufficient funds in a given year, that party may terminate the IGA. However, non-appropriation and/or termination as a result of non-appropriation by one party shall terminate the other party's obligations.

SECTION VIII - MUTUAL UNDERSTANDINGS

A. Jurisdiction and Venue

The laws of the State of Colorado shall govern as to the interpretation, validity, and effect of this IGA. The Parties agree that jurisdiction and venue for any disputes arising under this IGA shall be with the District Court of Adams County, Colorado.

B. Assignability

Neither this IGA, nor any rights hereunder, in whole or in part, shall be assignable or otherwise transferable without the prior written consent of the non-assigning party.

C. Waiver

Waiver of strict performance or the breach of any provision of this IGA shall not be deemed a waiver, nor shall it prejudice the waiving party's right to require strict performance of the same provision, or any other provision in the future, unless such waiver has rendered future performance commercially impossible.

D. Force Majeure

The Parties hereto shall not be liable for any delay or failure to perform its obligations hereunder to the extent that such delay or failure is caused by a force or event beyond the control of such party including, without limitation, war, embargoes, strikes, governmental restrictions, riots, fires, floods, earthquakes, or other acts of God.

E. Notice

Any notices given under this IGA are deemed to have been received, and to be effective: (1) three (3) days after the same shall have been mailed by certified mail, return receipt requested; or (2) immediately upon hand delivery. For the purposes of this IGA, any and all notices shall be addressed to the contacts listed below:

For the County:

Board of County Commissioners and
4430 S. Adams County Parkway
Suite W5000A
Brighton, Colorado 80601-8204
Phone: (720) 523-6100
Fax: (720) 523-6045

Adams County Attorney's Office
4430 S. Adams County Parkway
Suite W5000B
Brighton, Colorado 80601-8206
Phone: (720) 523-6116
Fax: (720) 720-6114

For Thornton:

CITY OF THORNTON
City Manager
9500 Civic Center Drive
Thornton, Colorado 80229

With a copy to:

CITY OF THORNTON
City Attorney
9500 Civic Center Drive
Thornton, Colorado 80229

F. Integration of Understanding

This IGA contains the entire understanding of the Parties hereto and neither it, nor the rights and obligations hereunder, may be changed, modified, or waived except by an instrument in writing that is signed by the Parties hereto.

G. Severability

If any provision of this IGA is determined to be unenforceable or invalid for any reason, the remainder of this IGA shall remain in effect, unless otherwise terminated in accordance with the terms contained herein.

H. Authorization

Each party represents and warrants that it has the power and ability to enter into this IGA, to grant the rights granted herein, and to perform the duties and obligations herein described.

SECTION IX - TERMINATION

This IGA shall terminate and be of no further force and effect on the earlier of completion of the obligations set forth in this IGA or July 1, 2023, whichever date is sooner.

[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the Parties hereto have caused their names to be affixed below.

**BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, COLORADO**

CHAIR: _____

DATE: _____

ATTEST:
JOSH ZYGIELBAUM
COUNTY CLERK AND RECORDER

COUNTY CLERK AND RECORDER

DATE:

APPROVED AS TO FORM:

COUNTY ATTORNEY’S OFFICE

CITY OF THORNTON, a Colorado home rule municipality

Kevin S. Woods
City Manager
City of Thornton

DATE:

ATTEST:

Kristen N. Rosenbaum, City Clerk

APPROVED AS TO FORM:
Tami Yellico, City Attorney



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: 5/3/2022
SUBJECT: Approval of Chafee Foster Care Independence Program 2021-2023 Annual Plan
FROM: Human Services Department
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON n/a
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the 2021-2023 Chafee Foster Care Independence Program Plan

BACKGROUND:

In December of 1999, the Foster Care Independence Act of 1999 was signed into law. Title I of the Act is the Chafee Foster Care Independence Program (CFCIP). This legislation helps ensure that young people involved in the foster care system get the tools they need to make the most of their lives. They may have opportunities for additional education or training, housing assistance, counseling or other services.

The Chafee Foster Care Independence Program is a federally funded program that is county administered. The State requires a plan each year that is approved by the Board of County Commissioners and County Human Services Director in regard to expenditures and detailed program information. This plan covers is retroactive to October 1, 2021 and covers a two-year span.

This is a two year plan for this year only due to part of HB 21-1094 being funded by Division X. When the funding award letters are sent out there will be two letters. One, specifically for Division X that expires September 30, 2022 (Federal Fiscal Year). The second will be for HB 21-1094 funding that needs to be spent by June 30, 2023 (State Fiscal Year).

A plan for 2022-22 was previously approved on October 26, 2021 and is superseded by this two year plan covering October 1, 2021-September 30, 2023. Upon plan approval, funds are allocated to the county to provide direct services to youth who have emancipated or are emancipating out of foster care in efforts to assist them in becoming self-sufficient.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

The Board of County Commissioners, Adams County Human Services Department, Colorado Department of Human Services and multiple community based programs

ATTACHED DOCUMENTS:

2021-2023 Adams County Chafee Foster Care Independence Program Collaborative Plan and Budget Worksheets

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 99915, Various**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		54,214,095. 00
Additional Revenue not included in Current Budget:			
Total Revenues:			54,214,095. 00

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	Various.764 5		9,652,600.0 0
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			9,652,600.0 0

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

BOARD OF COUNTY COMMISSIONERS FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION APPROVING THE ADAMS COUNTY HUMAN SERVICES
DEPARTMENT FISCAL YEAR 2021-23 CHAFEE PROGRAM PLAN

WHEREAS, in December of 1999, the Foster Care Independence Act of 1999 (“Act”) was signed into law; and,

WHEREAS, the Act helps ensure that young people involved in the foster care system who have limited or no family resources have access to the tools they need to improve their lives as adults, including opportunities for additional education or training, housing assistance, counseling or other services; and,

WHEREAS, ACHSD has reviewed the attached plan for the time period of October 1, 2021 through September 30, 2023; and,

WHEREAS, the Adams County Board of County Commissioners has reviewed said plan and finds it to be appropriate and in the best interest of the youth of Adams County.

NOW THEREFORE, BE IT RESOLVED BY the Board of County Commissioners, County of Adams, State of Colorado, acting in its own capacity and in its capacity as the Board of Social Services, that the Adams County Fiscal Year 2021-2023 Chafee Collaborative Program Plan, a copy of which is attached, is hereby approved.

BE IT FURTHER RESOLVED that the Chairman is authorized to execute said Chafee Program Plan on behalf of Adams County.



SECTION 1: REQUEST FOR STATE APPROVAL OF PLAN

Identify which funding you are applying for (check all that apply):

- ☒ Chafee Program funds
- ☒ Colorado Foster Youth Successful Transition to Adulthood Grant Program (HB21-1094) funding

Is the agency coordinating this application a county department of human/social services or is the local department a collaborative partner in this application?

- ☒ Yes
- ☐ No

Name of county department of human/social services: **ADAMS**

Will the program be providing letters of support from local youth serving organizations (Runaway and Homeless Youth (RHY) Providers, Continuums of Care (COC) and others) along with this application?

- ☐ Yes
- ☒ No

For guidance, background, and definitions that will be helpful in completing the applications you can follow this [link](#).

Please complete all portions of the plan for the Chafee Foster Care Independence Program (Chafee) and/or application for the Colorado Foster Youth Successful Transition to Adulthood Grant Program (State Grant Program).

This application for funding is hereby submitted for **ADAMS COUNTY**, for the performance period of **October 1, 2021 through September 30, 2023** (Chafee) and **July 1, 2021 through June 30th 2023** for the State Grant program

The Plan includes the following:

- Completed and Signed "Request for State Approval" form
- Completed "FFY22 Program Plan Cover Page" form
- Completed "Statement of Assurances" form
- Completed "Narrative Summary and Program Description" form
- Completed and Signed "Regional Collaborative MOU(s)" *(if applicable)*
- Completed "Financial Pre-award Questionnaire" form
- Completed "Budget and Budget Justification Form Workbook"
 - Completed "Population to be Served" Worksheet
 - Completed "Budget Template" Worksheet
 - Completed "Workload Worksheet" (for each worker)

This application and plan for Chafee and/or State Grant Program has been developed in accordance with State Department of Human Services rules and is hereby submitted to the Colorado Department of Human Services, Division of Child Welfare for approval. If the enclosed proposed application and plan is approved, the plan will be administered in conformity with its provisions and the provisions of State Department rules and plan requirements.



Application Instructions: Programs must fill out the application in its entirety for the funding you are requesting. Applicants only seeking funding through the State Grant Program do not need to complete questions that are specified as Chafee only questions and will not need to complete Appendix A, as this section only pertains to applicants seeking Chafee funding. All applicants must submit a detailed budget on the included budget form which can be found: [here](#).

Please be aware that while State Grant Program Funds are available to non-county applicants, Chafee funds must include a County agency as the lead agency.

Only one agency will be awarded funds for each geographic area unless both agencies have an MOU that outlines how they will coordinate programming in a non-competitive manner.

Contact Information:

Primary Contact:

Name: Susan Adams

Phone: 720-523-4419

Title: Chafee Program Coordinator/SCW IV

Email: smadams@adcogov.org

Supervisor/Administrator Contact:

Name: Rick Schilling

Phone: 720-523-4116

Title: Community Services Supervisor

Email: rschilling@adcogov.org

Accounting Contact:

Name: Skye Thomas

Phone: 720-523-2925

Title: Accountant SS-Senior

Email: skthomas@adcogov.org

By signing below you verify that the information provided in this plan is correct and current and the county agrees to provide services in accordance with this plan. Your signature also acknowledges agreement to the statement of assurances found herein. If two or more counties propose this plan, the required signatures below are to be completed by each participant county. Please attach an additional signature page as needed.

Signature, Director, County Department of Human Services or Executive Director

DATE

Signature, CHAIR, BOARD OF COUNTY COMMISSIONERS or Appointed Representative

DATE



Chafee and Colorado Foster Youth Successful Transition to Adulthood Grant Program Combined Application

Federal Fiscal Year (FFY) 2022 & 2023 and State Fiscal Year (SFY) 2022 & 2023

Applicant Agency Name: ADAMS COUNTY

SECTION 2: NARRATIVE SUMMARY AND PROGRAM DESCRIPTION

Positive Youth Development (PYD) is extremely important in guiding service implementation and should be taken into consideration and documented throughout the annual plan. The PYD principles are provided below.

- *Strengths-based* - Taking a holistic approach that focuses on the inherent strengths of an individual, family or community, then building upon them.
- *Inclusive* - Addressing the needs of all youth by ensuring that our approach is culturally responsive.
- *Engaging youth as partners* - Ensuring the intentional, meaningful, and sustained involvement of youth as equitable partners in the programs, practices, and policies that seek to impact them.
- *Collaborative* - Creating meaningful partnerships within and across sectors to effectively align our work.
- *Sustainable* - Addressing long-term planning through funding, training, capacity building, professional development, and evaluation in order to ensure ongoing support and engagement of youth.

When completing each section please provide the requested information for the two separate identified populations:

- Population #1: 14 through 17-year-olds (Chafee only).
- Population #2: 18 to 23-year-olds (Chafee and/or 1094 funds).

Identification, Outreach, and Waitlist:

I. Describe in bulleted detail how the program will identify and engage youth eligible for Chafee services in each of the eligible populations.

Population #1: The Adams County Chafee program has offered skill building groups and other opportunities to youth 14 and older for over 20 years.

- A Trails report was developed to identify 14-15-year-old youth in care in Adams County; outreach to caseworkers via email and phone calls in attempts to generate referrals
- Outreach for eligible youth in placement; initiate referrals from both in county and out of county caseworkers
- Groups formerly known as Socialization Group, Youth Connections and most recently, Basic Life Skills have been offered yearly or biannually to youth ages 14 and older with limited success
- Weekly Life Skills groups are offered to open Chafee youth over age 16—during COVID-19 they were being provided virtually and will continue to be offered either virtually or in person, as needed per county health guidance and recommendations
- Agency contacts for Casey Life Skills Assessment and provides login and technical assistance to workers completing the assessment with youth on their workloads
- In October of 2018, we began sending agency staff a monthly email with tips designed to help youth build independent living skills through activities related to money management, time management, goal setting for a new school year, grocery shopping tasks, wellness/healthy habits, getting a job (i.e.: resume writing, interviews), etc. These tips can easily be shared with providers and parents.



- When appropriate, youth ages 14 and older may be invited to attend special events or workshops hosted by Chafee such as Job Corps, bus riding practice, etc.
- When appropriate, youth ages 14 and older may be invited to attend special events or workshops hosted by Chafee such as Job Corps, bus riding practice, etc.
- When youth are approaching, or reach age 16, they may be referred for regular Chafee services; an introduction to services and assessment is scheduled. A 15-year-old-youth may be opened for Chafee services depending on the youth's individual plan, needs, and if our caseload allows
- Chafee staff work closely with our YIT (Youth in Transition)/HITT (Helping Integrate Teens and Tweens) teams to ensure eligible youth are being referred in a timely manner and receiving services. We attend a joint monthly meeting with YIT/HITT to provide them with information about openings and program updates since they are most likely to refer to Chafee as they work with older youth
- Provide outreach and technical assistance to other programs within the agency that work with adolescents in placement. Ensure that workers are aware of Chafee as a resource for the older youth on their workloads
- Attend team, unit or section meetings to present information about our program to educate workers about available services, changes to the program, resources available, etc.
- Communicate with group home staff and foster parents to generate referrals as they generally notify us when they have an eligible youth, and we reach out to the caseworkers to initiate a referral
- Participate in a yearly Provider Resource Fair at our agency for additional outreach to staff. Provide a table to share program information, brochures, photos that reflect our work with youth and answer case specific questions from caseworkers
- Participate in New Caseworker Orientation
- Have provided an annual newsletter to agency staff with articles and poetry written by youth about their experiences, articles and photos reflecting events throughout the year, information about policy changes and resources, and eligibility information
- Developed a program brochure and a referral flowchart to simplify questions about eligibility and when to refer youth; brochure is updated regularly to reflect program changes to eligibility, services, etc.
- Pathways to Transition Snapshot reports are utilized on all referrals to confirm eligibility
- Assist with completing required NYTD surveys for youth in the current cohort
- There is currently a wait list for this population as Pathways to Success, Division X (through 9/30/22), and Re-Entry youth currently have priority and we have insufficient staff to serve all referrals, at this time. Expansion of services to age 23 and through the Foster Youth in Transition (FYIT) option have also led to cases remaining open for a longer period of time, increasing the general waitlist.

Population #2: Many youth make the transition from traditional Chafee to After Care when their child welfare case is closed and they choose to maintain involvement with the program. As of October 1 2021, youth who are eligible for Foster Care Re-Entry also have the option to reengage with services or youth may choose to extend their services through FYIT.

- Referrals for After Care youth may come from CDHS, DYS, GAL's, other professionals, community members, peers and the youth may self-refer
- Youth at Urban Peak are often referred if they plan to live in Adams County or were previously involved with the county; coordinate services with the Urban Peak staff and Pathways Navigator to best serve these youth
- We work with DYS staff to obtain referrals for youth on parole that are in community placement
- Referrals may come through CDHS if the youth aged out in another state and CDHS assists in confirming eligibility
- We maintain a program Facebook page that youth can access to connect to the program and learn about available services, as well as find current available resources
- As of 9/7/21, we are a comparison site for Pathways to Success, a voluntary, intensive, youth-driven, and strengths-based case management approach with the long-term goal of preventing homelessness



among youth with foster care experience, and have begun enrolling new clients who are screened in as eligible and who agree to participate in the study

- Through September 2, 2022, outreach efforts will continue to attempt to locate former program clients that are eligible for Division X funds and open/re-open cases as needed
- Beginning October 1, 2021, youth who are eligible for Foster Care Re-Entry and youth who choose to extend services through FYiT will have priority over referrals for younger youth and youth still in care. We do not have the capacity to serve all youth referred to Chafee and will work with our administration to determine options for service provision.

II. Describe (in bulleted format) how the county will verify a youth meets the citizenship or qualified alien requirements before accessing Chafee services [SSA Section 472(a)(3), INA Section 245A(h), and INA Section 210(f)].

- Referrals are not accepted as complete unless they include:
 - Copy of birth certificate
 - Copy of Social Security card or recently stamped (within 60 days) official request for a new card
 - A photo ID, if available
- Referrals for youth in the Unaccompanied Refugee Minor (URM) program must include at least two supporting documents that may include:
 - Colorado ID
 - Social Security card
 - Alien Registration card/Green Card
 - Employment Authorization card
 - Affidavit of Proof of Lawful Presence
- Youth must have an approved I-485. At this time, eligible URM youth are in the custody of Denver, Clear Creek or El Paso County Human Services and are placed through Lutheran Family Services and have an approved I-485.
- SIJS status youth are not eligible for Chafee services

III. Describe how the program will operate a waitlist if there is a need for one. Include how the program will prioritize youth with the most need and on what criteria this is based.

In alignment with CDHS approved criteria, referrals will be prioritized based on the following:

1. Transfer of Chafee services from another county, provider, or state and Foster Care Re-Entry youth;
2. Risk or history of homelessness;
3. Risk or history of human trafficking or exploitation;
4. Youth has discharged from an out-of-home placement or exited from an eligible placement through the Division of Youth Services after attaining age eighteen (18);
5. In an out-of-home placement at age sixteen (16) up to twenty-one (21) years of age;
6. Remaining eligible populations

Program Narrative: *Describe in bulleted detail and short summary how the program will design and deliver individualized services to achieve the purposes below.*

I. Legal permanency and lifelong connections



- A. Describe how your program will partner with the County child welfare agency, will help young people identify, develop, and strengthen relationships with family, kin, mentors, and other supportive adults through the course of ongoing casework practice for youth who continue to have ongoing involvement with child welfare (Population #1).

Population #1: ACHSD utilizes a wide array of tools to ensure adolescents involved with the agency have every opportunity to have appropriate, supportive relationships with biological family, extended family, psychological family, mentors and other community supports. Sibling visits are a priority and contracted services for transportation and supervision may be utilized to ensure they occur regularly. Efforts to reunify with family and/or maintain family relationships are always a priority unless there are no viable options available. In addition, ACHSD is moving to a “pod” approach for casework in efforts to provide more consistency for families throughout their case, which will aid in communication between workers to ensure all viable options are taken into consideration.

Among the resources available to caseworkers are:

- Family Team Meetings (FTM's)
- Permanency Round Tables (PRT's)
- Family Search and Engagement (formerly Diligent Search or Intensive Family Finding)
- Youth Voice meetings
- Prudent Parenting standards allowing for more extracurricular activities
- Diligent Search/Court Partners pilot program with Maplestar initiates the process at the shelter hearing
- Therapeutic services through our Internal Treatment Team
- Supportive services through our Life Skills Team
- Services through Griffith Center, Maplestar, Shiloh, Savio, The Hope Initiative and other contracted programs
- Permanency Pacts
- Snapshot of Support
- Youth Connectedness Scale
- Genograms
- Court Appointed Special Advocates (CASA)
- Child Family Resource Team (CFRT)
- Adoption
- Allocation of Parental Rights (APR)
- Relative Guardian Assistance (RGA)
- Dream Makers
- Youth Advocacy Program (YAP)
- Project Foster Power
- Lifelong, Inc. for youth mentors
- Choice Program through the Adoption Exchange

- B. For youth 18-23 describe how your program will help young people identify, develop, and strengthen relationships with family, kin, mentors, and other supportive adults, including your program's use of the [Youth Connections Scale](#) and other tools to support the development of lifelong connections.

Youth who have emancipated from care may be able to utilize many of the same resources as population #1. After Care youth are supported in developing and maintaining relationships with family, friends, coworkers, professionals, faith-based organizations, etc. In addition to these supports we may:



- Provide opportunities for groups, experiential and social activities with peers
- Update Chafee plans as needed, and discuss changes in “supports” that may have impacted the youth; updates are entered in Trails
- Notify youth of any leadership opportunities through advisory boards or other youth-driven resources such as Project Foster Power.
- Refer and support youth in utilizing programs like Rainbow Alley and Urban Peak in efforts to build relationships with others who have had similar life experiences
- Provide funding to support connectedness (i.e.: restaurant gift card to take someone they cared for out to a meal over the holidays)
- Utilize the Youth Connectedness Scale and Circle of Support to revisit relationships that may have changed over time and to identify new supports
- Require the Circle of Support when youth are applying for Caraway Apartments or a SILP
- Provide a team approach to youth living at Caraway or on a SILP, and they must interview with the team and participate in regular reviews to ensure they have needed services in place
- Utilize the Permanency Pact as youth near transition to identify specific supportive adults and peers that may be available to help in specific situations (i.e.: where they can spend the holidays, help if their car breaks down, regular check ins, etc.). This document provides a chance to speak to youth about their identified supports to ensure they are viable.
- Accept a youth’s chosen relationships. We do not judge whether a relationship is positive or negative for the youth, but we do address any concerns we see that arise
- Provide ongoing support for youth who have chosen to reconnect with family after their child welfare case closes as these situations can be positive, but often result in retraumatizing the youth and creating emotional difficulties that derail a youth from their plan
- Provide support and resources to youth dealing with grief and loss issues

II. Wellbeing

- A. Describe the services the program will provide to help youth meet their physical, dental and mental health needs. Include your program’s efforts to educate and enroll youth in Former Foster Care Medicaid.

Although the past two years have presented us with an unprecedented set of circumstances, we continue to provide services to youth via in-person visits, individual virtual meetings, staffings, groups, texts, phone calls, emails, Facebook/Facebook Messenger, etc. We resumed in-person groups July 2021, however, in November 2021 we had to return to group over Zoom due to increased Covid rates. We resumed meeting in person in March 2022 and will continue to do so as long as it is deemed safe.

- Throughout the pandemic, we have provided youth and providers with information and resources related to both the medical and mental health aspects of our changing environment including sharing available information on COVID-19 testing, vaccinations, and access to crisis services
- Chafee can provide individual consultation to youth to assist with any personal and confidential issues and make referrals to appropriate resources when necessary
- We collaborate with the University of Colorado School of Nursing to provide a Life Skills group centered on Health and Hygiene. The group covers general physical and dental health issues the youth may have and provides for a Q&A in an open, honest environment
- We collaborate with a nutritionist through Tri-County Health to present information about choosing a diet that is beneficial to their overall health as well as signs of any vitamin deficiencies
- Through our collaboration with Tri-County Health Department and their Registered Dietician, we take youth grocery shopping and prepare a healthy, family-style meal



- We have utilized the Adams County Wellness Program and CSU Cooperative Extension to teach youth about health, nutrition and wellness
 - We have utilized internal experts from our agency to facilitate groups when there have been specific needs to address such as suicide and huffing
 - Chafee provides education to youth about options for medical care based on level of need (i.e.: PCP, doctor's office/clinic, Urgent Care, Emergency Room) and have created a "cheat sheet" about where to go along with local resources
 - Chafee staff assists youth in locating medical, dental and mental health providers that accept Medicaid using online tools such as those available through the Psychology Today website and Colorado PEAK app
 - We assist youth with the Colorado PEAK tools to apply for and monitor their benefits
 - We provide youth a Health Record resource so they can use it to keep a record of their own providers, vaccinations, medical history, etc.
 - Chafee staff ensures that all active After Care youth who are eligible for Former Foster Care Medicaid are currently enrolled. We can easily confirm if their FFC Medicaid case is open through a Trails search
 - When in contact, Chafee staff provide former clients under the age of 26 with information about Former Foster Care Medicaid so they can confirm coverage or be quickly reactivated. We contact CDHS when there are issues or errors with a youth's eligibility or inaccurate information in Trails. In addition, if a youth moves out of Colorado after their child welfare case is closed, Chafee staff ensure they are aware that their Former Foster Care Medicaid will be deactivated but may be reinstated if they return to the state prior to age 26. We may facilitate reactivation or refer them to an appropriate resource if they are not living in Adams County. This is often the case with youth who go to Job Corps or those who find family members and move to reconnect.
 - Workers attend available training related to youth health needs such as T1D, depression/suicide, etc.
- B. Describe the services the program will provide to help young people make informed sexual health decisions and meet their sexual health needs.
- At the time of assessment, youth are asked for their pronouns and their case is opened in our data base indicating their chosen gender
 - Youth and staff are asked to share their name and pronouns at the beginning of each weekly group
 - Life Skills group youth attend two groups presented by Tri-County Health Department: Abstinence/Birth Control Methods and Sexually Transmitted Infections. They receive the most accurate and up-to-date information possible from a public health nurse, as well as a variety of confidential resources they can access, including the teen clinic. They learn the proper way to use condoms and other forms of birth control to avoid unplanned pregnancies and STI's.
 - Life Skills group members also participate in groups regarding Healthy Relationships and Healthy Sexuality presented by Rainbow Alley, our Internal Treatment Team, or Chafee staff. These are presented twice a year as part of our regular group curriculum.
 - Youth requested a group that discussed SOGIE (Sexual Orientation, Gender Identity, Expression), so we reached out to our ACAF team and one of our team members provided the group with valuable information and a genuine discussion
 - Through our partnership with Tri-County Health, the Chafee program has condoms available for all youth at all times. We regularly provide information about local resources (i.e. Planned Parenthood, Tri-County Health, local clinics, etc.) and make referrals, as needed.
 - We have worked with several transgender and questioning youth and have utilized available community resources including Rainbow Alley, The Center, The Gender Identity Center and Cory Barrett (private provider), and agency staff to assist in our work with these youth. We strive to ensure that these youth receive very specialized referrals and services as this population can be at increased risk if in the community without supports. Often, youth are coming to realizations about their sexuality after they have aged out of the program, and we continue to provide resources and support.



- C. Describe the services and supports the program will provide to young people who are pregnant and parenting.
- Approximately every other summer, we collaborate with our Internal Treatment Team to provide a one-day workshop on relationships and parenting
 - We utilize and refer youth to community-based services such as Tri-County Health/Nurse Family Partnership, CSU Extension classes, Child Find, Head Start, A Precious Child, Megan's Wish, CCAP and Qualistar, the Denver Indian Center, parenting classes and fatherhood boot camps/rights resources, among others
 - We may refer pregnant/parenting teens to available housing programs including Hope House, Warren Village, Mercy House, Decatur Place, Father Ed Judy House/Catholic Charities, Bannock Youth Center/Volunteers of America, etc.
 - We provide ongoing, individual support to our young parents throughout the duration of their Chafee case. We assist them with gifts for their children at the holidays as most of them cannot afford to purchase anything on their own. Youth are also offered available donated resources such as grocery and furniture gift cards, when available
 - We attend FTM's and other staffings related to the child(ren) of clients when requested by the caseworker
 - We support youth who choose to place their child up for adoption. We provide information about various local agencies so youth can decide what program feels right to them and have accompanied youth to appointments at agencies and provided support throughout the adoption process
 - We work with struggling parents to locate supportive resources which at times, may require a child protection referral. We are honest and straightforward with our young parents if this is the case in the hopes we can continue to maintain our relationship with them while they work to resolve safety and well-being issues related to their children
 - If requested, we may attend hearings with court-involved parents on our caseload to provide support
- D. Describe the services the county and program will provide to help young people make healthy and developmentally appropriate relationship decisions.

Population #1: Youth in this age range may receive support and services through:

- Chafee workshops/activities open to all clients
- Monthly BLS tips for caseworkers, providers and other supports to utilize
- Individual and group therapy
- Use of mentoring opportunities (i.e.: CASA, Lifelong, Inc., Choice, Raise the Future, etc.)
- Early intervention through Fostering/Acting Healthy Futures between the ages of 9-12
- Various groups discussing Healthy vs. Unhealthy Relationships, healthy sexuality, discussing all types of relationships (intimate, friendships, family, etc.)
- Full-day workshop every other summer regarding relationships, parenting, the cost of raising a child and child safety
- Utilizing "Tea Consent", "Sandwich Consent" and similar online tools in group and individual discussions with youth
- PRT's and FTM's
- Utilizing programs such as the Youth Advocacy Program (YAP), CASA, Dream Makers, Lifelong Inc., Choice program
- Referrals to local mental health agencies for therapeutic intervention/crisis services
- Individual, timely work based on a youth's specific relationship situation; ongoing discussion about current relationship related issues/concerns
- Opportunities for appropriate pro-social and experiential activities with peers



Population #2: Older youth generally require a lot of support around relationships and this may be provided through:

- Ongoing individual meetings with youth
- After Care peer support
- Pro-social activities
- Workshops specific to healthy relationships and parenting
- Referrals to local mental health agencies or other resources for therapeutic intervention/crisis, grief and loss, individual or couples counseling, etc.
- Unfortunately, on occasion Chafee staff have had to involve law enforcement to ensure the safety of our clients when they have reported incidents of abuse or domestic violence

E. Describe the services the program will provide to help young people make healthy lifestyle decisions (including but not limited to substance use, exercise, tobacco use prevention, etc.).

Youth may receive support and services through:

- Chafee workshops/activities open to all clients
- Monthly BLS tips for caseworkers, providers and other supports to utilize
- Individual and group therapy
- Use of mentoring opportunities (i.e.: CASA, Lifelong, Inc., Choice, Raise the Future, etc.)
- Early intervention through Fostering/Acing Healthy Futures between the ages of 9-12
- Values/Lifestyle Choices group discussing personal values, habits and choices (substance abuse and sexual health), reputation and stress
- Health & Hygiene group facilitated by staff and students from the CU School of Nursing covering a variety of health-related topics, including dental health, and the impacts of smoking/vaping/substance abuse
- Food/Nutrition group with a nutritionist from Tri-County Health or the Adams County Wellness program discussing diet, exercise and general health
- Personal Branding workshop addressing internet safety, the use of social media, how they present themselves, how they can reinvent themselves, and how they wish to be regarded
- Specialized groups related to substance abuse, when needed
- Experiential activities that offer appropriate risk-taking challenges in a safe environment
- School programs such as PE, health classes and specialized activities
- Assistance with accessing the local recreation center/fitness centers
- Physicians/medical staff
- Individual meetings with Chafee worker
- Probation-UA's and/or classes
- Church/religious organizations
- Camp/sports fees, when appropriate and funding available
- Mentors
- Providers and caseworkers
- After Care support group and peer discussions
- Utilizing Colorado Quitline for free support to stop tobacco use
- Online resources and research
- Individual discussions with youth, when pertinent
- Probation or Parole-UA's and/or classes
- Referrals to available/appropriate community resources



- F. Describe how your program will collaborate with family, kin, mentors, other supportive adults, community health and mental health centers, and community partners to support the wellbeing of young people in the program.
- Youth are asked to identify specific support people and how they would utilize those supports. While one person may be a support for a place to stay, another might be utilized for a ride to a medical appointment. Youth are often surprised by the number of support people they have in their lives once they think about it, and others need assistance to build their network
 - Youth often struggle after leaving the system and we work with those youth to access services they may need. We assist them in connecting or reconnecting to appropriate resources, when needed. Often, services through a mental health agency are necessary, especially for those having great difficulty adjusting to being out of care
 - After Care group and socialization activities provide opportunities for youth who were in care to connect to other youth with similar experiences. They are often in a position to provide support and resources for each other through peer-to-peer support. They can provide each other with a different level of encouragement and support than they receive from professionals in their lives
 - Youth are offered opportunities to participate in leadership and peer driven programs such as the Metro Youth Alliance, Project Foster Power, Elevating Connections and other community events
 - Joint activities for all Chafee program youth can and have resulted in “natural mentoring” situations that benefit both the older and younger youth
 - We recommend that youth get involved in the community through their school, volunteering, faith-based programs, community events, Rainbow Alley, Bridging the Gap events, etc. to encourage interactions with non-agency professionals
 - Youth who reconnect to family members after leaving care are counseled and assisted with the process to help address issues as they arise
 - Youth at certain postsecondary education programs are connected to Fostering Success, a program that assists former foster youth in adjusting to college life. They provide support in a multitude of ways including school/dorm supplies, counseling, activities and tutoring
 - Youth have been utilizing Dream Makers, a program that reaches out to teens without family support who are aging out of the foster care system. They strive to empower youth by providing them opportunities to “dream about their future”. They fulfill dreams related to employment and education needs for these youth and have provided support and gifts over the holidays for the past several years.
- G. Describe how the program will collaboratively serve young people with physical and developmental disabilities. How do you adjust service delivery and make accommodations to meet the needs of all youth served.

Population #1: When youth with disabilities are in care, their caseworker ensures they receive specific accommodations to meet their needs. Youth with disabilities will be referred to Chafee when the caseworker believes they may benefit from services. Collaborative efforts may include:

- Specialized foster care/medical foster care
- Contact with the schools to provide appropriate educational related services and accommodations; attendance at IEP and 504 Plan meetings
- Assessment/Referral for SSDI and/or CHRP
- Working with physicians to ensure medical needs are addressed and any necessary medical devices are made available to the youth (hearing aids, glasses, wheelchairs, diabetic supplies, dietary needs, etc.)



- Referrals to local community center boards for possible transition to adult services
- Assessment to determine appropriateness for the Chafee program
- Recommendations for services and/or activities based on the assessment
- Referrals to external programs such as Honeyman, Inc., school-based programs, Workforce & Business Center, SWAP and/or the Division of Vocational Rehabilitation (DVR)
- Open Chafee case if youth can understand the concepts of independent living at an approximate 9th grade level and is willing to engage in services; assessment and recommendations for available services
- Individual appointments and/or group attendance to build independent living skills, based on need
- Design individualized skills plans/task lists for youth to learn skills and to reinforce the learning in the foster home
- Appropriate transition support; connection to available community services

Population #2: Youth in this age group with disabilities may be receiving or have been referred to:

- We may attend Support Intensity Scale (SIS) meetings in preparation for youth leaving child welfare and entering adult services
- Adult services for transition between ages 18 and 21
- Workforce & Business Center to be assessed for DVR
- SWAP or DVR to build employment skills
- Honeyman, Inc. or community center board to build a support network, learn basic life skills and receive services specific to their disability
- Youth open to Chafee may continue to receive supportive services and resource referrals until they age out of the program at age 23
- Collaboration with young adult disability serving agencies such as North Metro Community Services, Dungarvin, Developmental Pathways, available host homes, etc.
- Transition support/After Care services, including intervention services, if the youth's child welfare case closed prior to them turning 21 and they were not appropriate for adult services
- Staff attends trainings related to assisting young adults in applying for SSI, applying for long-term care, etc., to understand the processes and eligibility

H. Describe how the program will support the young people you serve when it comes to their culture, linguistic needs, racial and ethnic backgrounds, sexual orientations, and gender identities.

- Client cases are opened in our in-house Mango data base with their self-identified gender, and they are addressed by the gender of their choice in group and individual interactions
- The Adams County Human Services Department is very proud to have become the 1st Child Welfare Agency in Colorado to seek, and be awarded two seals through the Human Rights Campaign, the largest organization in the US that lobbies for LGBTQ equality. Our agency received the 2019 "You Are Welcome Here" seal and the 2019 "Recognized Innovator in Supporting and Serving LGBTQ Youth & Families" seal, which is currently the highest level of recognition awarded. Staff completed numerous trainings related to service provision for youth and families in regard to LGBTQ considerations, as well as recruiting and supporting foster and adoptive homes for LGBTQ youth. County staff are required to complete a minimum of 5 hours of LGBTQ related training each year to maintain the seals, which helps workers stay updated on terminology and ways to support our youth and providers
- As the Adams County Chafee program has had several URM clients on our caseloads over the past four years, we are always trying to obtain more information on best practices in working with these youth. This includes participating in CDHS URM Quarterly meetings and/or trainings when possible, as well as educating ourselves about the youth's history, region they came from and their specific cultural backgrounds



- Our program strives to provide culturally responsible services to our youth and if we cannot meet their needs, we try to locate and secure supplemental services that can fill that void. For example, Native American youth may be referred to DIFRC or DIC to receive additional services that are culturally specific. Mango House, the African Community Center or Lutheran Family Services Immigration Legal Services may be utilized if a youth is an unaccompanied refugee minor.
- Several years ago, an incident with a youth led us to add a Prejudice & Tolerance group to our curriculum. The group discusses the meanings of the words and different groups that have faced prejudice in the past and present. Youth consistently bring up ethnicity, sexual identity/preferences, religious preferences and often, being a teenager in foster care. Current events are often a topic of what can become a lively conversation. The group watches "The Mighty Times of Rosa Parks" or "A Time for Justice" and then we discuss the issues and the difference one person was able to make. We encourage them to stand up for others when it is safe to do so.
- Adams County staff includes a Diversity & Inclusion Administrator who provides innovative cultural awareness and other related trainings to staff. 1-2 times per year we utilized his expertise to provide a group for Chafee program youth and plan to continue hosting this activity. Although we provide a group on Prejudice & Tolerance, his presentations are very unique, and we feel youth benefit greatly from attending.
- Rainbow Alley staff provide a Life Skills group addressing healthy sexuality which includes information about consent, sexual identity, sexual preferences and supportive resources for struggling youth. Staff honors a youth's chosen pronouns.
- Chafee clients at times have issues around sexual identity and sexual orientation. Chafee workers strive to have open, honest relationships with our youth that allow them to share their issues and concerns in a Safe Zone so we can help them to the best of our ability. Program staff has become increasingly familiar with local community resources that can offer them information and support. We refer youth to these resources any time they confide their struggles so they can have additional supports in place while determining who they are and what they envision for their future relationships and sexual identity. Campus resources are recommended to youth who are attending post-secondary institutions.
- As LGBTQI youth would often benefit from additional support services, youth are often referred to community resources including The Center, Rainbow Alley and Cory Barrett, a private provider who was affiliated with The Center for many years and continues to work with LGBTQI youth through grant funding. Program staff take extra care in working with these youth and seek applicable training to ensure their needs are being met as they can be at increased risk of maltreatment and self-harm.

III. Safe and stable housing

- A. Describe how the program will strategically partner with relevant agencies, including the local county child welfare agency, to access the full continuum of financial housing resources for youth including Supervised Independent Living Placements (SILP), Chafee, the Foster Youth in Transition Program, Foster Youth to Independence (FYI), and Family Unification Program (FUP) vouchers.

ACHSD may offer SILP's to youth 18 and older who meet specific criteria.

Adams County Procedure:

1. The youth must meet eligibility requirements.
 - a. Youth is 18 or older.
 - i. Exception to the age requirement process:



1. If there is an identified youth that is 16 years or 17 years old, who meet all the other requirements of receiving the IL stipend; the youth will be staffed with the manager for approval. This will be on a case-by-case basis.
 2. Once the manager approves this request, they will consult with the Deputy Director to get approval to fund the IL stipend, as this will result in payments being *County Only* dollars.
- b. Youth is in ACHSD custody
 - c. Youth's primary goal is Other Planned Permanent Living Arrangement (OPPLA)
2. ACHSD shall assess the youth for independent living services and complete the independent living section of the Family Services Plan (FSP).
3. A CBI check needs to be completed on the adult resource and any other adults who reside in the home and the CBI results will be reviewed with the supervisor.
4. The caseworker will create an Independent Living Stipend contract with the youth to identifying tasks/goals. The stipend is dependent on the client completing contracted tasks/goals and should be reviewed and revisions made on a monthly basis. Portions of the stipend will be withheld if agreed contracted tasks/goals are not completed. The youth will receive in writing why the funds are being withheld. The stipend must be approved by the YIT supervisor and signed by the youth and caseworker. It is a requirement that the young person will maintain full time employment, be enrolled in school or a combination of part time employment and part time school at all times. The minimum amount a young person can earn on a stipend is \$800 a month, but this can be increased up to \$1,200 after a discussion and approval occurs with the supervisor and manager. This increase will be utilized as a rent payment to providers, or another necessary expense determined by the team based on the needs of the youth.
5. The caseworker will complete an IL Service Authorization in MANGO and the supervisor and Permanency Manager will approve the requests. Every 90 days, the stipend will be reviewed to ensure that the youth is progressing towards emancipation goals and the caseworker will need to submit a new IL Service Authorization every 30 days.
6. The caseworker will complete a Trails service authorization: Service provider- Adams County, DSS- Independent Living, Provider number 45001.
7. The supervisor and manager will approve the IL stipend in Mango and the child welfare billing team will process the request every month. Requests will need to be entered by the 10th of the month. An automatic reminder email will be sent if the request is not complete in Mango by the 10th of the month.
8. The caseworker will assist the youth in completing an EBT form or personal bank account information and submitting this to child welfare billing. The youth will receive an EBT card that they will use while on the IL stipend.
9. The IL stipend is typically granted for a three to six-month period. The goal of the IL stipend is to gradually reduce the amount of the stipend on a monthly basis until the youth emancipates from the child welfare system with no assistance needed. The length of the stipend will be determined on a case-by-case basis.



When a supportive adult is identified, a background check is completed and if approved, monthly independent living contracts are created with goals and objectives the youth must complete to receive a stipend. Through the use of stipends, youth contract to receive a dollar amount attached to a certain task or goal. As they accomplish those tasks or goals, they receive an appropriate stipend to help support them in their IL situation. The caseworker documents the plan in Trails and provides monthly reports on progress, as well as works with the support person in providing independent living skill opportunities. The maximum amount a youth can earn is up to \$800/month, increased in 2016 from \$500/month. An ILA stipend may be approved for placement with a non-relative, positive permanent connection or for a scattered site apartment. They may be assisted with a deposit, purchasing a bed, etc. through county funds as they are still in care. On a case-by-case basis, administration may also approve a \$400 monthly incentive to providers when there is a need, for a total available stipend of \$1200. We may also utilize transitional programs such as Third Way Lincoln and Next Steps to assist youth in preparing for their eventual emancipation. Adams County has had a contract in place with Shiloh Homes to operate a two-bedroom independent living house that youth may reside in to assist them in transitioning into independence. This house is assigned a "house caseworker" who works specifically with them on their day-to-day needs. Youth who meet the criteria to live in the IL House have the opportunity to practice living on their own with a safety net provided through continued involvement with ACHSD. The youth must have an OPPLA goal and the ability to demonstrate progress in treatment, consistent responsibility and consistent ability to make good decisions. At this time, the IL House is being utilized for Foster Care Re-Entry and/or FYIT youth to provide them time to work with their team to secure more permanent housing and it allows for a flexible option. Utilizing this as a short-term (approximately 90-days) allows time for the youth and teen to identify needs, goals and resources to support the youth to achieve stability. For traditional SILP youth, once it is determined that a youth can live independently, a staffing occurs and the transitional case manager works independently with the youth to assess their needs and determine what is required to ensure the youth's success. Youth are expected to be employed and/or attend an education program and to actively work toward their emancipation. When they are ready to move to an IL situation, youth who are still in care may receive county funding to pay application fees and deposits as well as set up their new home. Youth pay sign a lease, pay a deposit and are expected to pay rent monthly and on time. Youth may also contract to earn a stipend until their child welfare case is closed. ACHSD is currently revising our process for ILA's/SILP's; the process will continue as new information/guidance becomes available. In July 2021, Lutheran Family Services opened a new transitional housing program in Broomfield. The program, called Anchor House, offers youth who have experienced foster care direct support and coaching within a positive peer community to help them gain life skills and transition to adulthood. We currently have one youth we work with that resides there who opted into the Youth in Transition Program when she turned 18. The biggest change to housing resources in Adams County has been the opening of the Caraway Apartments in December 2021. This project began in September 2017 and Chafee has been involved in the planning since day one. This innovative and groundbreaking collaboration between Adams County and Maiker Housing repurposed our former offices and property into an affordable housing complex. Twelve apartments have been designated for foster and former foster youth over age 18, eight with Project Based Vouchers (PVB) and four based on youth making 30-70% of the area median income (AMI). An application/screening process has been developed for youth who are interested, appropriate and capable of living on their own. We have developed a team from across the agency that interviews youth applying for the apartments, as well as complete regular follow-up reviews to ensure the youth are doing well and have the necessary supports in place to be successful. After a youth is approved by the team, they are referred for either an apartment with an attached PVB, requiring them to complete the Maiker Housing Application, or to an apartment based on their AMI, moving them straight to the property apartment application. Appropriate, approved youth will be living in a new, beautiful apartment they can be proud of and may be eligible for vouchers that will help them with the transition to self-sufficiency. This housing opportunity will provide an



invaluable resource for this population. As of March 2022, we have eight youth leased up on PBV vouchers, two on FYI vouchers and one in an income-based apartment. Unfortunately, the Caraway Apartments will not be a resource for clients who are sexual offenders, and housing continues to be a challenge for youth in this situation. For these After Care youth, we often utilize Craig's List and other sources offering "rooms for rent", as very few apartment complexes are an option. We also utilize a list of sex offender friendly housing options for available rentals and understanding landlords who are willing to work with youth as they complete treatment and work to get off the registry. Adams County continues to support youth in utilizing FUP vouchers when available and appropriate. Youth must now complete the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) through the coordinated entry system to be placed on the waiting list for FUP and other types of housing vouchers. The county has a Community Safety & Wellbeing Coordinator and Chafee staff connected with her to secure 2 FUP vouchers for specific youth, the first new vouchers we had secured in almost 2 years. She is also applying for up to 25 FYI vouchers, so we anticipate continued collaboration. Adams 12 Five Star Schools has begun working on a Tiny House Project for unaccompanied minors identified through their local high school programs. They have requested input and involvement from the child welfare system, and Chafee has been pulled in to assist with potential services for eligible youth, or resources for youth who are deemed ineligible. This project is still in the planning stages but is progressing quickly. Youth staying at Urban Peak are automatically assessed, and we assist youth in need that are not staying at the shelter with transportation and scheduling at the Urban Peak Drop-In Center to complete the assessment. We also accompany eligible youth to MHUW when they offer their monthly housing pre-application meetings. Through this process, youth are placed on waiting lists for vouchers they are eligible for and will receive the first one that becomes available. As youth receive a voucher, we coordinate with the MHUW housing coordinator and assigned Independent Living Coach throughout the lease up process. Chafee staff may assist with apartment searching, applications and fees, hold fees, deposits, renter's insurance, household items, furniture incentive cards, food, etc. After they move-in, they are no longer eligible for housing funds through Chafee as it is a duplication of funding, but we continue to work with them around budgeting, employment, education, housing issues, and any other daily living skills they may need. One other resource that has become available in the Denver Metro area is Open Up, a program that matches families with a room for rent with people in need of housing. We have met with the program staff and share the information with county staff.

- B. Describe the status of the county and Chafee partners with local runaway and homeless youth (RHY) providers, and/or continuums of care (CoC). Include efforts underway, through those partnerships, to prevent youth from discharging from foster care to a homeless shelter facility or Chafee eligible who are being served through the homeless system.

Although it is never recommended, some youth choose to leave foster care when they turn 18. Discharge to a homeless shelter would never be our first choice, but some youth are tired of being in "the system" and make that choice. After case closure, many of these youth often circle back to Chafee aftercare services once they have struggled for a while and reopening our services does not require a youth to have court involvement to obtain help. Fortunately, with FYIT youth are choosing to 'opt in' and are taking a more active role in their case and with decision making before exiting foster care at 18. Youth staying at Urban Peak are automatically assessed, and we assist youth in need that are not staying at the shelter with transportation and scheduling at the Urban Peak Drop-In Center to complete the assessment. We also accompany eligible youth to MHUW when they offer their monthly housing pre-application meetings. Through this process, youth are placed on waiting lists for vouchers they are eligible for and will receive the first one that becomes available. As youth receive a voucher, we coordinate with the MHUW housing coordinator and assigned Independent Living Coach throughout the lease up process. Chafee staff may assist with apartment searching, applications and fees, hold fees, deposits, household items, furniture incentive cards, food, etc. After they move-in, they are no longer eligible for housing funds through Chafee as it is a duplication of funding, but we continue to



work with them around budgeting, employment, education, housing issues, and any other daily living skills they may need. One other resource that has become available in the Denver Metro area is Open Up, a program that matches families with a room for rent with people in need of housing. We have met with the program staff and regularly share the information with county staff.

- C. Describe the housing supports including financial assistance (fees, deposits, rental assistance, and emergency funds), referral services, and assistance locating housing the program will provide to help youth secure safe and stable housing. Describe resources available through Emergency Service Grants (ESG), rapid re-housing, and other HUD resources (resources available through non-profits).

The 2021-22 year has been unique in that we have had access to additional funding through Division X/Pandemic Relief funds. With access to funding for part of the 2020-21 year, it allowed our program to reach out to and reopen youth up to age 27. We assisted youth with hold fees, security deposits, rent, utilities, furniture, groceries, etc. Funding for this older age group ended on September 30, 2021 which means Chafee eligible youth up to the age of 27 has expired along with the spending limits of up to \$4000 for transportation; we reverted back to services for youth up to age 23. We will once again be limited to using no more than 30% of our allocation on housing expenses. Additionally, we are now live as a Pathways to Success program comparison site and will have additional funding available to meet the needs of these participants. As noted in the previous section, Caraway Apartments has also been a significant additional resource for this year and will be available in the future to get our youth housed. Youth still in care are expected to work and save money to assist in the transition to their own housing. The county may assist with costs of deposits to help them secure a place to live, and they may receive further financial support through their IL stipend. After Care youth may be referred to Family Unification Program (FUP), Volunteers of America (VOA), Colorado Access or other programs for housing assistance. They may be assisted with application fees, deposits, household items, furniture, food, etc. through Chafee housing dollars (2810). FUP and VOA may also be utilized to provide financial assistance when youth are securing housing. As previously noted above, youth who receive a voucher may be assisted with costs related to secure housing, but once they receive benefits through the voucher (generally rent for a month or two), they are no longer eligible for Chafee After Care housing dollars, so we utilize other resources for assistance. Our collaboration with the Dream Makers program has become invaluable as they assist in providing items that support youth in their transition to independence. They are often able to assist with funding and household related items, including move-in kits and gift cards for furniture and groceries. Aurora Warms the Night offers furniture and household items, as well as daily meals, laundry facilities, etc. In the winter months, they offer emergency shelter and clients may transition into permanent housing once in the program. Adams County Severe Weather Activation Plan (SWAP) provides life-saving measures for individuals experiencing unsheltered homelessness. In person assessments is required for referrals to shelter, hotel/motel stay, or severe weather supplies. Comitis Crisis Center is another local resource we may refer clients to for both shelter and potential transition services. In addition, ACHSD developed a program several years ago called Building Blocks for Young Adult Program (BBYAP). Youth who emancipated from ACHSD custody may request funding for a variety of needs, including housing costs until the age of 24. BBYAP funds have been used to meet the needs of a multitude of youth who were either not in Chafee, who have aged out of Chafee, or when Chafee funds were unavailable. Youth are also able to contact adolescent caseworkers or Chafee workers within Adams County through YIT and Chafee Facebook pages that are monitored daily. There are in-house Benefits Navigators that can assist youth in determining eligibility and signing up for appropriate benefits. Youth may also be referred to the new website at www.Benefits.gov to utilize the available benefit finder to determine what benefits they may be eligible to receive. We moved to a new county building in September 2017, affording clients the opportunity for "one stop shopping" as entitlement programs, the housing authority, Child



Welfare, the Workforce and Business Center, Chafee, etc. are now housed under one roof. This has improved access to various supportive programs as we can walk them directly to the check-in area. We work closely with the youth to develop a reasonable, working budget prior to move out so they are as prepared as possible for the reality of being self-sufficient and revisit their budgets often when they are living on their own. We have worked with Permanency to establish a county procedure for Foster Youth in Transition and Youth Foster Care Reentry for youth who agree to reengage in foster care on a voluntary basis. These procedures are being amended as needed to ensure cases are opened properly and youth are receiving the services they need. We are collaborating with child welfare accounting and our clerical team to manage this new case type as more youth choose to 'opt in' to services. We are currently meeting on a monthly basis.

- D. Briefly describe barriers to securing safe and stable housing in the communities you serve and efforts your county is engaged in to address those barriers.

ACDHS has entered into a first-of-its-kind collaboration with Maiker Housing, our local housing authority, to redevelop our prior office building located at 7401 N. Broadway into a new, affordable housing complex for the citizens of Adams County. This collaboration has significantly impacted our ability to assist foster and program youth to secure safe and stable housing and preventing potential homelessness. There are 116 units, with 12 designated for current and former foster youth age 18 and over. Eight apartments are for youth approved for Project Based Vouchers (PBV) and 4 are for youth based on their AML. The complex has 1-, 2- and 3-bedroom apartments to accommodate various family sizes and includes a fitness center, playground, BBQ area, fenced dog park, community garden, rooftop patio, etc. to promote community connections. As of March 2022, we have eight youth leased up on PBV vouchers, two on FYI vouchers and one in an income-based apartment. In addition, the county Community Safety & Wellbeing Coordinator has applied for FYI and other vouchers to assist the homeless youth and veteran populations in Adams County in securing safe and stable housing. While our resources are improving, there has been a consistent lack of transitional housing resources for our emancipating youth that can provide them with an opportunity to learn the skills they need while living in a realistic environment. The options for a youth who is out of care are very limited and if there are no vouchers available, they can be wait-listed for multiple months after their application is accepted. The housing coordinated entry system to get youth assessed for available housing has been a challenge since foster youth are no longer prioritized for FUP even if they are eligible for the voucher. They are added to the waitlist along with other youth who may or may not be eligible for the vouchers earmarked to assist former foster youth who are experience inadequate, unstable housing or near homelessness. In addition, it has been difficult to get updated information even after a youth has been added to the waitlist which makes planning for housing an issue until the youth has been issued a voucher. This makes the Caraway project even more exciting as we now have apartments dedicated for some of the youth in our program. Many of our youth have significant mental health needs or substance abuse issues and maintaining housing on their own proves very difficult. Housing programs through mental health, FUP and VOA are utilized when appropriate and available. Housing proves to be even more difficult for youth on the sex offender registry, so we assist with all efforts to help youth successfully complete treatment and be removed from the registry. We have requested guidance from CDHS regarding paying for offense specific therapy sessions for a youth who did not complete treatment before his child welfare case was closed. If approved, this could be a valuable opportunity to help youth who are truly ready to complete treatment move forward after foster care. Currently, the lack of affordable housing in the Denver metro area is a significant barrier for youth, even for those with housing vouchers as it is difficult to find housing that is within the payment standard, at times resulting in a youth's voucher expiring before they are able to secure stable housing. We are connected to a property manager who facilitates groups on searching for appropriate housing and understanding leases so youth have as much information as possible to make informed decisions about their housing. Our previous 3- year MOU with Mile High



United Way/Bridging the Gap expired 7/1/21. We were notified in June 2021 that the MOU was being updated to include coordinated entry language. We have not yet received an updated document and do not currently have an MOU in place with MHUW/BTG. The MOU previously allowed youth currently in foster care to be referred and utilize the vouchers with a caseworker providing the case management. FUP vouchers have been extended from 18 months to 3 years, giving youth extra time to achieve stability.

While we feel strongly that moving directly from foster care to public housing is not an ideal transition plan, some youth have been referred during their transition due to limited options. FUP has been our primary housing assistance resource for After Care youth, and we prefer to utilize it closer to age 21, when possible. Youth are now required to complete the VI-SPDAT through MHUW, a shelter or the Urban Peak Drop-In Center, before they are placed on waiting lists for any vouchers they are eligible for. We work with youth to ensure they can complete the VI-SPDAT and have the documents needed to navigate the process and obtain housing. This new process makes youth transitioning from foster care a lower priority due to less vulnerability on the VI-SPDAT and further limits housing accessibility to these youth who may not present as high needs at the time of the assessment due to just exiting care. In 2019, Jefferson County received FYI (Foster Youth to Independence) housing vouchers for use by youth who are at least 18 years old and not more than 24 years of age; who left foster care, or will leave foster care within 90 days, in accordance with their transition plan; and who is homeless or at risk of becoming homeless. We have worked with Jefferson County to access the available vouchers when a youth is eligible and willing to reside in Jefferson County. We assist with the application process, attend tenant briefings, assist with the apartment search and can offer assistance with the upfront housing costs such as application fees, deposits, etc. if needed. The county has a Community Safety & Wellbeing Coordinator and Chafee staff connected with her to secure 2 FUP vouchers for specific youth, the first new vouchers we had secured in almost 2 years. She is also applying for up to 25 FYI vouchers, so we anticipate continued collaboration.

- E. Describe ways in which the program will collaborate with family, kin, mentors, supportive adults, housing authorities, or community partners to help young people secure safe and stable housing.

Chafee program staff work with youth to consider all possible housing options including housing vouchers, renting rooms, or living with a roommate. Many youth reconnect to family members or psychological family members after leaving care, more notably since the implementation of PRT's. We can assist them in exploring possible housing options with these resources. We may provide roommate questionnaires to address issues prior to move-in, assist with apartment searching, and provide simple leases to use in room rental situations. Our program works in conjunction with programs like FUP, VOA and Rox Place to help youth maintain housing once it has been secured. We are connected to a property manager who facilitates groups on searching for appropriate housing and understanding leases so youth have as much information as possible to make informed decisions about their housing. She has also assisted in helping some of our youth get housed as she often notifies us when there are apartments available at her properties. Dream Makers has assisted with funding to help youth obtain or maintain housing, and with basic start up kits when a youth moves into a new apartment. They have also assisted in obtaining basic furnishings for each of the youth apartments at Caraway. In addition, Dream Makers has provided 7 Adams County After Care youth with a vehicle or funding for a vehicle to help them maintain their work, school schedules and housing.

IV. Secondary educational attainment

- A. Describe how the county and program will support or encourage young people as they work to complete their high school diploma or GED.



Youth in foster care are supported in whatever ways possible to continue making educational progress and to limit school changes while in care. Youth who enter placement are transported to their home schools daily so they do not have to change schools. The county contracts for transportation services and agency staff assist with transportation when needed. Caseworkers and Chafee workers attend school staffings including IEP's, 504 meetings, safety meetings, etc. to ensure youth are receiving appropriate educational services and support the youth. Under ESSA guidelines, caseworkers are responsible to request BID meetings to discuss possible school changes to assure decision-making is sound, should a move be considered. All youth are encouraged to work toward an educational goal and we adjust programming for youth, as needed. For example, if a youth is in high school and it was determined they would benefit from Life Skills group but there is a scheduling issue, we will work with them one-to-one until their schedule allows for group attendance. Chafee workers always take a youth's school schedule into account when scheduling appointments and if a meeting must occur during school hours, it will be scheduled during a less intrusive time such as lunch, study hall, or on early release days. In some cases, youth have been able to receive high school credits for attending Life Skills group when we have provided their school with information about the groups they attended. We support and encourage participation in extracurricular activities that allow for a more "normal" school experience, and we have often helped with funds to support those activities. We have often referenced HB 08-1019, Section 2, 22-32-128, (7) which states that foster youth will have all school related fees waived, however, we have had little success with fee waivers. Youth are encouraged to begin utilizing the tools on the My Colorado Journey website to map out their secondary and post-secondary educational plans. Youth may be referred to the WIOA/Youth Succeed Program to be assessed for the GED. We assist with making the referral, getting the necessary paperwork to the Workforce Center for eligibility determination, and can help with applying for the GED waiver, if needed.

We are strong advocates for youth who are struggling or may be behind in school and could consider alternative programs to reach a more attainable goal. Fortunately, there are many options available to youth who struggle in traditional public schools including alternative schools, online and credit recovery programs. If a youth has dropped out, is too far behind in credits and credit recovery either isn't available or the youth is not interested, they are supported in getting their GED. Programs such as Emily Griffith High School, Academy of Urban Learning, Pathways Future Center, and GOAL Academy may be excellent alternatives for youth who have struggled in traditional school settings. If an alternative is deemed appropriate, we can assist youth in the referral process, especially those who did not complete an educational goal while still in care. We assist youth with getting referred for the GED, through the Workforce & Business Center, EGOS or other approved provider, and may include pre-testing and paying the necessary fees for tests and retests when other resources are unavailable. We have added a Career/College Prep 101 group to our curriculum that covers the basics of college/trade program planning and timelines for FAFSA, scholarships and ETV. This has also been extended into a one-day workshop in the past.

- B. Describe ways in which the program will collaborate with family, kin, mentors, supportive adults, and education and community partners to support the achievement of high school diplomas or GEDs by youth in your program.

While a youth is working on their educational goals, we are encouraging them throughout the process to attend each of their classes, to complete their homework assignments, manage their class schedules, access tutoring, etc. so they can see progress each term. This allows them to stay focused on the end goal. As a youth prepares to graduate from an educational program, Chafee may assist with the costs of a basic graduation package for program participants, refer them for senior pictures, etc. ACHSD consistently participates in the Celebration of Educational Excellence to ensure all foster youth who



achieved an educational goal while in foster care, or Chafee youth involved with ACHSD are recognized. The Chafee Program Coordinator sends out the information agency-wide and reviews, documents and submits the referrals to ensure all eligible youth are offered the opportunity to participate. Youth are encouraged to bring family members, friends, foster parents/placement providers, therapists, teachers, coaches, CASA's, GAL's, YAP workers, or anyone else who supported them throughout their educational journey to the event. As CDHS provides each youth a graduation gift at the ceremony, we provide an incentive card to youth with open Chafee cases, when our budget allows. Chafee youth receive a congratulatory card and motivational pin from the program. We may also attend graduation ceremonies or parties for our clients if requested and we are available. Youth often ask us to attend so we can meet family and friends we would not necessarily have contact with through our services while they are in care.

V. Post-secondary training and educational attainment

- A. Describe how the program will support and encourage young people as they work to complete their postsecondary educational goals.

Youth are encouraged to utilize the tools available through their high school, Chafee, My Colorado Journey website, the Educational Opportunity Center, the Workforce & Business Center, and other resources. We assist youth with exploring post-secondary education programs, as well as with applying to colleges/vocational programs, scholarship searching/applications, financial aid applications, ETV applications, College Opportunity Fund, etc. We may take them to tour a school or program they are interested in and meet with a school representative to make sure any questions they have are addressed. We refer youth to a multitude of scholarships including Helen M. McLoraine, Forward Steps, Family Fellowship, Excelsior Scholarship Fund and Daniel's Fund, and recommend the use of available online scholarship sites including Fastweb.com and Cappex.com. We provide technical support to youth during the application process. We may provide letters of recommendation, requests for fee waivers, when needed, and assist with medical insurance waivers. We often request the Confirmation of Foster Care Dependency court order for youth to use during the financial aid verification process and discuss with youth what financial aid is available including grants, loans (subsidized vs. unsubsidized), work study, ETV, as well as housing and meal plans. We advise youth about what financial aid to accept, what to decline and we provided input on whether they need to accept a student loan. If a youth plans to accept a loan, we discuss the amount they should accept and repayment requirements. Youth at certain postsecondary education programs are connected to Fostering Success, a program that assists former foster youth in adjusting to college life. The program provides support in a multitude of ways including school/dorm supplies, counseling, activities and tutoring. Youth may be referred to schools connected to the Western Undergraduate Exchange Program to help with costs if they want to attend school out of state. We refer youth to the Educational Opportunity Center and take them to meet with staff there, when appropriate. Chafee staff provide ongoing support while youth are in school which may be psychological or monetary, such as meeting with them on campus or at the dorms, or helping with rent during a difficult month. We recognize that attending a program while trying to maintain housing and employment is extremely difficult so we will support them in any way we can. Our program often refers youth to technical/trade programs, Job Corps, Mile-High Youth Corps, apprenticeships, and the military when a youth is not interested in a traditional college education. We provide specific Life Skills groups about Job Corps, military careers and college preparation. In 2019, we added a workshop about the use of social media, and how colleges and other post-secondary programs are often making decisions about acceptance based on the content of their posts.



- B. Describe how the program will collaborate with family, kin, mentors, supportive adults, institutions of higher education, and community partners to support the achievement of postsecondary certifications or degrees by youth in your program.

ACHSD participates annually in the Celebration of Educational Excellence to ensure all foster or Chafee After Care youth who obtained a diploma, GED, degree or vocational certificate are recognized. Again, the Chafee Program Coordinator sends out the information agency-wide and reviews, documents and submits the referrals to ensure all eligible youth are included. These youth have often aged out of care and often out of Chafee as well, however, we try to maintain contact and follow up with youth when they are graduating so they can be celebrated. Youth are encouraged to bring family members, friends, foster parents/placement providers, therapists, teachers/coaches, CASA's, GAL's YAP workers or anyone else who supports them to the event. As youth receive a substantial graduation gift from CDHS at the ceremony, Chafee provides a small token gift to active clients when our budget allows. All Adams County Chafee and former Chafee youth receive a congratulatory card and motivational pin from the program.

VI. Adequate employment

- A. Describe how the program will help young people gain the experience and skills needed to become or remain employed.

Youth in care are fully capable of learning job related skills without being employed and can be easily supported by providers. Their skills can be enhanced through helping youth keep their school supplies and assignments organized, keeping their personal space clean and organized, assisting with household chores, volunteering, practicing good hygiene, etc. Many youth in higher levels of care are offered opportunities to work in the kitchen or with maintenance through their placement, skills which can transfer when a youth is ready for regular employment. Youth can begin working at selected jobs with limited hours as young as 14 years old. The Workforce & Business Center (WBC) offers employment opportunities for younger youth during the summer, such as the Governor's Summer Job Hunt, and some youth may to obtain a work permit to work during the school year if they are able to maintain their grades. Most activities involving a level of responsibility for the youth will benefit their ability to obtain and maintain employment. Use of the Casey Life Skills Assessment and free resources to identify appropriate activities and tasks is highly recommended and Chafee workers are available to assist caseworkers and providers with the process. The Chafee program offers numerous opportunities for youth to gain employment skills as well as employment. Our WBC staff facilitate one of our weekly groups and youth learn about available services, filling out applications, interviewing skills and maintaining employment. They are encouraged to register on www.ConnectingColorado.com, a valuable, no cost resource for state and local jobs, during the group. The WBC is the primary resource for employment services for foster and Chafee youth and they offer a multitude of resources including WIOA services, job referrals, self-help computer stations, paid work experiences, skills classes, access to job listings and internships/apprenticeships. We are now housed in the same building with WBC, allowing us direct access services and collaborations with WBC professionals. We receive all job fair notices through the WBC and post them on our program Facebook page and attend events with our group when our schedule allows. When our budget allows, we may offer a "Work Experience" for our clients. Youth are "hired" to complete projects at ACHSD including manning our agency booth at different events, preparing mass mailings, assembling training binders or working on our Community Resources booklet when it is time to reprint them. Youth are paid minimum wage and in addition to earning a small amount of money, they gain on-the-job experience, professional office experience they can use on resumes, while also using program staff as a reference. We have offered a Personal Branding Workshop, where youth learn the impact their social media presence can have on future employment and how to correct it. Chafee staff also assist youth with developing their resumes and have flash drives



with various resume templates they can choose from. After their resume is completed, multiple copies are printed on the paper of their choice and they keep the flash drive so they can make changes easily and use it when uploading their resume on job search websites, and when completing online applications. If a youth is struggling to obtain employment or wants to improve their interviewing skills, we may do mock interviews and record them so we can show the youth areas for improvement. Program staff also assist with employment needs such as uniforms, specific footwear, tools/supplies and transportation costs to help them maintain employment. When youth have special needs they may be referred to SWAP/DVR services. Also for these youth, we may utilize an individualized IL skills list to address specific skills needed to obtain employment such as money recognition, counting, giving change, filling out applications, interviewing and job maintenance. When our budget allows, we have contracted with the Strive for Students/Career Services Network to provide either a one-day or three-day Work Readiness workshop for youth. Youth leave the workshop with exceptional skills for understanding their interests, completing a job application, developing their resume and increased confidence when interviewing for jobs. As we have been working with the program since 2003, they will plan trips to Colorado from Arizona around our schedule so we do not have to pay for their travel and we only pay lodging and transportation for the time they are in Denver for the workshop. Youth who have completed the workshop receive a certificate, a copy of their mock interview and a small incentive. We have not been able to schedule in the past few years due to funding. Through Dream Makers, we connected to a program called Thrive, a non-profit through Flatirons Church. Donors pay \$400/youth so they can attend a free multi-day workshop exploring living-wage jobs, networking with high level employers and access to an employment coach. We had planned a joint workshop with Jefferson County for summer 2020 but had to cancel due to COVID-19. As the pandemic issues continued through the summer of 2021, we were unable to host any summer workshops, however, they will remain a resource in the future. Youth in this population are encouraged to begin saving money as soon as they get their first job. It is recommended that they save 80% of each check and begin basic budgeting with the remaining 20% while they remain in foster care and likely have few expenses.

It is an expectation that After Care youth are employed unless there are extenuating circumstances. We work with youth to obtain and maintain employment so they can begin to save money and/or support themselves. Chafee youth attend employment group with the WBC to learn about basic skills and available services. If they are not employed or are underemployed, we may refer specific youth to the WBC for WIOA services, or work with them individually to practice filling out applications, learn to track applications and follow-up, practice interviewing to build skills and confidence, provide funds for interview clothes, etc. Youth are invited to the workshops noted in Population 1 to improve their employment related skills and gain perspective from professionals. We post job openings and information about job fairs on our program Facebook page and often contact specific youth when we learn about a particular job opportunity that might be a good fit and assist with referrals as needed. We try to make connections with employers in the area that might be willing to work with our youth, understanding they may have a lot of appointments, they may need some extra hand-holding as they build skills, and they may have limitations to the hours they are available. Often, these youth are struggling with untreated or mental health issues, and we encourage youth in these situations to obtain appropriate services so they can be more stabilized and begin to move forward. Unfortunately, not all youth can be persuaded to go to therapy, take recommended medications, participate in treatment, etc., it is often a matter of time and waiting until they are ready to take on these challenges. Youth who are unable to work full-time to support themselves are directed to services such as the Division of Vocational Rehab and may be assisted with the application process for disability. We believe that most youth are capable of working part-time and encourage them to work jobs and hours that meet their needs in these situations. Although the pandemic has affected some employment opportunities, many youth chose to support themselves through options such as Door Dash and Uber Eats. Several youth were assisted with funding for car insurance and/or repairs through Division X funding so they could



maintain their employment and have safe, reliable and legal vehicles to drive. We have noted the value of this type of support and will work to provide similar supports in the years to come.

- B. Describe how the program will collaborate with family, kin, mentors, supportive adults, local workforce centers (WIOA), and community-based workforce programs to help youth prepare for and attain adequate employment.

While a youth is in care, they are given the opportunity to begin working when appropriate and approved by their team. Minimally, the provider is expected to be familiar and have open communication with the employer, although often a caseworker and /or Chafee worker will work with them directly, as well. Youth who are doing well in school and in the home are encouraged to work outside the home or facility so they can begin to save for their transition out of care. Work hours and number of hours worked are determined by their schedule, progress and grades in school, as well as behavior at home and in the community. If a youth begins to struggle, those issues will be taken into consideration and adjustments will need to be made. If a youth is a sexual offender, great caution is taken to ensure they are not working in a situation that allows for contact with children or violates the terms and conditions of probation or diversion. The Chafee program offers numerous opportunities for youth to gain employment skills as well as employment. Our Workforce & Business Center staff facilitate one of our weekly groups and youth learn about available services, filling out applications, interviewing skills and maintaining employment. They are encouraged to register on www.ConnectingColorado.com during the group. The WBC is the primary resource for employment services for foster and Chafee youth through the WIOA program, and they offer a multitude of resources including job referrals, self-help computer stations, access to job listings, internships, and apprenticeships. We are now housed in the same building with WBC, allowing for easier access to services and direct contact with WBC professionals. We are able to make timely referrals and have utilized both our office space and/or walked youth to their offices to meet with a case manager immediately or set an appointment. We have added new workshops and groups related to employment to our curriculum. A workshop discussing social media and how youth develop their own personal brand was an addition that provided youth with insight as to what employers and colleges look for on social media sites. We also added a Payroll Education group to our curriculum to ensure youth understand the information on their pay stubs, how to complete a W-4, withholdings, and taxes. We receive notices of job fairs and training opportunities through the WBC and post them on our program Facebook page. Youth are encouraged to become responsible employees through the encouragement of their various supports, whether they be professional or personal. Assigning youth responsibilities and ensuring tasks are completed is a very basic tool that can help make them valuable employees. Many youth obtain their first, entry level job through a connection they have made via their support team/personal network. These resources often provide the basis for a youth's employment history and we utilize them whenever possible. Combining school and work, this population should have a full-time schedule and by age 17 we hope they have begun to build their savings for their eventual transition from care. Obtaining employment is a priority at this age and we may meet with youth several times and utilize individualized IL skills lists to build the skills they need if they have not been able to secure or maintain employment. We may help them develop or update their resume and provide them with multiple copies as well as a flash drive with their original for easy future updates. We work closely with our Workforce & Business Center and WIOA services are often utilized to help youth prepare for and secure employment. Depending on their age, they may be referred to either the youth or adult program. Internships or apprenticeships may be available to youth in the program when they are 18 years of age or older. We encourage them to talk to friends and family members about their jobs, the expectations and if there are openings. Many of these youth obtain employment through "word of mouth" from peers, often foster siblings, who let them know about immediate openings. Youth often have a YAP worker or CASA that may help them with job searching as an assigned task through a



PRT. Chafee workers also assist with job searching, applications, interviewing, clothing, etc. in efforts to help youth obtain employment.

VII. Financial stability

- A. Describe how the program will work with youth to develop a functional knowledge of budgeting, money management, and basic financial literacy.

There are a variety of resources that can be utilized with this age group to educate them and assist with beginning skills building. The Casey Life Skills Assessment website offers a multitude of resources and activities for not only this population, but also for children as young as 8 years old. Utilizing free tools such as Ready, Set, Fly gives parents, providers and professionals ideas regarding skills they can teach using the age appropriate recommendations and by utilizing “teachable moments”. Young American’s Bank is a brick and mortar resource where children of all ages can go to learn about financial literacy and savings at their level in a fun, youth-friendly environment. Youth often learn the basics of money management through observation, which can have a positive or negative influence. Providers and supports can model money management daily through the use of budgeting, common sense spending habits and by setting spending priorities. Simple tasks like having a youth utilize a piggy bank that allows them to see savings progress or planning to make a meal on a budget can have a positive effect on their future financial decisions. Budgeting and money management are concepts we address on an ongoing basis both through groups and individual work with youth and money management is probably the most revisited topic with Chafee youth throughout the duration of services. As part of the Chafee Life Skills group curriculum, youth begin to learn about money management through groups on budgeting, banking and credit over a three-week span. Bank or credit union representatives present information about savings, checking and credit so youth receive detailed information from professionals in the banking field, and have opportunities to practice the skills while in group. A new Payroll Education group was added to ensure youth understand how deductions and taxes impact their net pay so they can budget their income more effectively. Budgeting and money management are concepts we address on an ongoing basis both through groups and individual work with youth. Youth receive tools to use to learn the concepts of budgeting and ones they can use ongoing to be aware of their spending habits and to avoid overspending when planning for their transition from care. The Chafee worker may use a three-month bill pay exercise to help them understand the concepts of paying bills and knowing what their income vs. expenses are at all times. The worker mails “bills” to the youth and they must “pay” them in a timely manner or pay “late fees”. Youth must keep track of their account balance to ensure they do not “bounce checks”. It can be a useful tool for youth struggling with the concept of bill paying. Hands on Banking for Youth is another tool that we use and offers lessons for youth in elementary school, through high school and into young adulthood. The tool explores the topics and resources for banking, budgeting, saving, credit, investing, and planning for retirement. We also use self-sufficiency calculators to give them a realistic picture of life on their own or to help them budget when they are already emancipated. We provide a yearly Income Tax group to help youth either fill out their tax forms for the previous year or practice filling out the forms with a mock W-2 form. Youth are also provided with information on locating Volunteer Income Tax Assistance (VITA) sites for free tax assistance that they can access in the future. Youth are assisted individually with completing tax forms, as needed. The majority of youth are encouraged to save at least 80% of any income they have while they are still in care so they can be more prepared for the costs of moving out on their own. This is generally included in their Chafee Independent Living Plan. By age 17, most youth have either attended the money management related Chafee Life Skills groups or have worked individually with their Chafee worker to enhance their skills. For older youth, developing and tracking their budget may take several months of work until they are more confident and competent regarding their spending. We may ask them to bring in pay stubs, bank statements and receipts for all of their purchases and chart them so they can see patterns in their spending and make adjustments, if needed.



Youth on stipends are often required to complete a budget with their Chafee worker or caseworker, and this becomes even more crucial for youth who have aged out and are working to become self-sufficient. ETV applications also require a student budget and is a great reminder for youth to consider school costs and scholarships when developing their budget. Youth who have become skilled at budgeting are supported in using available credit tools to begin appropriately building their financial future. In addition, it is recommended that youth over age 18 and out of foster care pull their own credit reports each year at a free, reputable site such as www.annualcreditreport.com. Reports are offered at no cost and a report can be pulled from each of the three credit bureaus to ensure that youth reports are accurate and that what is listed is their own. If needed, credit remediation is available to assist youth with issues that need corrected on their reports or if their identity has been compromised.

- B. Describe how the county or program will provide youth in out-of-home care with practical money management experience prior to emancipation or discharge, including providing opportunities to open savings and/or checking accounts.

As some of these youth are several years from aging out of foster care, they can begin with the basics of saving, and continue to improve their skills and knowledge over time. Challenging youth to consistently save a certain percentage of an allowance or gift money and providing safe places for them to keep their money is important. Young American's Bank provides the best opportunities for youth in this age range to open bank accounts and learn practical skills they will need as they begin to work and save more substantial amounts of money. Other banks offer youth programs as well, but are not necessarily as youth friendly as Young American's Bank. Hands on Banking for Youth, a free online resource, provides learning/games to teach banking skills and to increase a young person's awareness of banking, money and budgeting. As youth obtain employment and move closer to aging out, they work with caseworkers and/or Chafee workers to discuss budgets and the money it will take to live independently. Once foster youth are earning their own money, it is suggested that they save 80% of each check to go towards their emancipation and practice budgeting the remaining 20% to demonstrate their ability to manage their funds between pay periods. Youth are encouraged and assisted in opening checking and savings accounts to practice budgeting their money. Some foster parent providers will assist youth in investing their savings into CD's after they have saved a substantial sum. Youth are also required to complete a realistic budget per their IL plan. These discussions are documented in the Independent Living Plan section in Trails. In working with youth to develop a positive credit history, a local credit union suggested a program involving the use of secured credit cards to allow youth the opportunity to use credit in a less risky manner. A **secured credit card** can help establish, strengthen and even rebuild credit. Chafee would encourage exploration of a "pilot" program where youth on an IL stipend could be issued a credit card with a defined amount that they can spend and repay to demonstrate responsible credit card use. In addition, the Life Skills group curriculum provides for groups specific to budgeting, banking and credit where they receive information that will assist them in the beginning stages of money management. Chafee staff also work individually with emancipating youth around all aspects of money management as they prepare to leave care, and that work continues if they choose to stay involved in After Care services. Youth over age 18 continue to build their money management skills with their caseworker and/or Chafee worker on an ongoing basis. They may meet monthly or more with their Chafee worker to go over their budget and review their income and expenses. They may be asked to bring in receipts to chart their spending so they can recognize patterns in their spending, identify where changes can be made to live within their budget and identify individual spending priorities. Ongoing and consistent budgeting is encouraged. The importance of savings is a common theme throughout their adolescence and continues into adulthood. We stress that although it can be difficult to save at times, putting away even a few dollars per pay period will add up over time. Youth who learn budgeting concepts and who are successful for up to 6+months will be



encouraged and supported in selecting appropriate credit products to strengthen their financial futures.

- C. Describe how your program will collaborate with family, kin, mentors, supportive adults, financial literacy programs, and community partners to support the financial education and decision making needs of young people in the program.

Budgeting and saving are topics discussed at most staffings and FTM's so the team working with the youth understands where they are at both fiscally, and in regard to their skills around money management. Youth who would benefit from more intensive education related to banking and investments are generally referred to Young American's Bank as it specializes in working with young people. They offer financial literacy classes and make navigation through information about banking, credit and investments very suitable for youth. Youth who are on a FUP voucher automatically receive services through Bridging the Gap and Young American's Bank to help them save and plan for their expenses more efficiently through the use of IDA's. Youth may also be referred to a personal banker at their local bank. ETV applicants are required to complete a Student Budget Worksheet which allows for them to acknowledge real costs when living on their own, as well as school related expenses and the actual cost of attendance. They must take into account all of their income, including scholarships and student loans as well as the cost of tuition, fees, student housing and meal plans. We have previously collaborated with Banking on Our Future/Operation Hope to provide a one-day workshop addressing the importance of fiscal planning and the options available. They remain a resource for future workshops related to financial education for our clients

VIII. Successful transition to adulthood from foster care.

- A. Describe ways in which the program promotes and supports normalized experiences among current and former foster youth through age or developmentally appropriate activities.

Although involvement in normalized activities for foster youth is supported at a younger age, Chafee workers develop individualized Chafee plans with each youth following their assessment beginning at age 16. We base it on their goals and needs and update it when there are major changes to the plan. The Chafee program provides many venues for developmentally appropriate activities including several levels of groups, experiential activities and socialization events. We have utilized available funding to help youth learn to drive, participate in sports and to attend summer camps. Youth are encouraged to participate in extracurricular activities at school and work outside of their placement when appropriate, and we will work with their schedules to accommodate these normalizing activities. The program's philosophy encourages that whenever possible; our clients should be treated like anyone else and that they should have as much of a "normal" teenage experience as possible. Sometimes this means having to deal with the consequences of their behaviors, such as getting fired from a job or not having money to pay their phone bill. We work with them individually to address decision-making and how they would handle a similar situation the next time. Throughout the summer and during the holidays, we make extra efforts to offer program youth experiential and socialization activities so that they can have more normalized experiences and opportunities for growth.

- B. Briefly describe any group classes or activities (focused on self-sufficiency) not already mentioned including the name of the group, purpose of the group, intended audience, expected frequency and length of time, and name of the curriculum used for the group, if applicable.

- Although we are no longer providing Basic Life Skills group to foster youth ages 14-15 due to under-utilization, we send out monthly tips for caseworkers and/or providers with ideas and resources that can help their youth begin learning the skills they will eventually need to



- become self-sufficient. Tips may be related to time management, organization, saving money, building self-esteem, on-line safety, etc. We have a multitude of resources available to caseworkers and providers that can assist them in turning everyday activities into learning opportunities.
- Chafee Life Skills Groups have been part of our program for over 25 years. Groups are held year-round on Wednesday's from 4:30-5:45pm, with the exception of summer workshops/activities and holidays. Zoom was utilized for over a year during the pandemic and youth were personally invited through a password protected link. We were able to return to in-person groups from July-November 2021, but due to increased Covid rates, we quickly returned to virtual learning. We resumed in-person groups again in March 2022, but we now have a full electronic version of our curriculum available to us, which was something we did not previously anticipate the need to utilize. Skills groups are attended by youth aged 15 to 21 who have an open/active Chafee case and have completed an assessment. Recommendations for Life Skills group attendance are based upon each youth's individual assessment. This group covers daily living skills such as money management, housing, employment, health, relationships, voting, etc. and we have secured an extensive group of professionals who volunteer their time and present on their area of expertise. There are 25+ group/workshop topics in our curriculum and we continue to add new topics based on need and new resources. We held a specific Covid related group to provide youth with updates and information about transmission, safety and vaccinations. We have also added a SOGIE group at youth request after the suicide of a trans youth that had participated in group. When youth complete the groups, they receive a binder with information about all of the topics covered and more. Life Skills groups not only provide youth with opportunities to learn new skills, but they are also essential to developing relationships with staff and peers. While we don't anticipate that they will remember everything presented in group, the lessons provide a foundation for learning. Our hope is they will remember enough detail to locate the resources they need, develop pro-social relationships with peers, and view Chafee staff as non-judgmental supports. As not every youth is able to attend group, a virtual workbook has been developed and youth may be assigned activities and tasks to complete through this option, as well.
 - Independent Living Issues Group is a 12-week group held on an as needed basis for youth on the verge of moving out on their own. This is a discussion group about issues such as problems with roommates or landlords, locating and utilizing local resources, and dealing with life issues such as buying a car. This group is appropriate for youth 17 and older who have completed Chafee Life Skills Groups and who are preparing for move out within approximately 6 months. We have also utilized this activity with Life Skills youth as it provides an excellent base for discussion either virtually or in person.
 - Traditionally, we have held a weekly After Care drop-in support group for youth who emancipated on or after their 18th birthday and have a closed Child Welfare case. Following the move to our new location, we have found it difficult to maintain this group and since then, services have primarily been on an individual basis. Although individual services have always been provided, the group offered a unique support for After Care youth, and we are hoping we can resume at some point. We continue to consider a "traveling" group, meeting in different locations in the Metro area with reasonable access to public transportation. This may be re-evaluated after the pandemic subsides and we can safely meet in public. We will also have the option to meet at the site of our former offices as the Caraway Apartments will have several meeting spaces we will be able to utilize through our collaboration with Ross Property



Management. We plan to hold group activities where we cook a meal or BBQ together, with the hope of creating a more supportive environment for each youth. We do not want youth to feel isolated and as they do not all know one another, cooking a meal together will provide an opportunity for them to meet and connect. This group has been generally youth driven, based upon what they would like to discuss, although we may provide a timely topic from time to time. This group has been available for over 30 years and former Chafee youth have been welcome to drop in if they need support or want to share how they are doing. We encouraged this as they can often provide valuable advice to newly emancipated youth who may be struggling. We continue to utilize older youth for discussion panels or to share their story with a client we are working with if it may be beneficial.

- C. Describe any services not addressed previously in this section that the program will provide to help young people develop life skills and self-sufficiency competencies. If through a collaborative partner, then identify the provider.

Chafee is a program that allows for creative thinking when working with youth. Our direct services with a youth are client driven and based on their needs and issues that may arise. We are always open to new opportunities that allow us to assist them in becoming self-sufficient. In recent years, we have added topical workshops related to basic home maintenance, car ownership and automotive maintenance, and social media use and self-branding. This year, we have provided youth with groups based on topics they requested, including Covid, DEI and SOGIE. Prior to the pandemic we had met with our Clerk and Recorder to plan for a group discussing elections and voting. While we have a lengthy history of encouraging youth to register to vote and discussing ballot issues and candidates, we were excited to bring in an expert to explain the process more thoroughly. We will revisit this opportunity in the future while we continue to provide general voter information. For example, in an attempt to improve young voter turnout for the 2020 presidential election, we provided youth with information on the new rule that allowed 17-year-olds who turned 18 by the November 3rd, 2020 general election to register and vote in the primary election and on election day. When new legislation passes that may affect them, we discuss how voting matters and impacts their daily life. We have discussed issues including minimum wage laws, the tobacco tax that pays for their extended Medicaid, and the Foster Care Bill of rights, among other topics. Older youth have received information about Foster Youth in Transition and Youth Reentry options. As of this writing, Adams County has approximately 17 youth opting into FYIT and one youth who opted in for Foster Care Reentry services.

X. Training and Program Support

- A. If the applicant is the county department of human/social services: Describe the training needs of staff in your program.

All casework and Chafee staff are required to complete 40 hours of state approved, job related training each year. These trainings may be offered through the agency, county, CDHS, national programs and/or local resources. Adams County provides employees with a wide variety of trainings through our LEAD Learning & Development Program. Throughout 2018-19, ACHSD staff completed numerous trainings related to service provision for youth and families regarding LGBTQ considerations, as well as recruiting and supporting foster and adoptive homes for LGBTQ youth. As a result, our agency was the 1st in Colorado to be awarded 2 certifications through the Human Rights Campaign. All agency staff are required to complete 5 hours of LGBTQ training each year to maintain our certification.

Chafee staff are always an available resource for caseworkers and providers when they are looking for information or ideas in their work with adolescents. We present program information at New Worker



Orientation, host a booth at the annual Resource Fair, and we offer to attend unit, team or section meetings when requested. Our Chafee Intern has developed a 2-hour training for caseworkers to educate them about available services, why independent living services are important and how to make a Chafee referral. Two trainings have been offered in March 2022. The Chafee workers offer Casey Life Skills Assessment training on an ongoing or as needed basis. In addition, we provide support to workers through assistance with setting up accounts, providing an instruction sheet and technical assistance. The YIT supervisors offer adolescent training to new workers, CASA, foster parents, and on call workers. Our YIT teams provide ILP training on a regular basis to ensure all agency staff can create a substantive ILP with their youth. Staff can attend whenever needed to ensure they remain competent in the development of ILP's. Chafee staff are often asked to assist Ongoing workers with ILP's if a training is not available. With the changes to Volume VII that requiring IL services for foster youth beginning at age 14, new staff involved in managing Ongoing child protection cases will need initial training specific to creation of ILP's with youth. These trainings can be accessed through CWTA or through inter-agency trainings. We also provide technical assistance, upon request, to other Chafee Programs and workers in Colorado.

- B. If the applicant is not the department of human/social services: Describe your experience working with current or former foster care youth. How will you collaborate with the local department of human/social services and/or Child Welfare Training site to ensure staff are trained to engage meaningfully with eligible youth?

N/A

- C. *Only for applicants seeking Chafee funding:* Describe ways in which your county will help staff develop skills to more effectively work with youth and young adults, and gaps in training opportunities offered through the Child Welfare Training System and in the community.

All casework and Chafee staff are required to complete 40 hours of state approved, job related training each year. These trainings may be offered through the agency, county, CDHS, national programs and/or local resources. Adams County provides employees with a wide variety of trainings through our LEAD Learning & Development Program. Throughout 2018-19, ACHSD staff completed numerous trainings related to service provision for youth and families regarding LGBTQ considerations, as well as recruiting and supporting foster and adoptive homes for LGBTQ youth. As a result, our agency was the 1st in Colorado to be awarded 2 certifications through the Human Rights Campaign. All agency staff are required to complete 5 hours of LGBTQ training each year to maintain our certification. ACHSD staff are able to access trainings through local providers such as Kempe and Ralston House, among others, to improve skills and learn about local resources that may be beneficial in a case.

Chafee staff are always an available resource for caseworkers and providers when they are looking for information or ideas in their work with adolescents. We present program information at New Worker Orientation, host a booth at the annual Resource Fair, and we offer to attend unit, team or section meetings when requested. We send out a monthly email with tips for caseworkers and providers that cover a variety of topics and resources geared specifically toward working with youth over age 14. The Chafee workers offer Casey Life Skills Assessment training on an ongoing or as needed basis. In addition, we provide support to workers through assistance with setting up accounts, providing an instruction sheet and technical assistance. The YIT supervisors offer adolescent training to new workers, CASA, foster parents, and on call workers. Our YIT teams provide ILP training on a regular basis to ensure all agency staff can create a substantive ILP with their youth. Staff can attend whenever needed to ensure they remain competent in the development of ILP's. Chafee staff are often asked to assist Ongoing workers with ILP's if a training is not available. With the changes to



Volume VII that requiring IL services for foster youth beginning at age 14, new staff involved in managing Ongoing child protection cases will need initial training specific to creation of ILP's with youth. These trainings can be accessed through CWTA or through inter-agency trainings. We also provide technical assistance, upon request, to other Chafee Programs and workers in Colorado.

- D. Only for applicants seeking 1094 funding: How will your program identify and support victims of human trafficking? Identify relevant services as well as community supports.

See Appendix A (IX) Sex Trafficking Reporting requirement beginning on page 35.

XI. Program Reporting

- A. Chafee Applicants: Describe in bulleted detail how your county will engage foster parents and county caseworkers to ensure full documentation of all independent living skill activities in Trails.
- Professionals and providers involved in a youth's case may be tasked to complete IL activities with the youth. They will report back when activities are completed and workers will enter them into Trails as a specific IL activity.
 - Chafee workers and caseworkers are expected to document all IL activities in Trails.
 - Chafee workers will continue to update the Chafee group/activity window to reflect IL activities, contacts and attempted contacts/services
 - IL plans may also be reviewed during Family Team Meetings and changes are documented in Trails
 - Chafee staff document all case related contacts and attempted contacts in Trails
- B. Non-county applicants seeking funding through the State Grant Program: Describe in bulleted detail how your program will engage foster parents and county caseworkers to ensure full documentation of all independent living skill activities, the system you will use to maintain documentation, and how your program plans to reports detailed statistics to CDHS/DCW.

N/A

- C. Describe ways in which your program will support efforts to contact youth participating in National Youth in Transition Database (NYTD) surveys.
- Ongoing education of staff within ACHSD
 - Workers must ensure Trails records are complete with addresses, phone numbers and emails of youth and anyone who may stay in contact with them
 - Educate 17-year-old baseline youth about the NYTD surveys so they are aware they will be asked to complete them again at 19 and 21
 - Chafee assists with contacting caseworkers and supervisors to ensure pending surveys are being completed
 - Follow up with caseworkers, per state requests to ensure surveys are completed for the current cohort
 - Chafee communicates with CDHS regarding issues with surveys and updated youth contact information



- Encourage youth to be “Facebook Friends” with YIT and/or Chafee following closure so we can contact them through Messenger
- Utilization of various social media platforms to contact youth or known contacts

XII. Evidence Based Programing

- A. Is the program that will be implementing services for young people identified in the plan considered an evidence based or evidence supported program?

Yes _____ No X (we are a Pathways study comparison site)

- B. If you answered yes, what aspect of your program is considered evidence based/supported?

N/A

- C. How will your program ensure the program is implemented to fidelity?

N/A

- D. Is your program a part of an evaluation to support or improve the level of evidence for the programing you will be implementing?

Yes, we are a Pathways Comparison Site and went live on 9/7/21

- a. If you answered yes to D, what type of evaluation is being conducted (ie Pre/Post, Quasi-Experimental, Random Control Trial)?

Youth are initially screened for eligibility. If they are deemed eligible, they complete an initial survey to enroll in the study and complete subsequent surveys at various points during the study. Chafee staff complete periodic surveys regarding our direct work and relationships with the youth. All information is recorded in the available tracking databases PMIS and SYSIL.

- b. What agency is responsible for overseeing the evaluation and have they obtained approval from an Institutional Review Board?

Center for Policy Research has been approved by CDHS to oversee program evaluation



APPENDIX A: CHAFEE PROGRAM SERVICES PLAN SPECIFIC INFORMATION (Chafee Applicants)
Federal Fiscal Year (FFY) 2022 & 2023

Regional Chafee Collaborative Counties or Jurisdictions:

- This section should be utilized to identify other counties or jurisdictions which your program will be serving in FFY22/23.
- Identify the counties that your program has an official collaboration with (signed MOU - see page 11 for the template).
- It should also be used to designate those counties or jurisdictions that aren't being served by an existing Chafee program where your program is willing to serve.
- For those counties and jurisdictions that you include in this section they will be added to your county for the purposes of the calculation of your annual award.
- If two or more programs identify the same county that they are willing to serve the calculation will be split between those counties for the award.

Collaborative Counties or Jurisdictions (please indicate if you have an MOU with each county listed):

- | | | |
|--------|-----------|-----|
| 1. N/A | MOU: Yes: | No: |
| 2. | MOU: Yes: | No: |
| 3. | MOU: Yes: | No: |
| 4. | MOU: Yes: | No: |
| 5. | MOU: Yes: | No: |

Does your county program have a formalized agreement (MOU, Interagency agreement, etc.) with the local Runaway and Homeless Youth (RHY) Provider?

- Yes
- ✓ No: We work directly with Urban Peak and other shelters as needed
- In-process:

Name of RHY Provider:

Additional Notes:

Contracted Agency Name (if applicable)



Name of Agency Contracted to Provide Chafee Services on behalf of the County: N/A

Agency Name: N/A

CHAFEE PROGRAM ASSURANCES

CHAFEE PROGRAM SERVICES PLAN STATEMENT OF ASSURANCES

The following County(ies): ADAMS assure that, upon approval of the Chafee Program Services Plan and notice of funding, the following will be adhered to in the implementation of the Chafee Program Services Plan:

Chafee Program - Federal and State Required Statement of Assurances:

1. Funds shall be used exclusively for the purposes specified in the plan (12 CCR 2509-4 (7.305.41);
2. Funds shall not be used to supplant, duplicate, or replace existing child welfare funds and;
3. Funds shall not be used for county budget shortfalls;
4. Assistance and services shall be provided only to Chafee-eligible youth [Social Security Act (SSA), Title IV-E, Section 477(b)(3)(A)] on a voluntary basis;
5. Not more than 30 percent of the amounts allocated for Chafee for a fiscal year (performance period) will be expended for room and board for youth who have left foster care because they have attained 18 years of age and have not attained 21 years of age [SSA Section 477(b)(3)(B)];
6. None of the amounts paid to the County Department from its Chafee award will be expended for room and board for any child who has not attained 18 years old [SSA Section 477(b)(3)(C)];
7. The County Department will make every effort to coordinate the Chafee program receiving funds with other Federal and State programs for youth (especially transitional living youth projects funded under part B of Title III of the Juvenile Justice and Delinquency Prevention Act of 1974), abstinence education programs, local housing programs, programs for disabled youth (especially sheltered workshops), and school-to-work programs offered by high schools or local workforce agencies [SSA Section 477(b)(3)(F)];
8. Youth participating in the program under this section will participate directly in designing their own program activities that prepare them for independent living and the youth will be required to accept personal responsibility for living up to their part of the program [SSA Section 477(b)(3)(H)];
9. The County Department will enter data on services into the State automated reporting system (Colorado Trails);
10. The County Department will assure that National Youth in Transitions Database (NYTD) program evaluation and youth survey requirements are met; and
11. Ensure all youth 18 to 21 have documents that demonstrate legal presence in the United States before Chafee services are provided [SSA Section 472(a)(3), Immigration and Nationality Act (INA) Section 245A(h), and INA Section 210(f)].
12. Chafee services and funding are utilized only for those youth who qualify according to the eligibility standards contained in 12 CCR 2509-4 (7.305.42).

The County's Chafee Program Services Plan is required to be approved annually. Given that services are not standardized across counties, it is important to provide detailed bullets of information about a County's projected services.



According to Volume 7, the Chafee Program is a federally funded statewide independent living program that is county administered.

The purpose of the Chafee Program is to provide flexible funding to enable programs to be designed and conducted for the following purposes [SSA Section 477(a)]:

1. Support all youth who have experienced out-of-home placement at age 14 or older in their transition to adulthood through transitional services such as assistance in obtaining a high school diploma and post-secondary education, career exploration, vocational training, job placement and retention, training and opportunities to practice daily living skills, substance abuse prevention, and preventative health activities;
2. Help children who have experienced foster care at age 14 or older achieve meaningful, permanent connections with a caring adult;
3. Help children who have experienced foster care at age 14 or older engage in age or developmentally appropriate activities, positive youth development, and experiential learning that reflects what their peers in intact families experience;
4. Provide financial, housing, counseling, employment, education, and other appropriate support and services to former foster care recipients between 18-23 years of age to complement their own efforts to achieve self-sufficiency and to assure that program participants recognize and accept their personal responsibility for preparing for and then making the transition from adolescence to adulthood;
5. Make available vouchers for education and training, including postsecondary training and education, to youths who have aged out of foster care;
6. Provide the services to children who, after attaining 16 years of age, have left foster care for kinship guardianship or adoption, and
7. Ensure children who are likely to remain in foster care until 18 years of age have regular, ongoing opportunities to engage in age or developmentally-appropriate activities.
8. These services shall supplement existing independent living resources and programs in county departments, residential child care facilities and child placement agencies, and by federal statute, shall not replace or duplicate existing services.

Chafee Program funds shall not exceed 30% of a counties budget or be used for room and board for a youth under eighteen (18) years of age.

IX. Sex Trafficking Reporting requirement * *section IX is only for applicants seeking Chafee funding*

- A. Describe how your program will identify victims of sex trafficking according to the definition of Sexual Servitude of an Adult (C.R.S. § 18-3-504).

Chafee workers will identify adult, active After Care victims of sex trafficking through self-report and following up on any concerning information we may receive from third-party sources including other professionals, other clients, family members, etc.

- B. Describe the county's reporting procedure including who from the county program will make the report to law enforcement and to which law enforcement agency this report will be made. If the county provides Chafee services through an independent contractor, include the procedure for how the contractor will notify the county and how the county will ensure a report is made to law enforcement.

Chafee workers who provide services to After Care youth will complete the High-Risk Victim Identification Tool for youth currently open to Chafee After Care services and will contact law enforcement where the suspected trafficking occurred within twenty-four (24) hours of becoming



aware of any alleged abuse. If the location is unknown, we will contact the agency's jurisdiction to file a report.

Adams County Procedure:

1. When the County Department has been notified that a child is missing (whereabouts are unknown by the county), the County caseworker or identified person must make a report immediately but no later than 24 hours to the following:

- a. Contact the Law Enforcement Agency (including Adams County and the other County if the child is placed in another County). CONFIRM THAT THE LAW ENFORCEMENT AGENCY IS COMPLETING A MISSING PERSONS REPORT AND PUTTING IT INTO THE NCIC DATABASE.
- b. Contact the National Center for Missing and Exploited Children (NCMEC) and file a report:
 - i. Direct number: 1-800-843-5678 (to make an urgent report and expedite the process)
 - ii. Web Reporting form: <https://cmfc.missingkids.org> and click the Report tab
 1. NCMEC will send the caseworker an email indicating they have received the on-line report and are processing it
 2. Provide NCMEC with your telephone number and email address

2. When the County Department has been notified that a youth is missing (whereabouts are unknown by the county) who is 18 years old and under 21 years old, the caseworker or identified person must make a report immediately but no later than 24 hours to the following:

- a. Contact the Law Enforcement Agency (including Adams County and the other County if the child is placed in another County). CONFIRM THAT THE LAW ENFORCEMENT AGENCY IS COMPLETING A MISSING PERSONS REPORT AND PUTTING IT INTO THE NCIC DATABASE.
- b. Contact the National Center for Missing and Exploited Children (NCMEC) and file a report:
 - i. Direct number: 1-800-843-5678 (to make an urgent report)
 - ii. Web Reporting form: <https://cmfc.missingkids.org> and click the Report tab
 1. NCMEC will send the caseworker an email indicating they have received the on-line report and are processing it
 2. Provide NCMEC with your telephone number and email address

3. Information that will be provided to Law Enforcement and NCMEC, using the NCMEC Intake Field Document provided in detail below (see form below in attachments):

- a. Caller Information
- b. Child/Youth Information
- c. Endangerments
- d. Internet Related
- e. Companion Information
- f. Guardian Information
- g. Law Enforcement Information
- h. Vehicle
- i. Submit a current photograph of child/youth: the caseworker can approve the waiver to release a photograph to NCMEC
 - i. If the caseworker and supervisor determine that the use of a photograph will result in a risk to that child/youth and do not submit a photograph, the caseworker will document this decision in the Trails contact/ROC section. This discussion and decision will be made on a case by case basis.
 1. Examples of this type of situation:
 - a. Child/Youth will refuse to turn self in
 - b. Child/Youth will stop all contact with the caseworker and potentially place self into a dangerous situation



4. Documentation will be completed in the following TRAILS area by the caseworker:
 - a. In Trails, select the Web Apps tab located at the top of the screen and then select the Human Trafficking tab. You will either select Yes or No if the child/youth has reported being trafficked and will then document who has been contacted and what information has been provided (see screenshot example below in attachments).
 - b. In Trails, documentation will occur every month in the contact/ROC section on any actions the caseworker has taken to find the missing child/youth.
5. When the child/youth returns or is found, the caseworker will contact Law Enforcement and NCMEC to report that the child/youth has been found, along with information about the child's/youth's recovery as NCMEC will keep this information on file.
 - a. Recovery information to be provided to NCMEC:
 - i. Address where the child/youth was found
 - ii. Location (house, apartment, motel, etc.)
 - iii. How the child was found (Law Enforcement, caseworker, child/youth returned on own, etc.)
 - iv. What type of physical condition the child/youth was in
 - v. Was the child with anyone while missing and if so, who
 - vi. Where did the child/youth go when missing
 - vii. Was the child involved in child sex trafficking or any other endangerment while missing
 - viii. Was Law Enforcement notified the child/youth was found
 - b. If information and photographs have been publicly disseminated about the child/youth, these should be promptly withdrawn or restricted
 - c. It is recommended that the caseworker or identified person take a photograph of the child/youth upon recovery
 - d. The caseworker will conduct an assessment on the well-being of the child/youth to determine what interventions or supports might be needed
 - e. The caseworker will consult with the identified staff in his/her section about the High Risk Identification Tool and determine what interventions or supports might be needed for any child/youth who is identified as a high risk victim
 - i. Intake- Gwen Oransky
 - ii. Ongoing- Anne Schmeckpeper
 - iii. Permanency- Lynzy Bromley, Jamie Zornes, Cecilia Jackson
6. If there is a child/youth who has a pattern of frequently running and is considered missing (whereabouts unknown), but returns to the placement within a 24 hour period of time:
 - a. The caseworker will staff this case with his/her supervisor to determine if a report should be made.
 - b. If the decision is made to not file a report, the caseworker will document the reason for this decision in the Trails contact/ROC section.

C. Identify what information will be presented in the report to law enforcement.

Whenever possible, information will include: name and demographics of alleged victim; dates and times of alleged trafficking; locations or any information that could identify the location of alleged trafficking; name and demographic information about suspected perpetrator(s); any available details related to trafficking, including third-party sources that may have information.

D. Detail how and what will be documented in Trails about the report law enforcement.



Information will be documented in the After Care Trails record for the youth and will include: date report was made; time report was made, name of law enforcement agency that was contacted; name of law enforcement representative taking the report; report number; disposition (assigned/not assigned), if available.

- E. Discuss how your program will mitigate the potential effect of reporting youth to law enforcement and the impact that may have on the professional relationship.

When appropriate, the Chafee worker will discuss a pending report with the youth and let them know that while we are mandated to report, our goal is for them to be safe and supported. We will assist them with locating emergency shelter, therapeutic, and other supportive services if they are willing to utilize them. We will offer extended support throughout investigation and outcome (i.e. assistance with transportation to interviews, therapeutic appointments, medical appointment, attending court hearings, etc.), when appropriate and using caution to not impact any pending investigation. In the past, we have worked cases with the local FBI sex-trafficking agent(s) to provide support and resources to the youth involved.

There may be situations when we suspect a youth may run or disappear if they know we are making a report, so a report may be filed without their knowledge if it is deemed to be in their best interest. This may also occur if we have suspicions, but limited information, and need to discuss with law enforcement to determine how to proceed.



**CHAFEE PROGRAM SERVICES PLAN
FINANCIAL PRE-AWARD QUESTIONNAIRE**

Per 2 CFR Part 200, effective July 1, 2015, DCW is also required to conduct a financial risk assessment for all sub-recipients **prior** to awarding grant funds. Counties must complete and submit this financial pre-award questionnaire and submit it along with their county plan.

Name of organization: Adams County Department of Human Services

Name and title of person completing this form: Skye Thomas, Senior Accountant

1) Please complete the following table (adding lines as necessary) or attach your own document detailing your organization's current sources of funding for services for the Chafee-eligible population (including CDHS grants). Provide the funding agency, the program name, the types of funds (i.e., Federal, State, local, private, etc.), and the contract/award budget amount:

Grantor Agency	Type of Funds	Program	Contract/Award Budget Amount	Contract/Award Period
CDHS	Federal	Chafee Foster Care Independence Program	\$206,896	10/1/2021 - 9/30/2022

2) Describe your experience managing similar awards. You may use the table below as needed.

Program Name	Program Dates	Program Description	Granting Agency	Amount
Child Welfare Block Allocation	7/1/2021 - 6/30/2022	Child, youth, and family services costs, staff payroll, child welfare services aka case services, etc.	CDHS	\$38,354,430
Core Services	7/1/2021 - 6/30/2022	Funding for mental health services, substance abuse treatment, home based services, day treatment, etc. for Child Welfare clients	CDHS	\$8,136,896
LEAP	10/1/2021 - 9/30/2022	Financial assistance to low-income households to help pay part of their home heating costs.	CDHS	\$464,737
PSSF	10/1/2021 - 9/30/2022	Promoting Safe & Stable Families	CDHS	\$199,961



3) For the accounting/fiscal FTE assigned to this project, provide their name, title, and how long they have worked for your organization in their current role. Identify the person that is in charge of maintaining your accounting and financial records for this project and provide a brief description of their accounting experience and qualifications. Identify any new accounting personnel assigned to this project within the previous 12 months, and whether any of your accounting systems have changed within the previous 12 months.

Skye Thomas, Senior Account, Human Services Finance. Skye has been a member of the Human Services Finance team since May 2021. She previously worked at a neighboring Colorado county Human Services department as an Accounting Supervisor and Core Billing Specialist for 2.5 years. She has been in the accounting field in multiple capacities since 2005. Skye has a bachelor's degree in finance from the University of Northern Colorado and master's degree in professional accounting from the Colorado State University-Global Campus. She is also a member of the Association of Government Accountants (AGA) and a candidate for the Certified Government Financial Manager credential through the AGA. There have been no changes to Adams County's accounting system within the last twelve months.

- 4) Does your organization receive an annual financial statement audit under:
- The Single Audit Act/OMB Circular A-133 (Government Auditing Standards)_____ OR
 - Generally Accepted Auditing Standards (GAAS)
 - Click [here](#) for more information on audit requirements for sub-recipients.

Adams County is required by Local Government Uniform Accounting Law and the Colorado Revised Statutes, to have an annual audit conducted in accordance with generally accepted auditing standards by an independent certified public accountant licensed to practice in the State of Colorado. In addition, the County is also required to complete the federally mandated "Single Audit" designed to meet the special needs of the federal grantor agencies, in conformity with the provisions of the Single Audit Act of 1984, the Single Audit Act Amendments of 1996, and Title 2 U.S. Code of Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The county is currently in the midst of the annual audit and the auditor's report for 2021 is not yet final. Thus, the link provided is for the 2020 report. Link to auditor's report: <https://www.adcogov.org/sites/default/files/2020-AFR.pdf>.

If yes, please provide a copy (electronic preferred) or link to your most recent audit report and STOP HERE AND SIGN/DATE BELOW.

IF NO, PLEASE ANSWER ALL THE REMAINING QUESTIONS AND SIGN/DATE BELOW.

- 5) Are your organization's financial records maintained in accordance with Generally Accepted Accounting Principles (GAAP)?
- 6) Are accounting records supported by original documentation specific to contracting with your vendors?
- 7) What controls are followed to ensure all of the following:
- a) The reasonableness of cost;
 - b) The allowability of costs;
 - c) The allocability of costs to a contract?



COLORADO

Office of Children,
Youth & Families

Division of Child Welfare

8) Do you have available accounting policies and procedures to review? If not, please describe your organization's overall fiscal controls and structure to sufficiently:

- a) Permit the preparation of financial statements.
- b) Allow the organization's staff, in the normal course of performing their assigned functions, to prevent or detect misstatements in financial reporting or the loss of assets in a timely manner.
- c) Compare the budget to actual expenditures.

Please Sign and Date Below:

Skye Thomas
Signature

4-8-22
Date

**CHAFEE SERVICES PROGRAM PLAN
FFY 2021-23 POPULATION TO BE SERVED FORM**

Projected No. Unaccompanied Youth to be served	Projected No. Youth with a Family To Be Served**	
Regional County: ADAMS		Chafee-Eligible Populations:
0	37	1) Youth, age 14 to 17, currently in out-of-home care and who have been in out-of-home care a minimum of 6 months, consecutive months not required.
0	10	2) Youth, age 17-23 currently in out-of-home care, 6 months not required.
0	1	3) Youth, age 16-23, who entered Adoption Assistance on or after age 16.
0	1	4) Youth, age 16-23, who entered Relative Guardianship Assistance on or after age 16.
0	23	5) Young adults, age 18-23, who are no longer in out-of-home care and who were in out-of-home care on their 18th birthday.
	8	6) Youth, age 14-23, who meet community placement requirements for the Division of Youth Corrections, and were in community placement for a minimum of 6 months, consecutive months not required; or, were in community placement (Title IV-E paid placement that is in an unlocked facility) on their 18th birthday.
Regional County:		
		1) Youth, age 14 to 17, currently in out-of-home care and who have been in out-of-home care a minimum of 6 months, consecutive months not required.
		2) Youth, age 17-23 currently in out-of-home care, 6 months not required.
		3) Youth, age 16-23, who entered Adoption Assistance on or after age 16.
		4) Youth, age 16-23, who entered Relative Guardianship Assistance on or after age 16.
		5) Young adults, age 18-23, who are no longer in out-of-home care and who were in out-of-home care on their 18th birthday.
		6) Youth, age 14-23, who meet community placement requirements for the Division of Youth Corrections, and were in community placement for a minimum of 6 months, consecutive months not required; or, were in community placement (Title IV-E paid placement that is in an unlocked facility) on their 18th birthday.
Regional County:		
		1) Youth, age 14 to 17, currently in out-of-home care and who have been in out-of-home care a minimum of 6 months, consecutive months not required.
		2) Youth, age 17-23 currently in out-of-home care, 6 months not required.
		3) Youth, age 16-23, who entered Adoption Assistance on or after age 16.
		4) Youth, age 16-23, who entered Relative Guardianship Assistance on or after age 16.
		5) Young adults, age 18-23, who are no longer in out-of-home care and who were in out-of-home care on their 18th birthday.
		6) Youth, age 14-23, who meet community placement requirements for the Division of Youth Corrections, and were in community placement for a minimum of 6 months, consecutive months not required; or, were in community placement (Title IV-E paid placement that is in an unlocked facility) on their 18th birthday.
0	80	TOTALS

*NOTE 1: If you are part of a regional collaborative, please list all the counties for the regional collaborative, the projected total number of number of projected Chafee-eligible youth to be served for each county in the regional collaborative.

**NOTE 2: An unaccompanied youth is a lone client. A youth in a family may be a youth accompanied by a family as defined by the youth. This may be a youth who is a pregnant and/or parenting teen, with a dependent child, dependent parent, in an adoption assistance or guardianship assistance agreement, etc. Only the Chafee-eligible youth receives the direct services benefit.

**CHAFEE PROGRAM SERVICES PLAN
FFY 2021-23 BUDGET AND BUDGET JUSTIFICATION FORM**

County Name	ADAMS	Program Contact Name, Title, Phone and Email	Susan Adams/SCW IV--Chafee Program Coordinator 720-523-4419/smadams@adcogov.org
Budget Period	October 1, 2021 - September 30, 2022	Fiscal Contact Name, Title, Phone and Email	Skye Thomas/Accountant SS-Senior 720-523-2925/skthomas@adcogov.org
Project Name	Chafee Program		

CHAFEE FOSTER CARE INDEPENDENCE PROGRAM (CFCIP) REIMBURSEMENT REQUEST							NOT COVERED BY CHAFEE*	
PERSONNEL – CFMS – Program Code E010, Function Code 2850							*Please describe the costs to serve the Chafee population that are not a part of your Chafee reimbursement request. This information is voluntary, however it helps DCW gather information on the true cost to serve this population.	
Position Title/Employee Name	Job Title or Description of Work (for hourly employees, please include the hourly rate and number of hours in your description).	Monthly Salary	Monthly Fringe	Percent FTE assigned to CFCIP	No. Months of Cost	Total Direct Chafee Cost	Total annual cost covered by Other Funding	Description of other funding source
Caseworker IV/Chafee Program Coordinator Susan Adams	Program Coordinator provides direct services to 25+ clients per month and also functions as the program administrator. Reviews and assigns referrals, monitors monthly stats, reconciles CFMS report, completes yearly plan and presents it to the BOCC, completes yearly report, provides NYTD support to CDHS, updates Adco Chafee Policy and Procedures Manual, schedules groups, participates in various task groups and committees, provides coverage for sup, team leader (amounts are approximate)	\$6,545	\$2,042	100%	6	\$51,522		
Caseworker III/Chafee Counselor Brenda Redding	Carries a caseload of 25+ cases, completes assessments and provides direct services to clients, collaborates regarding program development, participates in various committees, completes monthly financial inventory when Case Aide position is vacant.					\$0	\$102,354	Approximate amount from Child Welfare Block Grant
Chafee Project Designated Case Aide III/Amber Slone	Up to 29.75 hours/week at approx. \$16/hour. This position provides support services to youth and staff in the Chafee program/salary and fringe are approximate and vary month to month depending on hours.					\$0	\$25,200	Approximate amount from Child Welfare Block Grant
Temp Position currently through 9-30-22/Sydney Melvin	Newly created position to assist with workload increase due to expansion of services and Division X funding. Position will assist with tracking of funds distribution, search for eligible youth, traditional program services					\$0	\$52,200	Approximate amount from Child Welfare Block Grant
Caseworker III /Kerri McCauley	Permanency Section/Youth In Transilton Caseworker					\$0	\$89,992	Approximate amount from Child Welfare Block Grant
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
Total Personnel Services						\$51,522	\$269,746	
SUPPLIES & OPERATING – CFMS – Program Code E010, Function Code 2850							NOT COVERED BY CHAFEE*	
Item Name	Description of Item / Justification for Item	Rate	Qty	% of cost assigned to CFCIP		Total Direct Chafee Cost	Other Funding	Description of other funding source
General office supplies	Appointment books/youth group binders/flash drives for youth	\$ 1,500.00	1	100%		\$1,500	\$0	
Verizon Wireless	Wireless Hot Spot	\$ 40.01	12	100%		\$480	\$0	
Group supplies/snacks	Purchased as needed	\$ 100.00	12	100%		\$1,200	\$0	
Overhead	Office space & equipment for 5 staff/construction and remodel in 2022					\$0	\$56,000	Child Welfare Block Grant + Fund 15 Programs
Storage space	In-house storage room/previously rented space					\$0	\$2,500	Child Welfare Block Grant + Fund 15 Programs
Conference/youth room						\$0	\$6,200	Child Welfare Block Grant + Fund 15 Programs
Cell phone reimbursement	Susan Adams	\$ 115.00	12	100%		\$1,380	\$0	
Cell phone reimbursement	Brenda Redding/Amber Slone/Sydney Melvin/Kerry McCauley			0%		\$0	\$5,520	Child Welfare Block Grant + Fund 15 Programs
						\$0	\$0	
						\$0	\$0	
Total Supplies						\$4,560	\$70,220	

TRAVEL – CFMS – Program Code E010, Function Code 2850						NOT COVERED BY CHAFEE*	
Item Name	Description of Item / Justification for Item	Rate	Qty	% of cost assigned to CFCIP	Total Direct Chafee Cost	Other Funding	Description of other funding source
Susan Adams	Mileage/client transportation/visits, activities, meetings, program errands	0.585	1250	100%	\$731	\$0	
Brenda Redding	Mileage/client transportation/visits, activities, meetings, program errands	0.585	2500		\$0	\$1,463	Child Welfare Block Grant + Fund 15 Programs
Amber Slone	Mileage/client transportation/visits, activities, meetings, program errands	0.585	625		\$0	\$366	Child Welfare Block Grant + Fund 15 Programs
Sydney Melvin	Mileage/client transportation/visits, activities, meetings, program errands	0.585	625		\$0	\$366	Child Welfare Block Grant + Fund 15 Programs
Kerri McCauley	Mileage/client transportation/visits, activities, meetings, program errands	0.585	3575		\$0	\$2,091	Child Welfare Block Grant + Fund 15 Programs
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Travel					\$731	\$4,286	
Room and Board Reimbursement – CFMS – Program Code E010, Function Code 2810						NOT COVERED BY CHAFEE*	
Definition: Reimbursement for room and board is available to young adults, ages 18-23, who emancipated from foster care on or after their 18th birthday. Room and board is defined as rent, rental deposits, furniture, and household start-up items.							
Provider Name	Description of Services/goods	Rate	Qty	% of cost assigned to CFCIP	Total Direct Chafee Cost	Other Funding	Description of other funding source
rental property/landlord	Application fees, hold fees, deposits, emergency rent	\$ 2,500.00	7	100%	\$17,500	\$0	
client specific	Furniture, household items, food, vacuum cleaners, fire-proof safes, utility assistance, renters insurance, etc.	\$ 1,500.00	5	100%	\$7,500	\$0	
household move-in kits	kitchen ware, bedding & linens, gift cards, etc.				\$0	\$3,000	Dream Makers
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Room and Board					\$25,000	\$3,000	
Purchase of Service Contracts – CFMS – Program Code E010, Function Code 2850						NOT COVERED BY CHAFEE*	
Indicate information for each specific provider from whom CFCIP services are proposed to be purchased.							
Provider Name	Description of Services	Rate	Qty	% of cost assigned to CFCIP	Total Direct Chafee Cost	Other Funding	Description of other funding source
Medicine Horse	Annual equine therapy experience for up to 15 youth	\$ 900.00	1	100%	\$900	\$0	
CU Student Rec Center	Annual challenge-by-choice ropes course (dep.+ per youth charge)	\$ 45.00	15	100%	\$675	\$0	
SCL Health/West Pines Training Center	Therapeutic facilitation for annual ropes course	\$ 500.00	1	100%	\$500	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Purchase of Service Contracts					\$2,075	\$0	
YOUTH DIRECT SERVICE – CFMS – Program Code E010, Function Code 2810						NOT COVERED BY CHAFEE*	
Definition: Youth Direct Services shall be used according to federal guidelines as incentives for completing goals in the plan for transition to independent living and for other expenditures that will assist Chafee youth to emancipate; and, when no other funding sources exist. This may not be used for Room and Board.							
Provider Name	Description of Services	Rate	Qty	% of cost assigned to CFCIP	Total Direct Chafee Cost	Other Funding	Description of other funding source
RTD tickets & passes	Transportation assistance for school, work, appointments, job search,	\$ 75.00	35	100%	\$2,625	\$0	
Incentive cards	Rewards for group completion, educational accomplishments, employment needs, etc.	\$ 50.00	40	100%	\$2,000	\$0	
Incentive cards	Emergency meals, rewards for task completion, After Care incentive, workshop incentives, etc.	\$ 10.00	100	100%	\$1,000	\$0	
Group Incentives	Weekly Life Skills group incentive	\$ 2.00	300	100%	\$600	\$0	
Food/workshops and activities	snacks/meals for special youth workshops and activities	\$ 20.00	50	100%	\$1,000	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Youth Direct					\$7,225	\$0	

HOST COUNTIES/ OTHER – CFMS – Program Code E010, Function Code 2810						NOT COVERED BY CHAFEE*	
Name	Description of Services	Rate	Qty	% of cost assigned to CFCIP	FFY19 Total Requested	Other Funding	Description of other funding source
N/A					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Host County/Other					\$0	\$0	
SUB-TOTAL BEFORE INDIRECT					\$91,113	\$347,252	
Indirect – CFMS – Program Code E010, Function Code 2810						NOT COVERED BY CHAFEE*	
N/A	Description				Amount	Other Funding	Description of other funding source
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Indirect					\$0	\$0	\$0
TOTAL					\$91,113	\$347,252	\$0

County Name	ADAMS	Program Contact Name, Title, Phone and Email	Susan Adams/SCW IV--Chafee Program Coordinator 720-523-4419/smadams@adcogov.org
Budget Period	October 1, 2021 - September 30, 2022	Fiscal Contact Name, Title, Phone and Email	Skye Thomas/Accountant SS-Senior 720-523-2925/skthomas@adcogov.org
Project Name	Colorado Foster Youth Successful Transition to Adulthood Grant		Applicants that don't have access to CFMS will invoice CDHS utilizing the identified Categories below

COLORADO FOSTER YOUTH SUCCESSFUL TRANSITION TO ADULTHOOD GRANT PROGRAM REIMBURSEMENT REQUEST (STATE GRANT PROGRAM)							NOT COVERED BY CHAFEE*	
PERSONNEL – CFMS – Program Code ###, Function Code ####							*Please describe the costs to serve the identified population that are not a part of your reimbursement request. This information is voluntary, however it helps DCW gather information on the true cost to serve this population.	
Position Title/Employee Name	Job Title or Description of Work (for hourly employees, please include the hourly rate and number of hours in your description).	Monthly Salary	Monthly Fringe	Percent FTE assigned to State Grant Program	No. Months of Cost	Total Direct State Grant Program Cost	Total annual cost covered by Other Funding	Description of other funding source
Caseworker IV/Chafee Program Coordinator Susan Adams	Program Coordinator provides direct services to 25+ clients per month and also functions as the program administrator. Reviews and assigns referrals, monitors monthly stats, reconciles CFMS report, completes yearly plan and presents it to the BOCC, completes yearly report, provides NYTD support to CDHS, updates Adco Chafee Policy and Procedures Manual, schedules groups, participates in various task groups and committees, provides coverage for sup, team leader (amounts are approximate)	\$6,545	\$2,042	100%	6	\$51,522		
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
Total Personnel Services						\$51,522	\$0	
SUPPLIES & OPERATING – CFMS – Program Code ####, Function Code #####							NOT COVERED BY STATE GRANT PROGRAM*	
Item Name	Description of Item / Justification for Item		Rate	Qty	% of cost assigned to State Grant Program	Total Direct State Grant Program Cost	Other Funding	Description of other funding source
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
Total Supplies						\$0	\$0	
TRAVEL – CFMS – Program Code ####, Function Code #####							NOT COVERED BY STATE GRANT PROGRAM*	
Item Name	Description of Item / Justification for Item		Rate	Qty	% of cost assigned to State Grant Program	Total Direct State Grant Program Cost	Other Funding	Description of other funding source
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
						\$0	\$0	
Total Travel						\$0	\$0	

Room and Board Reimbursement – CFMS – Program Code ####, Function Code ####						NOT COVERED BY STATE GRANT	
Provider Name	Description of Services/goods	Rate	Qty	% of cost assigned to State Grant Program	Total Direct State Grant Program Cost	Other Funding	Description of other funding source
motel fees	emergency housing for Youth Reentry clients	\$500	8	100%	\$4,000	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Room and Board					\$4,000	\$0	
Purchase of Service Contracts – CFMS – Program Code ###, Function Code #####						NOT COVERED BY STATE GRANT	
Provider Name	Description of Services	Rate	Qty	% of cost assigned to State Grant Program	Total Direct State Grant Program Cost	Other Funding	Description of other funding source
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Purchase of Service Contracts					\$0	\$0	
YOUTH DIRECT SERVICE – CFMS – Program Code ####, Function Code #####						NOT COVERED BY STATE GRANT	
Provider Name	Description of Services	Rate	Qty	% of cost assigned to State Grant Program	Total Direct State Grant Program Cost	Other Funding	Description of other funding source
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Youth Direct					\$0	\$0	
HOST COUNTIES/ OTHER – CFMS – Program Code ####, Function Code #####						NOT COVERED BY STATE GRANT	
Name	Description of Services	Rate	Qty	% of cost assigned to State Grant Program	FFY22 Total Requested	Other Funding	Description of other funding source
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
					\$0	\$0	
Total Host County/Other					\$0	\$0	
SUB-TOTAL BEFORE INDIRECT					\$55,522	\$0	
Indirect – CFMS – Program Code ####, Function Code #####						NOT COVERED BY STATE GRANT	
Rate	Description	Amount				Other Funding	Description of other funding source
		\$0				\$0	
		\$0				\$0	
		\$0				\$0	
Total Indirect					\$0	\$0	\$0
TOTAL					\$55,522	\$0	\$0

Chafee Worker #1 Name: Susan Adams--100% Chafee funded SCW IV position

Key Tasks, Requirements, and Standards of Practice		Hrs/Week	Hrs/Month	Hrs/Year	% of Time
1 Case Management and Support Services This position includes administrative functions and generally requires a smaller ongoing caseload of 20-25 youth. Caseload will be higher in 2021-22 due to Divison X. May include: Monitor Mango referrals, review and assignment of referrals; assessment and IL planning; home, school, office and community visits with youth; weekly group scheduling and facilitation; educational and placement staffings; Youth Voice meetings; PRT's, FTM's; collateral contacts; Trails documentation of all contacts and activities; state and agency task groups/committees, Pathways study enrollment and surveys		28	112	1344	70%
2 Reports Program reporting requirements: <ul style="list-style-type: none"> • Annual County Chafee Program Plan • Annual County Chafee Program Report • Ongoing Referrals and Wait-List Report Monthly Caseload Reports, monthly CFMS Reconciliation, yearly spend-down, tracking of out of county referrals, weekly tracking of expenditures, updating Adco Chafee policy manual and Sex Trafficking Procedure for adult participants as needed, Division X tracking/documentation		4	16	192	10%
3 Technical Assistance Training and technical assistance with caregivers, new Chafee workers, caseworkers, CASAs, Guardians ad Litem, and community partners, Casey Life Skills assessment training and support for case workers and providers. Individual/group IL Plan trainings with caseworkers. Supervision of case aide positions.		1	4	48	3%
4 Collaborative Services Development Chafee program staff may engage in: <ul style="list-style-type: none"> • Local collaborative service and resource development • Local youth advisory board development and support Monthly joint team meetings with YIT/HITT, ACHSD committees and projects, Youth Services meetings, Caraway Housing project development, program and team meetings, State Chafee program projects, committees and Chafee Program related Task groups, Guiding Principles Steering Committee		3	12	144	8%
5 Program Evaluation National Youth in Transition Database Youth Surveys (NYTD)--emails and follow-ups with workers and sups to ensure surveys are completed. County quality improvement efforts (including young people and stakeholders)--utilizing program surveys to improve services to youth		1	4	48	3%
6 Continuing Education: Minimum 40 hours per year <ul style="list-style-type: none"> • Required Chafee/Adolescent Services Quarterlies (four full-day meetings annually) to receive training, updates, and to provide county input on program decisions. • Required minimum of 40 hours of training per year including 5 hours of LGBTQ related training 		1	4	48	3%
7 Staff Support Time (e.g. annual leave, sick leave, holidays, etc.)		2	8	96	5%
Totals:		40	160	1920	100%

Chafee Worker #2 Name: Brenda Redding--100% Child Welfare funded SCW III position

Key Tasks, Requirements, and Standards of Practice		Hrs/Week	Hrs/Month	Hrs/Year	% of Time
1 Case Management and Support Services Recommended full-time caseloads: <ul style="list-style-type: none"> • Single County Metro, Suburban and Second City Programs - 25 youth • Rural and Regional Collaborative Programs – 15-20 youth May include: assessment and IL planning; home, school, office and community visits with youth; weekly group prep and facilitation; educational and placement staffings, Youth Voice meetings, PRT's, FTM's; collateral contacts; Trails documentation of all contacts and activities, Pathways study enrollment and surveys		32	128	1536	80%
2 Reports Program reporting requirements: Monthly Caseload Report Review and edit Annual County Chafee Plan Report and Program Report Financial report monthly when case aide position is vacant		1.5	6	72	4%
3 Technical Assistance Training and technical assistance with caregivers, new Chafee workers, caseworkers, CASAs, Guardians ad Litem, and community partners, Casey Life Skills assessment training and support for case workers and providers. IL Plan support for caseworkers BLS tips for caseworkers and providers, Pathways/SYSIL meetings		1.5	6	72	4%
4 Collaborative Services Development		1	4	48	3%

5	Program Evaluation • National Youth in Transition Database Youth Surveys (NYTD) • County quality improvement efforts (including young people and stakeholders)	1	4	48	3%
6	Continuing Education: Minimum 40 hours per year • Required Chafee/Adolescent Services Quarterlies (four full-day meetings annually) to receive training, updates, and to provide county input on program decisions. • Required minimum of 40 hours of training per year.	1	4	48	3%
7	Staff Support Time (e.g. annual leave, sick leave, holidays, etc.)	2	8	96	5%
Totals:		40	160	1920	100%

Chafee Worker #3 Name: Amber Slone/100% Child Welfare funded part-time project-designated Case Aide position

Key Tasks, Requirements, and Standards of Practice		Hrs/Week	Hrs/Month	Hrs/Year	% of Time
1	Case Management and Support Services Support services to Chafee workers through Trails documentation; household items, weekly incentive and storage unit inventory; assistance with group prep/facilitation; assist youth with college related applications and searches; assistance with youth apartment searches; general support for program	16	64	768	73%
2	Reports Program reporting requirements: • documentation of weekly youth group activity, Division X incentive card tracking, client documentation in Trails, incentive card related documentation	3	12	144	14%
3	Technical Assistance Assists workers with referral process, maintains spreadsheets	1	4	48	5%
4	Collaborative Services Development Chafee team and Community Services team meetings	1	4	48	5%
5	Program Evaluation National Youth in Transition Database Youth Surveys (NYTD)/social media and internet searches to locate survey youth	0.5	2	24	2%
6	Continuing Education: Minimum 40 hours per year Required minimum of 20 hours of training per year.	0.5	2	24	2%
7	Staff Support Time (e.g. annual leave, sick leave, holidays, etc.)	0	0	0	0%
Totals:		22	88	1056	100%

Chafee Worker #4 Name: Sydney Melvin/Temporary Position/25% Div. X funded--75% Child Welfare funded

Key Tasks, Requirements, and Standards of Practice		Hrs/Week	Hrs/Month	Hrs/Year	% of Time
1	Case Management and Support Services Support services to Chafee workers through Trails documentation; monthly tracking of incentive cards, bus tickets and household items monthly BLS tip sheet for workers and providers; tracking of weekly incentive and storage unit inventory; assistance with group prep/facilitation; assist youth with college related applications and searches; assistance with youth apartment searches; general support for program, Division X related documentation and youth contacts	32	128	1536	80%
2	Reports Weekly group ROC notes and monthly tracking report of incentives, Division X related tracking	2	8	96	5%
3	Technical Assistance Assists workers with referral process, maintains spreadsheets	1	4	48	3%
4	Collaborative Services Development Chafee team and Community Services team meetings	1	4	48	3%
5	Program Evaluation • National Youth in Transition Database Youth Surveys (NYTD)/social media and internet searches to locate survey youth Compile data from youth program surveys	1	4	48	3%
6	Continuing Education: Minimum 40 hours per year • Required Chafee/Adolescent Services Quarterlies (four full-day meetings annually) to receive training, updates, and to provide county input on program decisions. • Required minimum of 40 hours of training per year.	2	8	96	5%
7	Staff Support Time (e.g. annual leave, sick leave, holidays, etc.)	1	4	48	3%
Totals:		40	160	1920	100%



MEMORANDUM

TO: Adams County Board of County Commissioner's

FROM: Katie McDougal—Department Director

DATE: April 15, 2022

SUBJECT: 2021-2023 Chafee Foster Care Independence Program Plan

Background:

In December of 1999, the Foster Care Independence Act of 1999 was signed into law. Title I of the Act is the Chafee Foster Care Independence Program (CFCIP). This legislation helps ensure that young people involved in the foster care system who have limited or no family resources have access to the tools they need to improve their lives as adults. They may have opportunities for additional education or training, housing assistance, counseling or other services.

Fiscal Impact:

Approval is being requested for a two-year State Program Plan only. This plan supersedes the previous 2021-22 fiscal plan that was approved on October 26, 2021 and provides program information for October 1, 2021-September 30, 2023. The Chafee allocation for Adams County varies from year to year, but this year we are tentatively receiving \$86,355 in Chafee funds and \$44,013 in HB-1094 funds. These funds are used to provide a variety of services to 60-80 youth, as well as to pay salaries and benefits for the Chafee Program Coordinator position.

This is a two- year plan for this year only due to part of HB 21-1094 being funded by Division X. When the funding award letters are sent out there will be two letters. One, specifically for Division X that expires September 30, 2022 (Federal Fiscal Year). The second will be for HB 21-1094 funding that needs to be spent by June 30, 2023 (State Fiscal Year).

Recommendation: My recommendation is to approve the plan

If you have any questions or need further information, please let me know.

BOARD OF COUNTY COMMISSIONERS

Eva J. Henry
DISTRICT 1

Charles "Chaz" Tedesco
DISTRICT 2

Emma Pinter
DISTRICT 3

Steve J. O'Dorisio
DISTRICT 4

Lynn E. Baca
DISTRICT 5

Please contact Susan Adams at 720-523-4419 or smadams@adcogov.org when a fully executed copy is ready for pick-up.



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 3, 2022
SUBJECT: Resolution accepting Special Warranty Deed conveying property from Denver Mart, LLC, to Adams County, for the dedication of road right-of-way
FROM: Brian Staley, P.E., PTOE, RSP, Director of Public Works Janet Lundquist, Deputy Director of Public Works
AGENCY/DEPARTMENT: Public Works
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners accepts the Special Warranty Deed for the acquisition of property needed for road right-of-way.

BACKGROUND:

Adams County is in the process of acquiring right-of-way along East 58th Avenue for the East 58th Avenue Improvements Project – East 58th Avenue from Clarkson Street to York Street. The County is in need of a portion of Denver Mart, LLC, property for the construction of curb, gutter, sidewalk and drainage improvements. The attached resolution allows Adams County to accept the Special Warranty Deed.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Public Works, Office of the County Attorney and Adams County Board of County Commissioners.

ATTACHED DOCUMENTS:

Draft resolution
Special Warranty Deed
Planning Commission resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

BOARD OF COUNTY COMMISSIONERS FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION ACCEPTING SPECIAL WARRANTY DEED CONVEYING PROPERTY
FROM DENVER MART, LLC, TO ADAMS COUNTY,
FOR THE DEDICATION OF ROAD RIGHT-OF-WAY

WHEREAS, Adams County is in the process of acquiring right-of-way and temporary construction easements along East 58th Avenue for the East 58th Avenue Improvements Project – East 58th Avenue from Clarkson Street to York Street (the “Project”); and,

WHEREAS, this right-of-way parcel is from property at 5844 Washington Street, located in the Southwest Quarter of Section 11, Township 3 South, Range 68 West of the 6th Principal Meridian, County of Adams, State of Colorado, and owned by Denver Mart, LLC, (“Parcel 1”); and,

WHEREAS, Adams County requires ownership of Parcel 1 for construction of the Project; and,

WHEREAS, Denver Mart, LLC, has executed a Special Warranty Deed to dedicate Parcel 1 for road right-of-way purposes for East 58th Avenue that complies with County standards and will benefit the citizens of Adams County; and,

WHEREAS, at a regular meeting of the Planning Commission for Adams County, Colorado, held at the County Government Center in Brighton on Thursday the 9th day of December, 2021, the Planning Commission recommended that the Board of County Commissioners accept said Special Warranty Deed.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, County of Adams, State of Colorado, that the Special Warranty Deed from Denver Mart, LLC, a copy of which is attached hereto and incorporated herein by this reference, be and hereby is accepted.

SPECIAL WARRANTY DEED

THIS DEED, dated this 23rd day of August, 2021, between Denver Mart LLC, a Delaware limited liability company, whose address is 451 East 58th Avenue, Suite 2490 Denver, Colorado 80216, grantor(s), and THE COUNTY OF ADAMS, State of Colorado, whose legal address is 4430 South Adams County Parkway, Brighton, Colorado 80601 of the County of Adams and State of Colorado, grantee(s):

WITNESS, that the grantor(s), for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, have granted, bargained, sold and conveyed, and by these presents doth grant, bargain, sell, convey and confirm, unto the grantee(s), its successors and assigns forever, all the real property, together with improvements, if any, situate, lying and being in the said County of Adams, State of Colorado, described as follows:

Legal description as set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

Dedicated for RW-1

Also known by street and number as: 5844 Washington Street

Assessor's schedule or parcel number: 0182511315001

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the grantor(s), either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances;

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the grantee(s), its successors and assigns forever. The grantor(s), for itself, its successors and assigns, do covenant, grant, bargain and agree to and with the grantee(s), its successors and assigns, does covenant, and agree that it shall and will WARRANT AND FOREVER DEFEND the above bargained premises in the quiet and peaceable possession of the grantee(s), its successors and assigns, against all and every person or persons lawfully claiming the whole or any part thereof, by, through or under grantor(s), except and subject to matters of record, and except oil, gas and mineral interests if any and except 2020 taxes due in 2021 which grantor agrees to pay.

IN WITNESS WHEREOF, the grantor(s) have executed this deed on the date set forth above.

Denver Mart LLC, a Delaware limited liability company

By: [Signature]
Title: Manager

STATE OF Colorado
County of San Miguel) §

The foregoing instrument was acknowledged before me this 23rd day of August, 2021, by Edward D. Henck as Manager for Denver Mart LLC, a Delaware limited liability company.
Witness my hand and official seal.

My commission expires: 09.12.2023

[Signature]
Notary Public

Name and Address of Person Creating Newly Created Legal Description (§38-35-106.5, C.R.S.)

CHAD YOUNG
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20024040119
MY COMMISSION EXPIRES SEPTEMBER 12, 2023



Drexel, Barrell & Co.

JULY 12, 2019

LEGAL DESCRIPTION PARCEL RW-1 RIGHT-OF-WAY DEDICATION

Engineers/Surveyors

Boulder
Colorado Springs
Greeley

1800 38th Street
Boulder, CO 80301-2620

303.442.4338
303.442.4373 Fax

A TRACT OF LAND BEING A PORTION OF LOT 1, MAPLETON ADDITION AMENDED NO. 5, RECORDED AT RECEPTION NO. 2018000044528, LOCATED IN THE SW1/4 OF SECTION 11, T3S, R68W OF THE 6TH P.M., COUNTY OF ADAMS, STATE OF COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

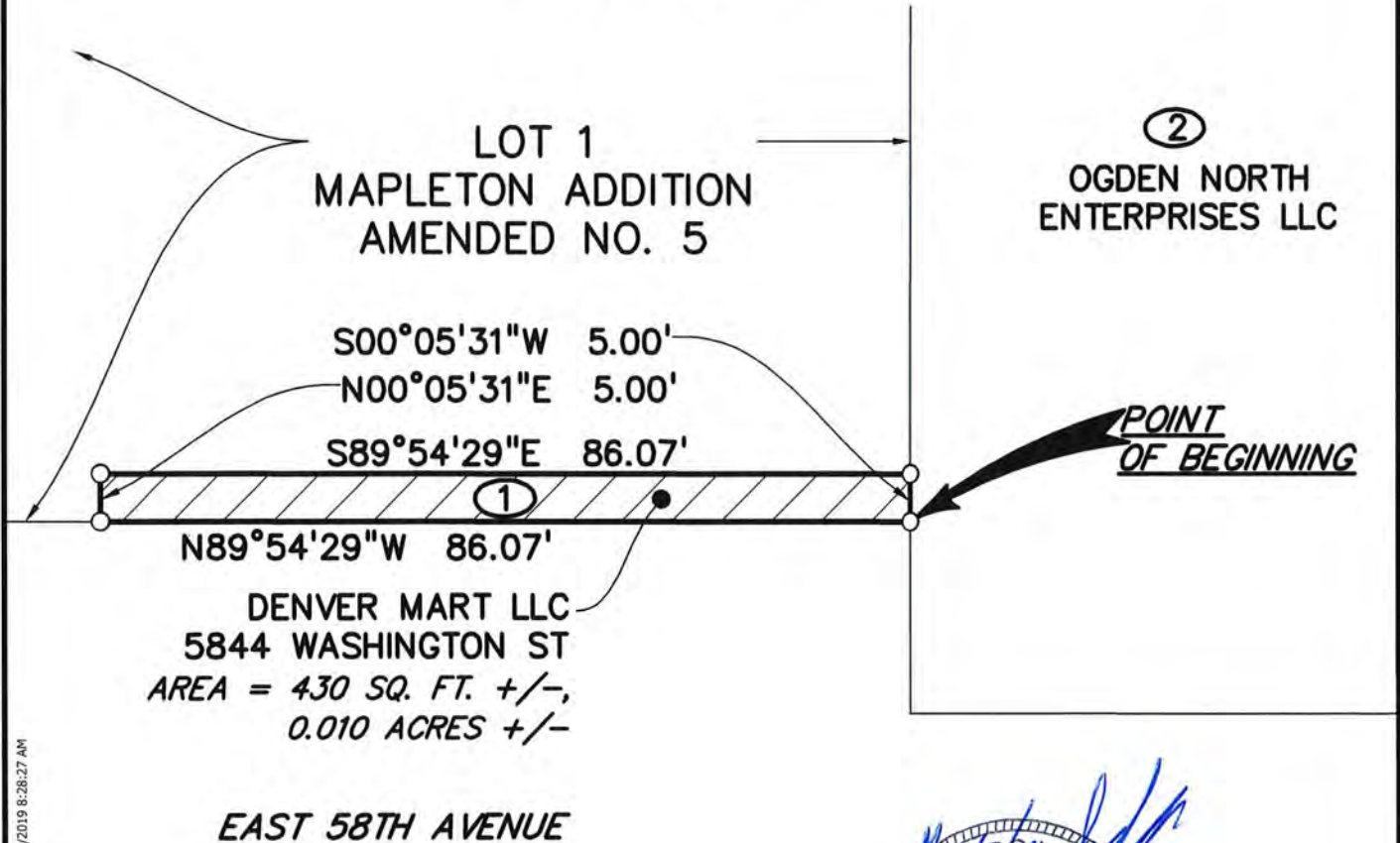
BEGINNING AT THE SOUTHEAST CORNER OF SAID LOT 1, SAID POINT ALSO BEING ON THE NORTHERLY LINE OF EAST 58TH AVENUE, THENCE N89°54'29"W, 86.07 FEET ALONG THE SOUTHERLY LINE OF SAID LOT 1 AND ALONG SAID NORTHERLY LINE OF EAST 58TH AVENUE; THENCE N00°05'31"E, 5.00 FEET; THENCE S89°54'29"E, 86.07 FEET TO THE EASTERLY LINE OF SAID LOT 1; THENCE S00°05'31"W, 5.00 FEET ALONG SAID EASTERLY LINE OF LOT 1 TO THE **POINT OF BEGINNING**.

CONTAINING 0.010 ACRES OR 430 SQUARE FEET, MORE OR LESS.

LEGAL DESCRIPTION PREPARED BY:
MATHEW E. SELTERS
DREXEL, BARRELL & CO.
1800 38TH STREET
BOULDER, CO 80301
(303) 442-4338



EXHIBIT PARCEL RW-1 R.O.W. DEDICATION



SCALE 1" = 20'

NOTES

1. THIS MAP IS NOT A LAND SURVEY PLAT OR AN IMPROVEMENT SURVEY PLAT. IT IS INTENDED ONLY TO DEPICT THE ATTACHED DESCRIPTION
2. INFORMATION PERTAINING TO OWNERSHIP & RIGHT-OF-WAY IS BASED UPON PUBLIC INFORMATION AVAILABLE FROM THE ADAMS COUNTY ASSESSORS OFFICE, AND DOES NOT CONSTITUTE A TITLE SEARCH BY DREXEL, BARRELL & CO. TO DETERMINE OWNERSHIP & EASEMENTS OF RECORD.

IN ACCORDANCE WITH CRS 13-80-105;

NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT, MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.

Drexel, Barrell & Co. Engineers/Surveyors
1800 38TH STREET BOULDER, COLORADO 80301 (303) 442-4338



BOULDER, COLORADO (303) 442-4338
COLORADO SPRINGS, COLORADO (719) 260-0887
GREELEY, COLORADO (970) 351-0845

Revisions - Date	Date	Drawn By	Job No.
	6/12/19	MNF	20961-00
	Scale	Checked By	Drawing No.
	1"=20'	MES	IN FILE

AGENDA ITEM

PLANNING COMMISSION FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION RECOMMENDING ACCEPTANCE OF A SPECIAL WARRANTY DEED
FROM DENVER MART LLC, TO ADAMS COUNTY
FOR RIGHT-OF-WAY PURPOSES

At the regular meeting for the Planning Commission for Adams County, Colorado, held at County Government Center in Brighton on Thursday the 9th day of December, 2021, the following proceedings and others were had and done, to wit:

WHEREAS, the Adams County Planning Commission has considered the advisability of acceptance by the Board of County Commissioners of a Special Warranty Deed from Denver Mart LLC, for right-of-way purposes on the following described land to wit:

Legal description as set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

WHEREAS, this Special Warranty Deed is in conjunction with the East 58th Avenue for the East 58th Avenue Improvements Project – East 58th Avenue from Clarkson Street to York Street, located in the Southwest Quarter of Section 11, Township 3 South, Range 68 West of the 6th Principal Meridian, County of Adams, State of Colorado.

NOW, THEREFORE, BE IT RESOLVED, that the Adams County Planning Commission recommends to the Board of County Commissioners that said Special Warranty Deed from Denver Mart LLC, be accepted by the Board of County Commissioners.

Upon a motion duly made and seconded, the foregoing resolution was adopted.

I, John F. DuPiest, Chairperson/Acting Chairperson of the Adams County Planning Commission do hereby certify that the annexed foregoing resolution is a true and correct record of the proceedings of the Adams County Planning Commission.



Chairperson/Acting Chairperson
Adams County Planning Commission

SPECIAL WARRANTY DEED

THIS DEED, dated this 23rd day of August, 2021, between Denver Mart LLC, a Delaware limited liability company, whose address is 451 East 58th Avenue, Suite 2490 Denver, Colorado 80216, grantor(s), and THE COUNTY OF ADAMS, State of Colorado, whose legal address is 4430 South Adams County Parkway, Brighton, Colorado 80601 of the County of Adams and State of Colorado, grantee(s):

WITNESS, that the grantor(s), for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, have granted, bargained, sold and conveyed, and by these presents doth grant, bargain, sell, convey and confirm, unto the grantee(s), its successors and assigns forever, all the real property, together with improvements, if any, situate, lying and being in the said County of Adams, State of Colorado, described as follows:

Legal description as set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

Dedicated for RW-1

Also known by street and number as: 5844 Washington Street

Assessor's schedule or parcel number: 0182511315001

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the grantor(s), either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances;

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the grantee(s), its successors and assigns forever. The grantor(s), for itself, its successors and assigns, do covenant, grant, bargain and agree to and with the grantee(s), its successors and assigns, does covenant, and agree that it shall and will WARRANT AND FOREVER DEFEND the above bargained premises in the quiet and peaceable possession of the grantee(s), its successors and assigns, against all and every person or persons lawfully claiming the whole or any part thereof, by, through or under grantor(s), except and subject to matters of record, and except oil, gas and mineral interests if any and except 2020 taxes due in 2021 which grantor agrees to pay.

IN WITNESS WHEREOF, the grantor(s) have executed this deed on the date set forth above.

Denver Mart LLC, a Delaware limited liability company

By: [Signature]
Title: Manager

STATE OF Colorado
County of San Miguel)§

The foregoing instrument was acknowledged before me this 23rd day of August, 2021, by Edward D. Henck, Jr. as Manager for Denver Mart LLC, a Delaware limited liability company.

Witness my hand and official seal.

My commission expires: 09.12.2023

[Signature]
Notary Public

Name and Address of Person Creating Newly Created Legal Description (§38-15-106.5, C.R.S.)

CHAD YOUNG
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20024040119
MY COMMISSION EXPIRES SEPTEMBER 12, 2023



Drexel, Barrell & Co.

JULY 12, 2019

LEGAL DESCRIPTION PARCEL RW-1 RIGHT-OF-WAY DEDICATION

Engineers/Surveyors

Boulder
Colorado Springs
Greeley

1800 38th Street
Boulder, CO 80301-2620

303.442.4338
303.442.4373 Fax

A TRACT OF LAND BEING A PORTION OF LOT 1, MAPLETON ADDITION AMENDED NO. 5, RECORDED AT RECEPTION NO. 2018000044528, LOCATED IN THE SW1/4 OF SECTION 11, T3S, R68W OF THE 6TH P.M., COUNTY OF ADAMS, STATE OF COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

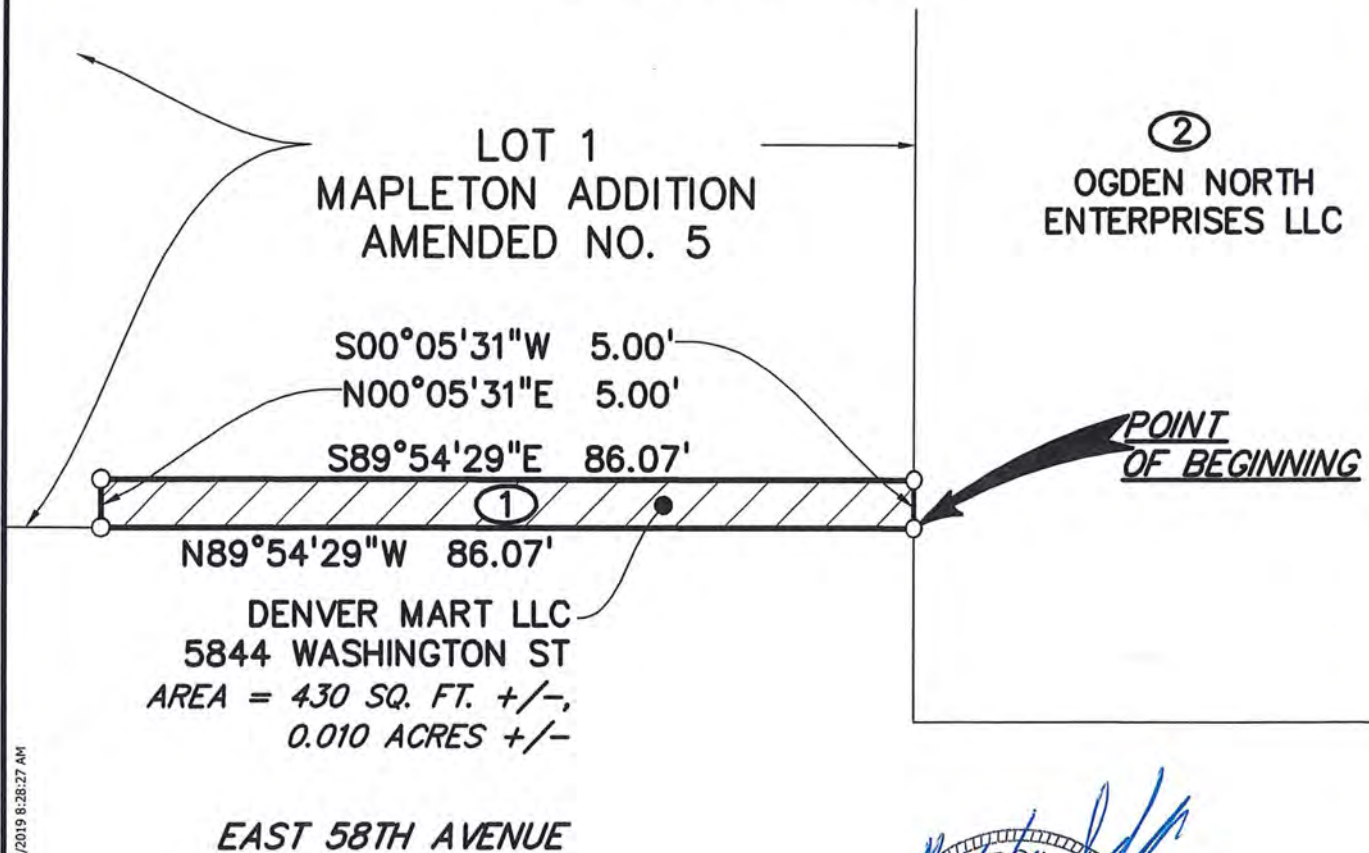
BEGINNING AT THE SOUTHEAST CORNER OF SAID LOT 1, SAID POINT ALSO BEING ON THE NORTHERLY LINE OF EAST 58TH AVENUE, THENCE N89°54'29"W, 86.07 FEET ALONG THE SOUTHERLY LINE OF SAID LOT 1 AND ALONG SAID NORTHERLY LINE OF EAST 58TH AVENUE; THENCE N00°05'31"E, 5.00 FEET; THENCE S89°54'29"E, 86.07 FEET TO THE EASTERLY LINE OF SAID LOT 1; THENCE S00°05'31"W, 5.00 FEET ALONG SAID EASTERLY LINE OF LOT 1 TO THE **POINT OF BEGINNING**.

CONTAINING 0.010 ACRES OR 430 SQUARE FEET, MORE OR LESS.

LEGAL DESCRIPTION PREPARED BY:
MATHEW E. SELTERS
DREXEL, BARRELL & CO.
1800 38TH STREET
BOULDER, CO 80301
(303) 442-4338



EXHIBIT PARCEL RW-1 R.O.W. DEDICATION



SCALE 1" = 20'

NOTES

1. THIS MAP IS NOT A LAND SURVEY PLAT OR AN IMPROVEMENT SURVEY PLAT. IT IS INTENDED ONLY TO DEPICT THE ATTACHED DESCRIPTION
2. INFORMATION PERTAINING TO OWNERSHIP & RIGHT-OF-WAY IS BASED UPON PUBLIC INFORMATION AVAILABLE FROM THE ADAMS COUNTY ASSESSORS OFFICE, AND DOES NOT CONSTITUTE A TITLE SEARCH BY DREXEL, BARRELL & CO. TO DETERMINE OWNERSHIP & EASEMENTS OF RECORD.

IN ACCORDANCE WITH CRS 13-80-105;

NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT, MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.

Drexel, Barrell & Co.

Engineers/Surveyors

1800 38TH STREET BOULDER, COLORADO 80301 (303) 442-4338

BOULDER, COLORADO (303) 442-4338

COLORADO SPRINGS, COLORADO (719) 260-0887

GREELEY, COLORADO (970) 351-0645



Revisions - Date

Date

6/12/19

Drawn By

MNF

Job No.

20961-00

Scale

1"=20'

Checked By

MES

Drawing No.

IN FILE



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 3, 2022
SUBJECT: Insurance Policy Renewals
FROM: Angelika Stockwell
AGENCY/DEPARTMENT: Risk Management
HEARD AT STUDY SESSION ON: April 26, 2022
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: Authorize award of policies as set forth in attachment

BACKGROUND:

County insurance policies are renewed on a yearly basis. After a comprehensive insurance renewal process, including marketing of all coverage areas, staff is recommending insurance policies as set forth in the attached. The changes to coverage and coverage options were discussed with the Board of County Commissioners at study session and the attached award recommendation is consistent with Board direction.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

ATTACHED DOCUMENTS:

Chart of insurance policies to be awarded.

Resolution awarding policies.

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 19**Cost Center:** 8611 and 8617

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8115		\$2,095,000
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/> \$2,095,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

There is a possibility of a yearend budget amendment. However, this will be dependent on the level of other expenditures within the insurance fund.

BOARD OF COUNTY COMMISSIONERS FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION AWARDING ANNUAL RENEWAL POLICIES TO INSURANCE
CARRIERS

WHEREAS, working through the County's insurance broker, County staff took all insurance policies to the market in an attempt to obtain the best coverage at the best rates and carefully reviewed quotations for the 4/30/22 insurance renewal; and,

WHEREAS, on April 26, 2022, insurance coverage options were presented to the Board of County Commissioners; and,

WHEREAS, on April 26, 2022, the Risk Manager was authorized to bind insurance coverage for the County as set forth in the attached chart; and,

WHEREAS, the insurance companies on the attached chart have provided quotations that provide comprehensive coverage at the most competitive price for coverages necessary for the County.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, County of Adams, State of Colorado, that the policies for the coverages set forth in the attached chart be awarded as indicated.

BE IT FURTHER RESOLVED, that the Risk Manager is authorized to bind such policies.

Coverage	Carrier	2022 Premium
Property	Swiss Re	\$ 540,000
Stand Alone Terrorism	Hiscox	\$ 37,099
Equipment Breakdown	Hartford Steam Boiler	\$ 17,973
Public Entity Liability	Allied World	\$ 995,181
Storage Tank & Pollution	The Hartford	\$ 34,183.26
Airport Liability	ACE USA	\$ 44,997
Excess Workers' Compensation	Midwest Employers	\$ 197,960
Self Insurers Work Comp Bond	Travelers and Casualty & Surety Co.	\$ 12,232
Network Security & Privacy Liability (Primary \$5m)	Cowbell Insurance	\$ 116,344
Explorers Accident	Arch Insurance	\$ 500
Total		\$ 1,996,469.26



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 3, 2022
SUBJECT: Domestic Violence Services
FROM: Alisha Reis, Interim County Manager Byron Fanning, Interim Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department Workforce and Business Center, Temporary Assistance for Needy Families (TANF)
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to the Agreement with Family Tree, Inc., to provide Domestic Violence Shelter and Services.

BACKGROUND:

Adams County Human Services Department (HSD) receives Federal Temporary Assistance for Needy Families (TANF) Block Grant funds, allocated by the State to assist with the goals of the HSD Workforce and Business Center (WBC) TANF program. These services currently provide programs that are designed to stabilize, strengthen and connect children and families with community services. HSD receives Temporary Assistance for Needy Families (TANF) federal grant funds to implement its TANF program. HSD services provided with TANF funds are consistent with the federal purposes of TANF, to include the provision of domestic violence shelter and services for Adams County residents.

In April of 2021, the Board of County Commissioners approved an Agreement with Family Tree Inc., to provide domestic violence shelter and services for the TANF program. In April of 2022, the Board of County Commissioners approved Amendment One to the Agreement to add an additional \$50,000.00, for a not to exceed Agreement amount of \$329,608.00. Staff is pleased with Family Tree Inc., and wishes to renew the agreement for an additional one year term.

The Agreement breaks down as follows:

Agreement	Approval Date	Amount	Cumulative Amount
Original Agreement 2021.600	1/26/2021	\$279,608.00	\$279,608.00
Amendment One 2022.600	4/26/2022	\$50,000.00	\$329,608.00
Requested Amendment Two		\$236,194.00	\$565,802.00

The WBC Department receives federal TANF block grant funds through the State to assist with the goals of the Workforce and Business Center TANF program. The grant awarded will provide eighty-five percent (85%) funding with Adams County responsible for the remaining fifteen percent (15%).

The recommendation is to approve Amendment Two to the Agreement with Family Tree Inc., to provide Domestic Violence Shelter and Services in the amount of \$236,194.00.00, for a total not to exceed Agreement amount of \$565,802.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department Workforce and Business Center (TANF)

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15			
Cost Center: 99915. Various			
	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$54,214,095
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$54,214,095</u>
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	Various. 7645		\$9,652,600
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u><u>\$9,652,600</u></u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

These expenditures are based on 2022 budget approval.

BOARD OF COUNTY COMMISSIONERS FOR
ADAMS COUNTY, STATE OF COLORADO

RESOLUTION APPROVING AMENDMENT TWO BETWEEN ADAMS COUNTY AND
FAMILY TREE INC., IN THE AMOUNT OF \$236,194.00, FOR DOMESTIC VIOLENCE
SHELTER AND SERVICES

WHEREAS, in 2021, the Board of County Commissioners approved an Agreement with Family Tree Inc., to provide Domestic Violence Shelter and Services for the Human Services Department, Temporary Assistance for Needy Families (TANF); and,

WHEREAS, Adams County Human Services Department, would like to extend the Agreement for one additional year; and,

WHEREAS, Family Tree Inc., agrees to provide the services in the amount of \$236,194.00, for a total not to exceed agreement amount of \$565,802.00.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, County of Adams, State of Colorado, that Amendment Two between Adams County and Family Tree Inc., in the amount of \$236,194.00, to provide Domestic Violence Shelter and Services; is hereby approved.

BE IT FURTHER RESOLVED, that the Chair is hereby authorized to sign Amendment Two to the Agreement with Family Tree Inc., on behalf of Adams County, after negotiation and approval as to form is completed by the County Attorney's Office.